UC Santa Cruz Instructional Load Summary
Campuswide Summary

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	548.4	530.4	522.4	512.9	514.3
	Temporary Instructors	151.2	143.6	131.7	143.2	176.3
	Reserves	140.0	185.4	206.4	204.9	170.3
	Budget FTE total:	839.6	859.4	860.5	861.0	860.9
Payroll FTE	Permanent Faculty	443.6	439.0	425.5	418.5	428.2
	Temporary Instructors	155.7	186.9	176.9	203.3	190.8
	Payroll FTE total:	599.2	625.8	602.3	621.8	619.1

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Budget FTE	283.6	290.3	277.1	277.4	289.6
	Payroll FTE	280.9	291.7	291.1	296.0	303.6

Student Workload FTE		2009-10	2010-11	2011-12	2012-13	2013-14
Undergraduate Level	Lower Division	8,887.6	8,529.5	8,562.4	8,917.8	8,638.7
	Upper Division	5,969.7	6,469.8	6,726.7	6,488.4	6,493.8
	Undergraduate Level Total:	14,857.3	14,999.2	15,289.1	15,406.2	15,132.5
Graduate Level	Graduate-UG Enrolled	50.6	45.6	49.7	38.3	31.3
	Graduate-Certificate	18.0	18.2	19.4	22.9	9.9
	Graduate-1st Stage	1,163.1	1,167.8	1,112.3	1,043.1	1,108.1
	Graduate-2nd Stage	401.0	423.7	429.7	429.7	421.0
	Graduate Level Total:	1,632.8	1,655.3	1,611.0	1,533.9	1,570.3
Student Workload FTE Total		16,490.0	16,654.5	16,900.1	16,940.1	16,702.8

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	19.6	19.4	19.6	19.7	19.4
Student FTE / Faculty Payroll FTE	27.5	26.6	28.1	27.2	27.0

Teaching Assistant Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
UG Student FTE / TA Budget FTE	52.4	51.7	55.2	55.5	52.3
UG Student FTE / TA Payroll FTE	52.9	51.4	52.5	52.1	49.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16

Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Campuswide Summary

Majors		2009-10	2010-11	2011-12	2012-13	2013-14
Undergraduate	Lower Division	6,228.0	5,661.7	5,995.3	6,469.3	6,154.3
	Upper Division	8,660.3	9,336.7	9,270.0	8,904.3	8,933.7
	Undergraduate Total:	14,888.3	14,998.3	15,265.3	15,373.7	15,088.0
Graduate	Grad - Certificate	19.3	19.0	19.7	9.0	10.0
	Grad - 1st Stage	974.7	967.3	935.7	896.3	971.7
	Grad - 2nd Stage	450.0	465.7	483.7	473.0	473.7
	Graduate Total:	1,444.0	1,452.0	1,439.0	1,378.3	1,455.3
Majors Total		16,332.3	16,450.3	16,704.3	16,752.0	16,543.3

Major/Budgeted Faculty Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	29.8	31.0	32.0	32.7	32.2
Total Budgeted Faculty Ratio	23.3	24.4	25.5	25.5	24.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16

Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Campuswide Summary

Degrees			2009-10	2010-11	2011-12	2012-13	2013-14
Undergraduate	Bachelors	BA	2,799.0	2,900.0	3,320.0	2,915.2	2,643.5
		BM	6.0	5.0	9.5	7.0	3.0
		BS	655.0	756.0	926.5	1,035.8	1,049.5
	Bachelors Total:		3,460.0	3,661.0	4,256.0	3,958.0	3,696.0
Undergraduate Total:			3,460.0	3,661.0	4,256.0	3,958.0	3,696.0
Graduate	Certificate	CERT	17.0	19.0	20.0	10.0	9.0
	Certificate Total:		17.0	19.0	20.0	10.0	9.0
	Masters	MA	174.0	178.0	167.0	171.0	158.0
		MFA	19.0	8.0	8.0	11.0	10.0
		MS	76.5	125.0	115.0	89.0	84.0
	Masters Total:		269.5	311.0	290.0	271.0	252.0
	Doctorate	DMA	1.0	2.0	4.0		2.0
		EDD	1.0				2.0
		PHD	149.5	146.0	168.0	160.0	175.0
	Doctorate Total:		151.5	148.0	172.0	160.0	179.0
Graduate Total:			438.0	478.0	482.0	441.0	440.0
Degrees Total			**3,898.0**	**4,139.0**	**4,738.0**	**4,399.0**	**4,136.0**

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	7.1	7.8	9.1	8.6	8.0
Total Budgeted Faculty Ratio	5.6	6.1	7.2	6.7	6.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16

Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Arts Division

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	63.1	61.6	64.6	64.6	63.6
	Temporary Instructors	24.5	22.0	16.0	17.0	24.0
	Budget FTE Total:	87.6	83.6	80.6	81.6	87.6
Payroll FTE	Permanent Faculty	47.4	50.4	52.2	44.0	53.2
	Temporary Instructors	25.7	28.6	22.6	29.0	23.9
	Payroll FTE Total:	73.1	78.9	74.7	72.9	77.1

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Budget FTE	32.7	33.9	35.2	36.6	37.6
	Payroll FTE	28.9	31.1	38.3	38.9	37.2

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	1,194.7	13.4%	1,244.8	14.6%	1,211.4	14.1%	1,208.8	13.6%	1,118.4	12.9%
	Upper Division	609.1	10.2%	630.5	9.7%	654.6	9.7%	689.8	10.6%	622.7	9.6%
	Undergraduate Level Total:	1,803.8	12.1%	1,875.3	12.5%	1,866.0	12.2%	1,898.5	12.3%	1,741.1	11.5%
Graduate Level	Graduate-UG Enrolled	3.5	7.0%	2.2	4.7%	3.4	6.8%	3.0	7.8%	2.5	8.1%
	Graduate-Certificate	8.3	46.3%	8.3	45.7%	9.4	48.6%	13.9	60.7%		
	Graduate-1st Stage	48.5	4.2%	50.9	4.4%	70.7	6.4%	60.6	5.8%	83.3	7.5%
	Graduate-2nd Stage	1.0	.2%	4.3	1.0%	6.7	1.6%	10.7	2.5%	16.3	3.9%
	Graduate Level Total:	61.3	3.8%	65.7	4.0%	90.1	5.6%	88.2	5.7%	102.2	6.5%
Workload FTE		1,865.1	11.3%	1,941.0	11.7%	1,956.1	11.6%	1,986.7	11.7%	1,843.3	11.0%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	21.3	23.2	24.3	24.4	21.0
Student FTE / Faculty Payroll FTE	25.5	24.6	26.2	27.2	23.9

Teaching Assistant Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
UG Student FTE / TA Budget FTE	55.2	55.4	53.1	51.9	46.3
UG Student FTE / TA Payroll FTE	62.4	60.2	48.7	48.8	46.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Arts Division

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	303.7	4.9%	290.8	5.1%	289.7	4.8%	160.7	2.5%	93.7	1.5%
	Upper Division	751.9	8.7%	805.3	8.6%	791.9	8.5%	713.2	8.0%	682.3	7.6%
	Undergraduate Total:	1,055.6	7.1 %	1,096.1	7.3 %	1,081.6	7.1 %	873.9	5.7 %	775.9	5.1 %
Graduate	Grad - Certificate	9.3	48.3%	9.0	47.4%	10.0	50.8%				
	Grad - 1st Stage	47.3	4.9%	49.7	5.1%	73.3	7.8%	84.0	9.4%	88.3	9.1%
	Grad - 2nd Stage	1.0	0.2%	4.3	0.9%	6.7	1.4%	10.7	2.3%	16.7	3.5%
	Graduate Total:	57.7	4.0 %	63.0	4.3 %	90.0	6.3 %	94.7	6.9 %	105.0	7.2 %
Majors Total		1,113.2	6.8%	1,159.1	7.0%	1,171.6	7.0%	968.6	5.8%	880.9	5.3%

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	17.7	18.8	18.1	15.0	13.9
Total Budgeted Faculty Ratio	12.7	13.9	14.5	11.9	10.1

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	342.5	12.2%	343.0	11.8%	408.0	12.3%	369.5	12.7%	317.5	12.0%
		BM	6.0	100.0%	5.0	100.0%	9.5	100.0%	7.0	100.0%	3.0	100.0%
	Undergraduate Total:		348.5	10.1 %	348.0	9.5 %	417.5	9.8 %	376.5	9.5 %	320.5	8.7 %
Graduate	Certificate	CERT	8.0	47.1%	9.0	47.4%	10.0	50.0%				
	Masters	MA	6.0	3.4%	2.0	1.1%	11.0	6.6%	25.0	14.6%	16.0	10.1%
		MFA	19.0	100.0%	8.0	100.0%	8.0	100.0%	11.0	100.0%	10.0	100.0%
	Doctorate	DMA	1.0	100.0%	2.0	100.0%	4.0	100.0%			2.0	100.0%
		PHD							1.0	0.6%		
	Graduate Total:		34.0	7.8 %	21.0	4.4 %	33.0	6.8 %	37.0	8.4 %	28.0	6.4 %
Degrees Total			382.5	9.8 %	369.0	8.9 %	450.5	9.5 %	413.5	9.4 %	348.5	8.4 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	6.1	6.0	7.0	6.4	5.5
Total Budgeted Faculty Ratio	4.4	4.4	5.6	5.1	4.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Baskin School of Engineering

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	78.0	77.0	77.0	75.5	72.0
	Temporary Instructors	12.2	9.2	10.2	13.7	25.2
	Budget FTE Total:	90.2	86.2	87.2	89.2	97.2
Payroll FTE	Permanent Faculty	62.8	64.1	64.4	60.2	62.1
	Temporary Instructors	9.5	10.9	11.2	16.7	18.6
	Payroll FTE Total:	72.3	74.9	75.7	76.9	80.7

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Budget FTE	30.6	37.1	40.6	38.3	42.6
	Payroll FTE	26.1	34.7	37.4	41.8	44.9

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	1,285.5	14.5%	1,224.2	14.4%	1,325.5	15.5%	1,436.8	16.1%	1,461.3	16.9%
	Upper Division	344.1	5.8%	428.9	6.6%	519.4	7.7%	590.8	9.1%	657.2	10.1%
	Undergraduate Level Total:	1,629.6	11.0%	1,653.1	11.0%	1,844.8	12.1%	2,027.6	13.2%	2,118.5	14.0%
Graduate Level	Graduate-UG Enrolled	11.0	21.7%	11.3	24.7%	22.1	44.6%	16.9	44.1%	12.2	39.2%
	Graduate-1st Stage	284.5	24.5%	272.4	23.3%	275.5	24.8%	272.8	26.1%	305.3	27.6%
	Graduate-2nd Stage	82.7	20.6%	81.7	19.3%	87.7	20.4%	77.7	18.1%	83.3	19.8%
	Graduate Level Total:	378.1	23.2%	365.3	22.1%	385.3	23.9%	367.3	23.9%	400.9	25.5%
Workload FTE		2,007.7	12.2%	2,018.4	12.1%	2,230.1	13.2%	2,394.9	14.1%	2,519.4	15.1%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	22.3	23.4	25.6	26.8	25.9
Student FTE / Faculty Payroll FTE	27.8	26.9	29.5	31.1	31.2

Teaching Assistant Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
UG Student FTE / TA Budget FTE	53.3	44.5	45.5	53.0	49.7
UG Student FTE / TA Payroll FTE	62.4	47.7	49.4	48.6	47.1

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Baskin School of Engineering

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	207.5	3.3%	225.8	4.0%	244.3	4.1%	327.3	5.1%	235.8	3.8%
	Upper Division	411.5	4.8%	504.7	5.4%	603.1	6.5%	708.8	8.0%	793.9	8.9%
	Undergraduate Total:	619.0	4.2 %	730.6	4.9 %	847.4	5.6 %	1,036.2	6.7 %	1,029.8	6.8 %
Graduate	Grad - 1st Stage	257.0	26.4%	247.0	25.5%	244.0	26.1%	234.0	26.1%	281.7	29.0%
	Grad - 2nd Stage	89.0	19.8%	83.0	17.8%	91.3	18.9%	82.3	17.4%	89.3	18.9%
	Graduate Total:	346.0	24.0 %	330.0	22.7 %	335.3	23.3 %	316.3	23.0 %	371.0	25.5 %
Majors Total		965.0	5.9%	1,060.6	6.4%	1,182.8	7.1%	1,352.5	8.1%	1,400.8	8.5%

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	12.4	13.8	15.4	17.9	19.5
Total Budgeted Faculty Ratio	10.7	12.3	13.6	15.2	14.4

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	7.3	0.3%	9.5	0.3%	16.0	0.5%	25.5	0.9%	30.0	1.1%
		BS	128.0	19.5%	152.5	20.2%	216.5	23.4%	252.5	24.4%	235.0	22.4%
	Undergraduate Total:		135.3	3.9 %	162.0	4.4 %	232.5	5.5 %	278.0	7.0 %	265.0	7.2 %
Graduate	Masters	MS	44.5	58.2%	66.0	52.8%	66.0	57.4%	44.0	49.4%	45.0	53.6%
	Doctorate	PHD	33.5	22.4%	35.0	24.0%	35.0	20.8%	31.0	19.4%	29.0	16.6%
	Graduate Total:		78.0	17.8 %	101.0	21.1 %	101.0	21.0 %	75.0	17.0 %	74.0	16.8 %
Degrees Total			213.3	5.5 %	263.0	6.4 %	333.5	7.0 %	353.0	8.0 %	339.0	8.2 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	2.7	3.4	4.3	4.7	4.7
Total Budgeted Faculty Ratio	2.4	3.1	3.8	4.0	3.5

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Humanities Division

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	101.5	93.0	91.5	93.0	94.0
	Temporary Instructors	46.5	47.0	42.5	41.0	43.0
	Budget FTE Total:	148.0	140.0	134.0	134.0	137.0
Payroll FTE	Permanent Faculty	78.9	70.1	69.2	75.7	77.7
	Temporary Instructors	48.2	72.5	65.7	81.1	80.6
	Payroll FTE Total:	127.0	142.6	134.9	156.9	158.3

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Budget FTE	54.2	56.1	49.3	50.1	50.8
	Payroll FTE	59.1	57.8	45.8	45.5	44.9

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	1,559.7	17.5%	1,479.0	17.3%	1,437.7	16.8%	1,470.9	16.5%	1,508.6	17.5%
	Upper Division	1,042.5	17.5%	1,056.6	16.3%	1,058.2	15.7%	989.0	15.2%	893.0	13.8%
	Undergraduate Level Total:	2,602.1	17.5%	2,535.6	16.9%	2,495.8	16.3%	2,460.0	16.0%	2,401.6	15.9%
Graduate Level	Graduate-UG Enrolled	6.4	12.7%	6.9	15.2%	4.6	9.2%	5.1	13.2%	4.3	13.9%
	Graduate-Certificate					0.3	1.7%				
	Graduate-1st Stage	120.2	10.3%	99.1	8.5%	95.8	8.6%	100.1	9.6%	103.8	9.4%
	Graduate-2nd Stage	67.7	16.9%	64.0	15.1%	60.7	14.1%	59.7	13.9%	50.3	12.0%
	Graduate Level Total:	194.3	11.9%	170.0	10.3%	161.3	10.0%	164.9	10.7%	158.5	10.1%
Workload FTE		2,796.5	17.0%	2,705.7	16.2%	2,657.1	15.7%	2,624.8	15.5%	2,560.1	15.3%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	18.9	19.3	19.8	19.6	18.7
Student FTE / Faculty Payroll FTE	22.0	19.0	19.7	16.7	16.2

Teaching Assistant Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
UG Student FTE / TA Budget FTE	48.0	45.2	50.6	49.1	47.3
UG Student FTE / TA Payroll FTE	44.1	43.9	54.4	54.0	53.5

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Humanities Division

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	98.0	1.6%	117.0	2.1%	111.8	1.9%	104.8	1.6%	86.2	1.4%
	Upper Division	1,178.4	13.6%	1,299.3	13.9%	1,277.2	13.8%	1,123.4	12.6%	1,022.4	11.4%
	Undergraduate Total:	1,276.4	8.6 %	1,416.3	9.4 %	1,389.0	9.1 %	1,228.3	8.0 %	1,108.6	7.3 %
Graduate	Grad - 1st Stage	112.7	11.6%	90.3	9.3%	82.7	8.8%	84.0	9.4%	92.0	9.5%
	Grad - 2nd Stage	77.3	17.2%	74.7	16.0%	78.3	16.2%	75.0	15.9%	61.7	13.0%
	Graduate Total:	190.0	13.2 %	165.0	11.4 %	161.0	11.2 %	159.0	11.5 %	153.7	10.6 %
Majors Total		1,466.4	9.0%	1,581.3	9.6%	1,550.0	9.3%	1,387.3	8.3%	1,262.2	7.6%

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	14.4	17.0	16.9	14.9	13.4
Total Budgeted Faculty Ratio	9.9	11.3	11.6	10.4	9.2

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	596.3	21.3%	650.0	22.4%	722.8	21.8%	596.3	20.5%	521.5	19.7%
	Undergraduate Total:		596.3	17.2 %	650.0	17.8 %	722.8	17.0 %	596.3	15.1 %	521.5	14.1 %
Graduate	Masters	MA	30.0	17.2%	20.0	11.2%	16.0	9.6%	22.0	12.9%	20.0	12.7%
	Doctorate	PHD	23.0	15.4%	18.0	12.3%	28.0	16.7%	28.0	17.5%	30.0	17.1%
	Graduate Total:		53.0	12.1 %	38.0	7.9 %	44.0	9.1 %	50.0	11.3 %	50.0	11.4 %
Degrees Total			649.3	16.7 %	688.0	16.6 %	766.8	16.2 %	646.3	14.7 %	571.5	13.8 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	6.4	7.4	8.4	6.9	6.1
Total Budgeted Faculty Ratio	4.4	4.9	5.7	4.8	4.2

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Physical and Bio Sciences Div

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	146.4	148.9	145.9	144.9	143.2
	Temporary Instructors	32.0	22.0	20.0	21.0	31.1
	Budget FTE Total:	178.3	170.8	165.8	165.8	174.3
Payroll FTE	Permanent Faculty	125.2	133.3	128.3	129.2	125.4
	Temporary Instructors	19.6	21.4	20.3	20.7	20.4
	Payroll FTE Total:	144.8	154.6	148.6	149.9	145.8

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Budget FTE	93.3	88.3	85.5	85.8	93.8
	Payroll FTE	91.2	93.3	94.9	100.6	105.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	2,632.0	29.6%	2,627.6	30.8%	2,596.5	30.3%	2,728.1	30.6%	2,620.2	30.3%
	Upper Division	1,199.9	20.1%	1,329.1	20.5%	1,447.2	21.5%	1,462.4	22.5%	1,475.6	22.7%
	Undergraduate Level Total:	3,831.9	25.8%	3,956.7	26.4%	4,043.7	26.4%	4,190.5	27.2%	4,095.8	27.1%
Graduate Level	Graduate-UG Enrolled	13.5	26.7%	14.3	31.3%	16.0	32.3%	11.5	30.0%	10.3	32.8%
	Graduate-Certificate	9.7	53.7%	9.9	54.3%	9.7	49.7%	9.0	39.3%	9.9	100.0%
	Graduate-1st Stage	302.3	26.0%	314.9	27.0%	303.0	27.2%	309.1	29.6%	317.5	28.7%
	Graduate-2nd Stage	144.0	35.9%	162.7	38.4%	172.0	40.0%	173.3	40.3%	162.3	38.6%
	Graduate Level Total:	469.5	28.8%	501.7	30.3%	500.8	31.1%	502.9	32.8%	500.0	31.8%
Workload FTE		4,301.4	26.1%	4,458.3	26.8%	4,544.5	26.9%	4,693.5	27.7%	4,595.8	27.5%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	24.1	26.1	27.4	28.3	26.4
Student FTE / Faculty Payroll FTE	29.7	28.8	30.6	31.3	31.5

Teaching Assistant Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
UG Student FTE / TA Budget FTE	41.1	44.8	47.3	48.8	43.7
UG Student FTE / TA Payroll FTE	42.0	42.4	42.6	41.6	38.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Physical and Bio Sciences Div

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	159.2	2.6%	189.2	3.3%	176.3	2.9%	166.5	2.6%	63.7	1.0%
	Upper Division	1,696.0	19.6%	1,975.1	21.2%	1,999.5	21.6%	2,029.3	22.8%	2,075.0	23.2%
	Undergraduate Total:	1,855.2	12.5 %	2,164.2	14.4 %	2,175.8	14.3 %	2,195.8	14.3 %	2,138.7	14.2 %
Graduate	Grad - Certificate	10.0	51.7%	10.0	52.6%	9.7	49.2%	9.0	100.0%	10.0	100.0%
	Grad - 1st Stage	249.3	25.6%	258.0	26.7%	255.0	27.3%	260.7	29.1%	272.0	28.0%
	Grad - 2nd Stage	164.0	36.4%	182.0	39.1%	187.7	38.8%	188.7	39.9%	184.7	39.0%
	Graduate Total:	423.3	29.3 %	450.0	31.0 %	452.3	31.4 %	458.3	33.3 %	466.7	32.1 %
Majors Total		2,278.5	14.0%	2,614.2	15.9%	2,628.2	15.7%	2,654.2	15.8%	2,605.3	15.7%

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	15.6	17.6	18.0	18.3	18.2
Total Budgeted Faculty Ratio	12.8	15.3	15.8	16.0	14.9

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	88.0	3.1%	91.5	3.2%	99.0	3.0%	114.8	3.9%	97.3	3.7%
		BS	527.0	80.5%	602.0	79.6%	702.0	75.8%	755.0	72.9%	769.5	73.3%
	Undergraduate Total:		615.0	17.8 %	693.5	18.9 %	801.0	18.8 %	869.8	22.0 %	866.8	23.5 %
Graduate	Certificate	CERT	9.0	52.9%	10.0	52.6%	10.0	50.0%	10.0	100.0%	9.0	100.0%
	Masters	MA	9.0	5.2%	13.0	7.3%	12.0	7.2%	16.0	9.4%	22.0	13.9%
		MS	17.0	22.2%	29.0	23.2%	20.0	17.4%	39.0	43.8%	33.0	39.3%
	Doctorate	PHD	57.0	38.1%	55.0	37.7%	57.0	33.9%	69.0	43.1%	71.0	40.6%
	Graduate Total:		92.0	21.0 %	107.0	22.4 %	99.0	20.5 %	134.0	30.4 %	135.0	30.7 %
Degrees Total			707.0	18.1 %	800.5	19.3 %	900.0	19.0 %	1,003.8	22.8 %	1,001.8	24.2 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	4.8	5.4	6.2	6.9	7.0
Total Budgeted Faculty Ratio	4.0	4.7	5.4	6.1	5.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Social Sciences Division

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	158.5	149.0	142.5	134.0	140.5
	Temporary Instructors	19.0	26.5	26.0	33.5	36.0
	Budget FTE Total:	177.5	175.5	168.5	167.5	176.5
Payroll FTE	Permanent Faculty	128.2	120.1	110.3	108.3	108.9
	Temporary Instructors	35.8	36.6	40.1	38.8	30.3
	Payroll FTE Total:	164.0	156.8	150.4	147.2	139.2

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Budget FTE	72.9	74.9	66.6	66.6	64.8
	Payroll FTE	75.6	74.8	74.6	69.2	70.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	1,681.6	18.9%	1,412.2	16.6%	1,417.1	16.6%	1,453.0	16.3%	1,358.0	15.7%
	Upper Division	2,709.6	45.4%	2,957.7	45.7%	2,988.7	44.4%	2,699.9	41.6%	2,776.8	42.8%
	Undergraduate Level Total:	4,391.2	29.6%	4,369.9	29.1%	4,405.8	28.8%	4,152.9	27.0%	4,134.9	27.3%
Graduate Level	Graduate-UG Enrolled	16.2	31.9%	11.0	24.1%	3.6	7.2%	1.8	4.8%	1.9	6.0%
	Graduate-1st Stage	407.6	35.0%	430.5	36.9%	367.3	33.0%	300.0	28.8%	298.0	26.9%
	Graduate-2nd Stage	105.7	26.4%	111.0	26.2%	102.7	23.9%	108.3	25.2%	108.7	25.8%
	Graduate Level Total:	529.4	32.4%	552.5	33.4%	473.5	29.4%	410.2	26.7%	408.6	26.0%
Workload FTE		4,920.6	29.8%	4,922.3	29.6%	4,879.3	28.9%	4,563.1	26.9%	4,543.4	27.2%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	27.7	28.1	29.0	27.2	25.7
Student FTE / Faculty Payroll FTE	30.0	31.4	32.4	31.0	32.7

Teaching Assistant Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
UG Student FTE / TA Budget FTE	60.2	58.4	66.2	62.4	63.8
UG Student FTE / TA Payroll FTE	58.1	58.4	59.0	60.0	58.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Social Sciences Division

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	444.7	7.1%	308.8	5.5%	239.2	4.0%	274.0	4.2%	286.7	4.7%
	Upper Division	3,297.7	38.1%	3,548.5	38.0%	3,419.7	36.9%	3,173.0	35.6%	3,203.4	35.9%
	Undergraduate Total:	3,742.3	25.1 %	3,857.3	25.7 %	3,658.9	24.0 %	3,447.0	22.4 %	3,490.1	23.1 %
Graduate	Grad - 1st Stage	308.3	31.6%	322.3	33.3%	280.7	30.0%	233.7	26.1%	237.3	24.4%
	Grad - 2nd Stage	118.7	26.4%	121.7	26.1%	119.7	24.7%	116.3	24.6%	121.3	25.6%
	Graduate Total:	427.0	29.6 %	444.0	30.6 %	400.3	27.8 %	350.0	25.4 %	358.7	24.6 %
Majors Total		4,169.3	25.5%	4,301.3	26.1%	4,059.2	24.3%	3,797.0	22.7%	3,848.7	23.3%

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	26.3	28.9	28.5	28.3	27.4
Total Budgeted Faculty Ratio	23.5	24.5	24.1	22.7	21.8

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	1,752.3	62.6%	1,800.0	62.1%	2,068.2	62.3%	1,804.0	61.9%	1,673.7	63.3%
		BS			1.5	0.2%	7.0	0.8%	28.3	2.7%	45.0	4.3%
	Undergraduate Total:		1,752.3	50.6 %	1,801.5	49.2 %	2,075.2	48.8 %	1,832.3	46.3 %	1,718.7	46.5 %
Graduate	Masters	MA	129.0	74.1%	143.0	80.3%	128.0	76.6%	108.0	63.2%	100.0	63.3%
		MS	15.0	19.6%	30.0	24.0%	29.0	25.2%	6.0	6.7%	6.0	7.1%
	Doctorate	EDD	1.0	100.0%							2.0	100.0%
		PHD	36.0	24.1%	38.0	26.0%	48.0	28.6%	31.0	19.4%	45.0	25.7%
	Graduate Total:		181.0	41.3 %	211.0	44.1 %	205.0	42.5 %	145.0	32.9 %	153.0	34.8 %
Degrees Total			1,933.3	49.6 %	2,012.5	48.6 %	2,280.2	48.1 %	1,977.3	44.9 %	1,871.7	45.3 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	12.2	13.5	16.0	14.8	13.3
Total Budgeted Faculty Ratio	10.9	11.5	13.5	11.8	10.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Colleges

(Majors/Degrees are individual majors)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Temporary Instructors	17.0	17.0	17.0	17.0	17.0
Payroll FTE	Temporary Instructors	17.0	17.0	17.0	17.0	17.0

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	534.2	6.0%	541.8	6.4%	574.3	6.7%	620.2	7.0%	572.1	6.6%
	Upper Division	64.5	1.1%	67.0	1.0%	58.6	.9%	56.5	.9%	68.5	1.1%
	Undergraduate Level Total:	598.7	4.0%	608.7	4.1%	632.9	4.1%	676.7	4.4%	640.6	4.2%
Graduate Level	Graduate-1st Stage			0.1	.0%	0.1	.0%	0.4	.0%	0.1	.0%
	Graduate-2nd Stage							0.0	.0%	0.0	.0%
	Graduate Level Total:			0.1	.0%	0.1	.0%	0.4	.0%	0.1	.0%
Student Workload FTE Total		598.7	3.6%	608.8	3.7%	633.0	3.7%	677.1	4.0%	640.8	3.8%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	35.2	35.8	37.2	39.8	37.7
Student FTE / Faculty Payroll FTE	35.2	35.8	37.2	39.8	37.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16

Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Colleges

(Majors/Degrees are individual majors)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Upper Division	9.5	0.1%	4.5	0.0%	4.6	0.0%	2.8	0.0%	2.0	0.0%
	Undergraduate Total:	9.5	0.1 %	4.5	0.0 %	4.6	0.0 %	2.8	0.0 %	2.0	0.0 %
Majors Total		**9.5**	**0.1%**	**4.5**	**0.0%**	**4.6**	**0.0%**	**2.8**	**0.0%**	**2.0**	**0.0%**

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Total Budgeted Faculty Ratio	0.6	0.3	0.3	0.2	0.1

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	12.5	0.4%	6.0	0.2%	6.0	0.2%	5.0	0.2%	3.5	0.1%
		BS					1.0	0.1%				
	Undergraduate Totals:		12.5	0.4 %	6.0	0.2 %	7.0	0.2 %	5.0	0.1 %	3.5	0.1 %
Degrees Total			**12.5**	**0.3 %**	**6.0**	**0.1 %**	**7.0**	**0.1 %**	**5.0**	**0.1 %**	**3.5**	**0.1 %**

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Total Budgeted Faculty Ratio	0.2	0.3	0.4	0.4	0.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16

Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Undergraduate Education Division

(Includes Proposed and Undeclared Majors)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	5,015.0	80.5%	4,530.0	80.0%	4,933.7	82.3%	5,436.0	84.0%	5,388.3	87.6%
	Upper Division	1,315.3	15.2%	1,199.3	12.8%	1,174.0	12.7%	1,153.7	13.0%	1,154.7	12.9%
	Undergraduate Total:	6,330.3	38.8 %	5,729.3	34.8 %	6,107.7	36.6 %	6,589.7	39.3 %	6,543.0	39.6 %
Majors Total		6,330.3	38.8%	5,729.3	34.8%	6,107.7	36.6%	6,589.7	39.3%	6,543.0	39.6%

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UC Santa Cruz Instructional Load Summary
Division Summary

Office of Physical Ed & Rec

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	1.0	1.0	1.0	1.0	1.0
Payroll FTE	Permanent Faculty	1.0	1.0	1.0	1.0	1.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Arts Division

Art

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	11.0	10.0	10.0	11.0	11.0
	Temporary Instructors	5.9	5.7	2.9	2.5	3.1
	Budget FTE Total:	16.9	15.7	12.9	13.5	14.1
Payroll FTE	Permanent Faculty	8.5	8.9	8.6	7.7	8.8
	Temporary Instructors	6.2	7.5	4.1	4.3	3.0
	Payroll FTE Total:	14.7	16.4	12.7	11.9	11.8

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	2.4	3.3	8.0	7.3	6.6

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	177.0	2.0 %	148.1	1.7 %	172.9	2.0 %	166.6	1.9 %	152.2	1.8 %
	Upper Division	120.2	2.0 %	133.4	2.1 %	133.0	2.0 %	136.7	2.1 %	130.0	2.0 %
	Undergraduate Level Total:	297.2	2.0 %	281.5	1.9 %	305.9	2.0 %	303.2	2.0 %	282.2	1.9 %
Graduate Level	Graduate-UG Enrolled			0.2	0.4 %	0.7	1.3 %	0.8	2.0 %	0.7	2.3 %
	Graduate-1st Stage	4.1	0.3 %	5.2	0.4 %	4.4	0.4 %	4.4	0.4 %	4.6	0.4 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %						
	Graduate Level Total:	4.1	0.2 %	5.4	0.3 %	5.1	0.3 %	5.1	0.3 %	5.3	0.3 %
Student Workload FTE Total		301.2	1.8%	286.9	1.7%	310.9	1.8%	308.4	1.8%	287.6	1.7%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	17.8	18.2	24.1	22.8	20.5
Student FTE / Faculty Payroll FTE	20.5	17.5	24.5	25.8	24.3
UG Student FTE / TA Payroll FTE	122.8	84.5	38.2	41.4	43.1

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Art

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	264.7	4.2 %	253.2	4.5 %	245.2	4.1 %	115.0	1.8 %	58.7	1.0 %
	Upper Division	289.2	3.3 %	306.3	3.3 %	282.4	3.0 %	269.6	3.0 %	258.6	2.9 %
	Undergraduate Total:	553.8	3.7 %	559.4	3.7 %	527.6	3.5 %	384.6	2.5 %	317.3	2.1 %
Majors Total		553.8	3.4 %	559.4	3.4 %	527.6	3.2 %	384.6	2.3 %	317.3	1.9 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	50.3	55.9	52.8	35.0	28.8
Total Budgeted Faculty Ratio	32.8	35.5	40.9	28.5	22.6

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	112.0	3.2 %	107.0	2.9 %	129.2	3.0 %	103.0	2.6 %	115.0	3.1 %
		Undergraduate Total:	112.0	3.2 %	107.0	2.9 %	129.2	3.0 %	103.0	2.6 %	115.0	3.1 %
Degrees Total			112.0	2.9 %	107.0	2.6 %	129.2	2.7 %	103.0	2.3 %	115.0	2.8 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	10.2	10.7	12.9	9.4	10.5
Total Budgeted Faculty Ratio	6.6	6.8	10.0	7.6	8.2

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Arts General

(Includes Digital Arts & New Media)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty					
	Temporary Instructors	0.4		0.3	0.6	0.9
	Budget FTE Total:	0.4		0.3	0.6	0.9
Payroll FTE	Permanent Faculty					
	Temporary Instructors	0.4		0.4	1.0	0.9
	Payroll FTE Total:	0.4		0.4	1.0	0.9

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	0.3				0.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division									8.0	0.1 %
	Upper Division							4.6	0.1 %	15.2	0.2 %
	Undergraduate Level Total:							4.6	0.0 %	23.2	0.2 %
Graduate Level	Graduate-UG Enrolled	1.6	3.1 %	0.3	0.6 %	0.1	0.2 %	1.0	2.6 %	0.6	2.0 %
	Graduate-1st Stage	7.3	0.6 %	5.8	0.5 %	4.9	0.4 %	7.7	0.7 %	11.1	1.0 %
	Graduate Level Total:	8.8	0.5 %	6.1	0.4 %	5.0	0.3 %	8.7	0.6 %	11.7	0.7 %
Student Workload FTE Total		8.8	0.1%	6.1	0.0%	5.0	0.0%	13.4	0.1%	34.9	0.2%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	24.5	0.0	18.4	22.6	38.4
Student FTE / Faculty Payroll FTE	23.2	0.0	13.1	13.4	38.4
UG Student FTE / TA Payroll FTE				0.0	30.9

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Arts General

(Includes Digital Arts & New Media)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	24.0	2.5 %	22.0	2.3 %	19.0	2.0 %	20.0	2.2 %	23.0	2.4 %
	Graduate Total:	24.0	1.7 %	22.0	1.5 %	19.0	1.3 %	20.0	1.5 %	23.0	1.6 %
Majors Total		24.0	0.1 %	22.0	0.1 %	19.0	0.1 %	20.0	0.1 %	23.0	0.1 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	0.0	0.0	0.0	0.0	0.0
Total Budgeted Faculty Ratio	66.7	0.0	70.4	33.9	25.3

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MFA	19.0	7.1 %	8.0	2.6 %	8.0	2.8 %	11.0	4.1 %	10.0	4.0 %
		Graduate Total:	19.0	4.3 %	8.0	1.7 %	8.0	1.7 %	11.0	2.5 %	10.0	2.3 %
Degrees Total			19.0	0.5 %	8.0	0.2 %	8.0	0.2 %	11.0	0.3 %	10.0	0.2 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	0.0	0.0	0.0	0.0	0.0
Total Budgeted Faculty Ratio	52.8	0.0	29.6	18.6	11.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Film and Digital Media

(Includes Social Documentation beginning 2011-12)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	15.0	14.0	18.0	17.0	16.0
	Temporary Instructors	3.6	4.0	2.1	3.4	2.9
	Budget FTE Total:	18.6	18.0	20.1	20.4	18.9
Payroll FTE	Permanent Faculty	11.6	9.5	15.8	9.7	14.5
	Temporary Instructors	3.8	5.2	3.0	5.8	2.9
	Payroll FTE Total:	15.4	14.6	18.8	15.4	17.4

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	7.5	7.7	7.7	8.0	8.3

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	141.6	1.6 %	169.1	2.0 %	149.6	1.7 %	170.2	1.9 %	161.9	1.9 %
	Upper Division	186.3	3.1 %	198.0	3.1 %	201.9	3.0 %	180.3	2.8 %	187.2	2.9 %
	Undergraduate Level Total:	327.9	2.2 %	367.1	2.4 %	351.4	2.3 %	350.5	2.3 %	349.1	2.3 %
Graduate Level	Graduate-UG Enrolled	0.4	0.9 %	0.9	1.9 %	0.3	0.7 %	0.1	0.3 %	0.1	0.4 %
	Graduate-1st Stage	6.3	0.5 %	8.6	0.7 %	23.2	2.1 %	22.4	2.2 %	28.1	2.5 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.7	0.2 %
	Graduate Level Total:	6.8	0.4 %	9.5	0.6 %	23.6	1.5 %	22.6	1.5 %	28.9	1.8 %
Student Workload FTE Total		334.6	2.0%	376.6	2.3%	375.0	2.2%	373.1	2.2%	378.0	2.3%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	18.0	20.9	18.6	18.3	20.0
Student FTE / Faculty Payroll FTE	21.8	25.7	19.9	24.2	21.7
UG Student FTE / TA Payroll FTE	43.7	47.9	45.8	44.1	41.9

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Film and Digital Media

(Includes Social Documentation beginning 2011-12)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	29.3	0.5 %	20.2	0.4 %	28.8	0.5 %	29.5	0.5 %	24.7	0.4 %
	Upper Division	239.2	2.8 %	268.7	2.9 %	267.3	2.9 %	217.2	2.4 %	225.2	2.5 %
	Undergraduate Total:	268.6	1.8 %	288.9	1.9 %	296.2	1.9 %	246.7	1.6 %	249.8	1.7 %
Graduate	Grad - 1st Stage			4.0	0.4 %	21.7	2.3 %	23.7	2.6 %	30.3	3.1 %
	Grad - 2nd Stage									0.7	0.1 %
	Graduate Total:			4.0	0.3 %	21.7	1.5 %	23.7	1.7 %	31.0	2.1 %
Majors Total		268.6	1.6 %	292.9	1.8 %	317.8	1.9 %	270.3	1.6 %	280.8	1.7 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	17.9	20.9	17.7	15.9	17.6
Total Budgeted Faculty Ratio	14.5	16.3	15.8	13.3	14.8

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	113.0	3.3 %	118.0	3.2 %	150.5	3.5 %	149.5	3.8 %	105.5	2.9 %
	Undergraduate Total:		113.0	3.3 %	118.0	3.2 %	150.5	3.5 %	149.5	3.8 %	105.5	2.9 %
Graduate	Masters	MA					8.0	2.8 %	7.0	2.6 %	6.0	2.4 %
	Graduate Total:						8.0	1.7 %	7.0	1.6 %	6.0	1.4 %
Degrees Total			113.0	2.9 %	118.0	2.9 %	158.5	3.3 %	156.5	3.6 %	111.5	2.7 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	7.5	8.4	8.8	9.2	7.0
Total Budgeted Faculty Ratio	6.1	6.6	7.9	7.7	5.9

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

History of Art & Visual Culture

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	11.0	11.0	11.0	10.0	10.0
	Temporary Instructors	2.0	0.9	1.1	2.1	3.2
	Budget FTE Total:	13.0	11.9	12.1	12.1	13.2
Payroll FTE	Permanent Faculty	7.1	10.1	9.1	7.2	7.7
	Temporary Instructors	2.1	1.2	1.5	3.6	3.2
	Payroll FTE Total:	9.3	11.3	10.6	10.8	10.8

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	5.5	6.3	9.7	8.8	7.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	129.6	1.5 %	202.0	2.4 %	229.7	2.7 %	173.4	1.9 %	148.8	1.7 %
	Upper Division	121.4	2.0 %	122.0	1.9 %	150.6	2.2 %	195.3	3.0 %	157.0	2.4 %
	Undergraduate Level Total:	251.0	1.7 %	324.0	2.2 %	380.3	2.5 %	368.7	2.4 %	305.8	2.0 %
Graduate Level	Graduate-UG Enrolled			0.2	0.5 %						
	Graduate-1st Stage	2.4	0.2 %	7.5	0.6 %	7.7	0.7 %	8.1	0.8 %	10.0	0.9 %
	Graduate-2nd Stage	0.0	0.0 %					0.7	0.2 %	4.7	1.1 %
	Graduate Level Total:	2.4	0.1 %	7.7	0.5 %	7.7	0.5 %	8.7	0.6 %	14.6	0.9 %
Student Workload FTE Total		253.3	1.5%	331.8	2.0%	388.0	2.3%	377.4	2.2%	320.5	1.9%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	19.5	27.9	32.2	31.2	24.3
Student FTE / Faculty Payroll FTE	27.4	29.3	36.5	35.0	29.6
UG Student FTE / TA Payroll FTE	45.6	51.2	39.3	41.8	39.1

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

History of Art & Visual Culture

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	2.8	0.0 %	7.2	0.1 %	5.0	0.1 %	8.5	0.1 %	5.7	0.1 %
	Upper Division	85.3	1.0 %	82.3	0.9 %	80.8	0.9 %	88.8	1.0 %	89.2	1.0 %
	Undergraduate Total:	88.2	0.6 %	89.4	0.6 %	85.8	0.6 %	97.3	0.6 %	94.8	0.6 %
Graduate	Grad - 1st Stage			4.0	0.4 %	7.0	0.7 %	10.3	1.2 %	9.7	1.0 %
	Grad - 2nd Stage							0.7	0.1 %	4.7	1.0 %
	Graduate Total:			4.0	0.3 %	7.0	0.5 %	11.0	0.8 %	14.3	1.0 %
Majors Total		88.2	0.5 %	93.4	0.6 %	92.8	0.6 %	108.3	0.6 %	109.2	0.7 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	8.0	8.5	8.4	10.8	10.9
Total Budgeted Faculty Ratio	6.8	7.8	7.7	8.9	8.3

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	55.5	1.6 %	60.0	1.6 %	48.3	1.1 %	51.0	1.3 %	39.0	1.1 %
		Undergraduate Total:	55.5	1.6 %	60.0	1.6 %	48.3	1.1 %	51.0	1.3 %	39.0	1.1 %
Degrees Total			55.5	1.4 %	60.0	1.4 %	48.3	1.0 %	51.0	1.2 %	39.0	0.9 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	5.0	5.5	4.4	5.1	3.9
Total Budgeted Faculty Ratio	4.3	5.0	4.0	4.2	3.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Music

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	14.1	14.6	14.6	14.6	14.6
	Temporary Instructors	10.1	9.3	7.0	6.5	11.4
	Budget FTE Total:	24.2	23.9	21.5	21.1	26.0
Payroll FTE	Permanent Faculty	10.9	11.4	11.2	9.8	11.6
	Temporary Instructors	10.6	12.1	9.8	11.1	11.4
	Payroll FTE Total:	21.5	23.4	21.0	20.9	22.9

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	8.0	8.1	7.7	8.2	7.5

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	501.8	5.6 %	444.3	5.2 %	423.2	4.9 %	413.8	4.6 %	396.9	4.6 %
	Upper Division	70.9	1.2 %	71.3	1.1 %	71.5	1.1 %	72.4	1.1 %	46.0	0.7 %
	Undergraduate Level Total:	572.7	3.9 %	515.5	3.4 %	494.7	3.2 %	486.1	3.2 %	442.9	2.9 %
Graduate Level	Graduate-UG Enrolled	0.5	1.1 %	0.5	1.1 %	0.5	1.0 %	1.1	2.9 %	0.9	2.8 %
	Graduate-Certificate					0.3	1.7 %				
	Graduate-1st Stage	25.8	2.2 %	22.8	2.0 %	28.6	2.6 %	14.9	1.4 %	15.8	1.4 %
	Graduate-2nd Stage	1.0	0.2 %	4.3	1.0 %	6.7	1.6 %	10.0	2.3 %	11.0	2.6 %
	Graduate Level Total:	27.3	1.7 %	27.6	1.7 %	36.1	2.2 %	26.0	1.7 %	27.7	1.8 %
Student Workload FTE Total		600.0	3.6%	543.1	3.3%	530.8	3.1%	512.1	3.0%	470.6	2.8%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	24.8	22.8	24.7	24.3	18.1
Student FTE / Faculty Payroll FTE	27.9	23.2	25.3	24.5	20.5
UG Student FTE / TA Payroll FTE	71.5	63.4	64.5	59.3	58.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Music

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	5.0	0.1 %	3.0	0.1 %	2.5	0.0 %	1.0	0.0 %	1.0	0.0 %
	Upper Division	61.7	0.7 %	60.0	0.6 %	65.5	0.7 %	57.5	0.6 %	39.0	0.4 %
	Undergraduate Total:	66.7	0.4 %	63.0	0.4 %	68.0	0.4 %	58.5	0.4 %	40.0	0.3 %
Graduate	Grad - 1st Stage	23.3	2.4 %	19.7	2.0 %	25.7	2.7 %	17.0	1.9 %	16.0	1.6 %
	Grad - 2nd Stage	1.0	0.2 %	4.3	0.9 %	6.7	1.4 %	10.0	2.1 %	11.3	2.4 %
	Graduate Total:	24.3	1.7 %	24.0	1.7 %	32.3	2.2 %	27.0	2.0 %	27.3	1.9 %
Majors Total		91.0	0.6 %	87.0	0.5 %	100.3	0.6 %	85.5	0.5 %	67.3	0.4 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	6.5	6.0	6.9	5.9	4.6
Total Budgeted Faculty Ratio	3.8	3.6	4.7	4.1	2.6

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	28.0	0.8 %	10.5	0.3 %	24.0	0.6 %	23.5	0.6 %	18.5	0.5 %
		BM	6.0	0.2 %	5.0	0.1 %	9.5	0.2 %	7.0	0.2 %	3.0	0.1 %
	Undergraduate Total:		34.0	1.0 %	15.5	0.4 %	33.5	0.8 %	30.5	0.8 %	21.5	0.6 %
Graduate	Masters	MA	6.0	2.2 %	2.0	0.6 %	3.0	1.0 %	6.0	2.2 %	2.0	0.8 %
	Doctorate	DMA	1.0	0.7 %	2.0	1.4 %	4.0	2.3 %			2.0	1.1 %
		PHD							1.0	0.6 %		
	Graduate Total:		7.0	1.6 %	4.0	0.8 %	7.0	1.5 %	7.0	1.6 %	4.0	0.9 %
Degrees Total			41.0	1.1 %	19.5	0.5 %	40.5	0.9 %	37.5	0.9 %	25.5	0.6 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	2.9	1.3	2.8	2.6	1.8
Total Budgeted Faculty Ratio	1.7	0.8	1.9	1.8	1.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Theater Arts

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	12.0	12.0	11.0	12.0	12.0
	Temporary Instructors	2.5	2.1	2.7	1.9	2.6
	Budget FTE Total:	14.5	14.1	13.7	13.9	14.6
Payroll FTE	Permanent Faculty	9.4	10.5	7.5	9.7	10.7
	Temporary Instructors	2.6	2.7	3.8	3.2	2.5
	Payroll FTE Total:	12.0	13.2	11.3	12.9	13.2

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	5.2	5.7	5.3	6.6	6.2

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	244.8	2.8 %	281.3	3.3 %	236.0	2.8 %	284.8	3.2 %	250.5	2.9 %
	Upper Division	110.3	1.8 %	105.7	1.6 %	97.7	1.5 %	100.6	1.6 %	87.3	1.3 %
	Undergraduate Level Total:	355.1	2.4 %	387.0	2.6 %	333.7	2.2 %	385.4	2.5 %	337.8	2.2 %
Graduate Level	Graduate-UG Enrolled	1.0	2.0 %	0.1	0.2 %	1.8	3.6 %			0.2	0.7 %
	Graduate-Certificate	8.3	46.3 %	8.3	45.7 %	9.1	46.9 %	13.9	60.7 %		
	Graduate-1st Stage	2.6	0.2 %	1.0	0.1 %	1.9	0.2 %	3.1	0.3 %	13.8	1.2 %
	Graduate-2nd Stage					0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
	Graduate Level Total:	12.0	0.7 %	9.4	0.6 %	12.8	0.8 %	17.0	1.1 %	14.0	0.9 %
Student Workload FTE Total		367.1	2.2%	396.4	2.4%	346.4	2.0%	402.4	2.4%	351.8	2.1%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	25.3	28.2	25.3	29.0	24.2
Student FTE / Faculty Payroll FTE	30.6	30.1	30.8	31.2	26.6
UG Student FTE / TA Payroll FTE	68.7	68.3	62.6	58.2	54.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Theater Arts

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	1.8	0.0 %	7.3	0.1 %	8.2	0.1 %	6.7	0.1 %	3.7	0.1 %
	Upper Division	76.5	0.9 %	88.0	0.9 %	95.8	1.0 %	80.2	0.9 %	70.3	0.8 %
	Undergraduate Total:	78.3	0.5 %	95.3	0.6 %	104.0	0.7 %	86.8	0.6 %	74.0	0.5 %
Graduate	Grad - Certificate	9.3	48.3 %	9.0	47.4 %	10.0	50.8 %				
	Grad - 1st Stage							13.0	1.5 %	9.3	1.0 %
	Graduate Total:	9.3	0.6 %	9.0	0.6 %	10.0	0.7 %	13.0	0.9 %	9.3	0.6 %
Majors Total		87.7	0.5 %	104.3	0.6 %	114.0	0.7 %	99.8	0.6 %	83.3	0.5 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	7.3	8.7	10.4	8.3	6.9
Total Budgeted Faculty Ratio	6.0	7.4	8.3	7.2	5.7

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	34.0	1.0 %	47.5	1.3 %	56.0	1.3 %	42.5	1.1 %	39.5	1.1 %
	Undergraduate Total:		34.0	1.0 %	47.5	1.3 %	56.0	1.3 %	42.5	1.1 %	39.5	1.1 %
Graduate	Certificate	CERT	8.0	47.1 %	9.0	47.4 %	10.0	50.0 %				
	Masters	MA							12.0	4.4 %	8.0	3.2 %
	Graduate Total:		8.0	1.8 %	9.0	1.9 %	10.0	2.1 %	12.0	2.7 %	8.0	1.8 %
Degrees Total			42.0	1.1 %	56.5	1.4 %	66.0	1.4 %	54.5	1.2 %	47.5	1.1 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	3.5	4.7	6.0	4.5	4.0
Total Budgeted Faculty Ratio	2.9	4.0	4.8	3.9	3.3

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Baskin School of Engineering

Applied Mathematics & Statistics *(Included in Engineering General before 2007-08)*

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	12.0	11.0	11.0	11.0	10.0
	Temporary Instructors	2.1	1.6	3.3	3.1	5.6
	Budget FTE Total:	14.1	12.6	14.3	14.1	15.6
Payroll FTE	Permanent Faculty	11.1	9.8	9.6	8.8	8.5
	Temporary Instructors	1.6	1.9	3.6	3.7	4.1
	Payroll FTE Total:	12.7	11.7	13.2	12.5	12.6

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	6.8	7.3	7.2	9.0	8.4

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	351.8	4.0 %	388.5	4.6 %	391.3	4.6 %	401.4	4.5 %	414.8	4.8 %
	Upper Division	20.6	0.3 %	26.5	0.4 %	32.4	0.5 %	26.5	0.4 %	38.4	0.6 %
	Undergraduate Level Total:	372.3	2.5 %	415.0	2.8 %	423.7	2.8 %	427.8	2.8 %	453.3	3.0 %
Graduate Level	Graduate-UG Enrolled	1.2	2.4 %	1.3	2.9 %	0.6	1.2 %	0.2	0.6 %	0.4	1.4 %
	Graduate-1st Stage	49.1	4.2 %	48.6	4.2 %	52.3	4.7 %	46.9	4.5 %	49.5	4.5 %
	Graduate-2nd Stage	8.3	2.1 %	9.3	2.2 %	7.3	1.7 %	11.3	2.6 %	9.7	2.3 %
	Graduate Level Total:	58.6	3.6 %	59.3	3.6 %	60.3	3.7 %	58.5	3.8 %	59.6	3.8 %
Student Workload FTE Total		430.9	2.6%	474.3	2.8%	484.0	2.9%	486.3	2.9%	512.9	3.1%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	30.6	37.6	33.9	34.6	32.9
Student FTE / Faculty Payroll FTE	33.8	40.5	36.6	38.8	40.7
UG Student FTE / TA Payroll FTE	55.2	56.7	59.2	47.5	54.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Applied Mathematics & Statistics *(Included in Engineering General before 2007-08)*

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	29.0	3.0 %	34.3	3.5 %	34.7	3.7 %	30.0	3.3 %	36.7	3.8 %
	Grad - 2nd Stage	8.3	1.9 %	9.3	2.0 %	7.7	1.6 %	11.3	2.4 %	9.7	2.0 %
	Graduate Total:	37.3	2.6 %	43.7	3.0 %	42.3	2.9 %	41.3	3.0 %	46.3	3.2 %
Majors Total		37.3	0.2 %	43.7	0.3 %	42.3	0.3 %	41.3	0.2 %	46.3	0.3 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	3.1	4.0	3.8	3.8	4.6
Total Budgeted Faculty Ratio	2.7	3.5	3.0	2.9	3.0

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MS			5.0	1.6 %	13.0	4.5 %	9.0	3.3 %	4.0	1.6 %
	Doctorate	PHD	2.0	1.3 %	4.0	2.7 %	5.0	2.9 %	2.0	1.3 %	5.0	2.8 %
		Graduate Total:	2.0	0.5 %	9.0	1.9 %	18.0	3.7 %	11.0	2.5 %	9.0	2.0 %
Degrees Total			2.0	0.1 %	9.0	0.2 %	18.0	0.4 %	11.0	0.3 %	9.0	0.2 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	0.2	0.8	1.6	1.0	0.9
Total Budgeted Faculty Ratio	0.1	0.7	1.3	0.8	0.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Baskin Engineering General

(Bioengineering; AMS not included beginning 2007-08; Tech and Info Mgmt not included beginning 2013-14)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	4.0	4.0	4.0	5.0	4.0
	Temporary Instructors	1.7	1.8	1.4	2.4	
	Budget FTE Total:	5.7	5.8	5.4	7.4	4.0
Payroll FTE	Permanent Faculty	3.0	3.7	3.0	3.7	
	Temporary Instructors	1.3	2.1	1.5	2.9	
	Payroll FTE Total:	4.3	5.7	4.5	6.6	

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	1.5	3.0	2.8	2.6	1.0

Student Workload FTE		2009-10		2010-11		2011-12		2012-13	
		#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	56.1	0.6 %	53.3	0.6 %	45.1	0.5 %	55.8	0.6 %
	Upper Division	30.8	0.5 %	41.6	0.6 %	38.9	0.6 %	48.0	0.7 %
	Undergraduate Level Total:	86.9	0.6 %	94.9	0.6 %	84.0	0.5 %	103.8	0.7 %
Graduate Level	Graduate-UG Enrolled	1.4	2.9 %	0.9	1.9 %	1.6	3.1 %	0.2	0.4 %
	Graduate-1st Stage	17.3	1.5 %	17.5	1.5 %	11.6	1.0 %	13.1	1.3 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.3	0.1 %
	Graduate Level Total:	18.8	1.1 %	18.4	1.1 %	13.1	0.8 %	13.5	0.9 %
Student Workload FTE Total		105.7	0.6%	113.3	0.7%	97.1	0.6%	117.3	0.7%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	18.7	19.7	18.0	15.9	
Student FTE / Faculty Payroll FTE	24.6	19.7	21.4	17.9	
UG Student FTE / TA Payroll FTE	58.3	31.9	30.3	39.3	

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Baskin Engineering General

(Bioengineering; AMS not included beginning 2007-08; Tech and Info Mgmt not included beginning 2013-14)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	38.8	0.6 %	48.0	0.8 %	58.7	1.0 %	56.7	0.9 %	12.3	0.2 %
	Upper Division	91.5	1.1 %	121.7	1.3 %	135.5	1.5 %	151.5	1.7 %	112.7	1.3 %
	Undergraduate Total:	130.3	0.9 %	169.7	1.1 %	194.2	1.3 %	208.2	1.4 %	125.0	0.8 %
Graduate	Grad - 1st Stage	4.7	0.5 %	8.0	0.8 %	9.3	1.0 %	12.0	1.3 %		
	Grad - 2nd Stage							0.3	0.1 %		
	Graduate Total:	4.7	0.3 %	8.0	0.6 %	9.3	0.6 %	12.3	0.9 %		
Majors Total		135.0	0.8 %	177.7	1.1 %	203.5	1.2 %	220.5	1.3 %	125.0	0.8 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	33.8	44.4	50.9	44.1	31.3
Total Budgeted Faculty Ratio	23.9	30.8	37.8	29.9	31.3

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BS	25.0	0.7 %	42.5	1.2 %	54.5	1.3 %	57.0	1.4 %	30.0	0.8 %
	Undergraduate Total:		25.0	0.7 %	42.5	1.2 %	54.5	1.3 %	57.0	1.4 %	30.0	0.8 %
Graduate	Masters	MS					4.0	1.4 %	1.0	0.4 %		
	Graduate Total:						4.0	0.8 %	1.0	0.2 %		
Degrees Total			25.0	0.6 %	42.5	1.0 %	58.5	1.2 %	58.0	1.3 %	30.0	0.7 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	6.3	10.6	14.6	11.6	7.5
Total Budgeted Faculty Ratio	4.4	7.4	10.9	7.9	7.5

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Biomolecular Engineering

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	9.2	9.2	9.0	9.0	9.0
	Temporary Instructors	1.1	1.2	1.3	1.2	1.7
	Budget FTE Total:	10.3	10.4	10.3	10.2	10.7
Payroll FTE	Permanent Faculty	8.6	9.0	7.5	6.7	8.7
	Temporary Instructors	0.8	1.4	1.5	1.5	1.3
	Payroll FTE Total:	9.4	10.4	8.9	8.2	10.0

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	1.5	2.3	3.8	3.3	4.3

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	151.7	1.7 %	99.2	1.2 %	119.9	1.4 %	128.1	1.4 %	114.4	1.3 %
	Upper Division	27.0	0.5 %	35.5	0.5 %	43.4	0.6 %	52.7	0.8 %	58.2	0.9 %
	Undergraduate Level Total:	178.7	1.2 %	134.7	0.9 %	163.3	1.1 %	180.7	1.2 %	172.6	1.1 %
Graduate Level	Graduate-UG Enrolled	3.2	6.3 %	3.8	8.3 %	5.0	10.2 %	3.1	8.1 %	3.2	10.1 %
	Graduate-1st Stage	36.4	3.1 %	34.6	3.0 %	28.8	2.6 %	30.7	2.9 %	33.4	3.0 %
	Graduate-2nd Stage	8.0	2.0 %	7.3	1.7 %	15.7	3.6 %	18.3	4.3 %	13.0	3.1 %
	Graduate Level Total:	47.6	2.9 %	45.7	2.8 %	49.5	3.1 %	52.1	3.4 %	49.6	3.2 %
Student Workload FTE Total		226.3	1.4%	180.4	1.1%	212.8	1.3%	232.8	1.4%	222.2	1.3%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	22.0	17.4	20.6	22.8	20.7
Student FTE / Faculty Payroll FTE	24.0	17.4	23.9	28.5	22.3
UG Student FTE / TA Payroll FTE	119.1	57.8	43.5	54.3	40.5

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Biomolecular Engineering

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	2.0	0.0 %	3.7	0.1 %	5.0	0.1 %	5.0	0.1 %		
	Upper Division	12.3	0.1 %	8.0	0.1 %	7.8	0.1 %	10.5	0.1 %	11.7	0.1 %
	Undergraduate Total:	14.3	0.1 %	11.7	0.1 %	12.8	0.1 %	15.5	0.1 %	11.7	0.1 %
Graduate	Grad - 1st Stage	34.7	3.6 %	28.3	2.9 %	23.0	2.5 %	24.3	2.7 %	28.0	2.9 %
	Grad - 2nd Stage	10.0	2.2 %	7.3	1.6 %	16.0	3.3 %	18.3	3.9 %	15.3	3.2 %
	Graduate Total:	44.7	3.1 %	35.7	2.5 %	39.0	2.7 %	42.7	3.1 %	43.3	3.0 %
Majors Total		59.0	0.4 %	47.3	0.3 %	51.8	0.3 %	58.2	0.3 %	55.0	0.3 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	6.4	5.1	5.8	6.5	6.1
Total Budgeted Faculty Ratio	5.7	4.6	5.0	5.7	5.1

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BS	3.0	0.1 %	3.0	0.1 %	3.0	0.1 %	1.5	0.0 %	3.0	0.1 %
	Undergraduate Total:		3.0	0.1 %	3.0	0.1 %	3.0	0.1 %	1.5	0.0 %	3.0	0.1 %
Graduate	Masters	MS	10.5	3.9 %	17.0	5.5 %	11.0	3.8 %	6.0	2.2 %	8.0	3.2 %
	Doctorate	PHD	7.5	5.0 %	4.0	2.7 %	3.0	1.7 %	3.0	1.9 %	5.0	2.8 %
	Graduate Total:		18.0	4.1 %	21.0	4.4 %	14.0	2.9 %	9.0	2.0 %	13.0	3.0 %
Degrees Total			21.0	0.5 %	24.0	0.6 %	17.0	0.4 %	10.5	0.2 %	16.0	0.4 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	2.3	2.6	1.9	1.2	1.8
Total Budgeted Faculty Ratio	2.0	2.3	1.6	1.0	1.5

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Computer Engineering

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	16.8	16.8	16.0	15.0	16.0
	Temporary Instructors	3.3	1.9	1.7	2.2	3.4
	Budget FTE Total:	20.1	18.7	17.7	17.2	19.4
Payroll FTE	Permanent Faculty	13.3	14.4	14.7	13.7	13.5
	Temporary Instructors	2.6	2.3	1.8	2.7	2.5
	Payroll FTE Total:	15.9	16.7	16.5	16.4	16.1

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	7.1	10.5	10.7	12.1	12.9

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	374.4	4.2 %	346.5	4.1 %	370.4	4.3 %	393.0	4.4 %	390.8	4.5 %
	Upper Division	87.0	1.5 %	109.6	1.7 %	126.8	1.9 %	144.8	2.2 %	163.5	2.5 %
	Undergraduate Level Total:	461.4	3.1 %	456.1	3.0 %	497.2	3.3 %	537.8	3.5 %	554.2	3.7 %
Graduate Level	Graduate-UG Enrolled	0.6	1.1 %	1.8	4.0 %	1.7	3.4 %	3.1	8.1 %	1.3	4.3 %
	Graduate-1st Stage	61.7	5.3 %	50.7	4.3 %	47.2	4.2 %	52.0	5.0 %	53.5	4.8 %
	Graduate-2nd Stage	14.0	3.5 %	16.3	3.9 %	13.3	3.1 %	9.7	2.2 %	10.7	2.5 %
	Graduate Level Total:	76.3	4.7 %	68.9	4.2 %	62.2	3.9 %	64.8	4.2 %	65.5	4.2 %
Student Workload FTE Total		537.7	3.3%	524.9	3.2%	559.4	3.3%	602.6	3.6%	619.7	3.7%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	26.7	28.0	31.7	35.0	31.9
Student FTE / Faculty Payroll FTE	33.8	31.5	33.9	36.8	38.6
UG Student FTE / TA Payroll FTE	64.8	43.5	46.5	44.4	43.1

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Computer Engineering

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	47.0	0.8 %	58.3	1.0 %	37.2	0.6 %	64.2	1.0 %	21.8	0.4 %
	Upper Division	80.2	0.9 %	101.3	1.1 %	118.8	1.3 %	137.0	1.5 %	150.0	1.7 %
	Undergraduate Total:	127.2	0.9 %	159.6	1.1 %	156.0	1.0 %	201.2	1.3 %	171.8	1.1 %
Graduate	Grad - 1st Stage	56.0	5.7 %	49.7	5.1 %	43.0	4.6 %	41.3	4.6 %	48.7	5.0 %
	Grad - 2nd Stage	14.7	3.3 %	16.7	3.6 %	14.7	3.0 %	10.7	2.3 %	13.0	2.7 %
	Graduate Total:	70.7	4.9 %	66.3	4.6 %	57.7	4.0 %	52.0	3.8 %	61.7	4.2 %
Majors Total		197.8	1.2 %	225.9	1.4 %	213.7	1.3 %	253.2	1.5 %	233.5	1.4 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	11.8	13.4	13.4	16.9	14.6
Total Budgeted Faculty Ratio	9.8	12.1	12.1	14.7	12.0

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA			1.0	0.0 %	3.5	0.1 %	8.5	0.2 %	8.0	0.2 %
		BS	23.0	0.7 %	25.5	0.7 %	32.0	0.8 %	34.0	0.9 %	36.0	1.0 %
	Undergraduate Total:		23.0	0.7 %	26.5	0.7 %	35.5	0.8 %	42.5	1.1 %	44.0	1.2 %
Graduate	Masters	MS	8.0	3.0 %	13.0	4.2 %	12.0	4.1 %	16.0	5.9 %	3.0	1.2 %
	Doctorate	PHD	8.0	5.3 %	7.0	4.7 %	6.0	3.5 %	4.0	2.5 %	5.0	2.8 %
	Graduate Total:		16.0	3.7 %	20.0	4.2 %	18.0	3.7 %	20.0	4.5 %	8.0	1.8 %
Degrees Total			39.0	1.0 %	46.5	1.1 %	53.5	1.1 %	62.5	1.4 %	52.0	1.3 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	2.3	2.8	3.3	4.2	3.3
Total Budgeted Faculty Ratio	1.9	2.5	3.0	3.6	2.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Computer Science

(Computer Science / Computer Game Design)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	24.0	24.0	24.0	23.5	21.0
	Temporary Instructors	2.8	2.2	1.5	3.8	8.7
	Budget FTE Total:	26.8	26.2	25.5	27.3	29.7
Payroll FTE	Permanent Faculty	16.6	17.9	19.4	17.4	18.4
	Temporary Instructors	2.2	2.5	1.7	4.6	6.4
	Payroll FTE Total:	18.8	20.5	21.1	22.0	24.8

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	6.9	8.9	10.2	11.3	13.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	286.6	3.2 %	288.1	3.4 %	359.9	4.2 %	398.3	4.5 %	455.6	5.3 %
	Upper Division	115.4	1.9 %	145.7	2.3 %	182.1	2.7 %	217.0	3.3 %	250.0	3.8 %
	Undergraduate Level Total:	402.1	2.7 %	433.8	2.9 %	542.0	3.5 %	615.2	4.0 %	705.6	4.7 %
Graduate Level	Graduate-UG Enrolled	2.6	5.1 %	0.6	1.4 %	9.9	20.0 %	8.1	21.1 %	4.3	13.9 %
	Graduate-1st Stage	82.3	7.1 %	80.9	6.9 %	99.2	8.9 %	95.0	9.1 %	105.4	9.5 %
	Graduate-2nd Stage	24.7	6.2 %	28.7	6.8 %	30.3	7.1 %	21.7	5.0 %	29.7	7.0 %
	Graduate Level Total:	109.6	6.7 %	110.2	6.7 %	139.5	8.7 %	124.8	8.1 %	139.4	8.9 %
Student Workload FTE Total		511.6	3.1%	544.0	3.3%	681.5	4.0%	740.0	4.4%	844.9	5.1%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	19.1	20.8	26.7	27.1	28.4
Student FTE / Faculty Payroll FTE	27.2	26.6	32.4	33.6	34.0
UG Student FTE / TA Payroll FTE	58.1	48.6	53.3	54.4	51.3

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Computer Science

(Computer Science / Computer Game Design)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	105.7	1.7 %	92.8	1.6 %	119.3	2.0 %	162.0	2.5 %	164.5	2.7 %
	Upper Division	169.3	2.0 %	202.1	2.2 %	252.3	2.7 %	311.3	3.5 %	370.9	4.2 %
	Undergraduate Total:	275.0	1.8 %	294.9	2.0 %	371.6	2.4 %	473.3	3.1 %	535.4	3.5 %
Graduate	Grad - 1st Stage	86.0	8.8 %	77.3	8.0 %	92.0	9.8 %	85.7	9.6 %	98.7	10.2 %
	Grad - 2nd Stage	27.0	6.0 %	29.7	6.4 %	31.3	6.5 %	24.3	5.1 %	30.3	6.4 %
	Graduate Total:	113.0	7.8 %	107.0	7.4 %	123.3	8.6 %	110.0	8.0 %	129.0	8.9 %
Majors Total		388.0	2.4 %	401.9	2.4 %	494.9	3.0 %	583.3	3.5 %	664.4	4.0 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	16.2	16.7	20.6	24.8	31.6
Total Budgeted Faculty Ratio	14.5	15.4	19.4	21.4	22.4

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	7.3	0.2 %	8.5	0.2 %	12.5	0.3 %	17.0	0.4 %	22.0	0.6 %
		BS	53.5	1.5 %	62.0	1.7 %	97.5	2.3 %	122.0	3.1 %	112.0	3.0 %
	Undergraduate Total:		60.8	1.8 %	70.5	1.9 %	110.0	2.6 %	139.0	3.5 %	134.0	3.6 %
Graduate	Masters	MS	23.0	8.5 %	22.0	7.1 %	20.0	6.9 %	9.0	3.3 %	21.0	8.3 %
	Doctorate	PHD	8.0	5.3 %	7.0	4.7 %	11.0	6.4 %	13.0	8.1 %	11.0	6.1 %
	Graduate Total:		31.0	7.1 %	29.0	6.1 %	31.0	6.4 %	22.0	5.0 %	32.0	7.3 %
Degrees Total			91.8	2.4 %	99.5	2.4 %	141.0	3.0 %	161.0	3.7 %	166.0	4.0 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	3.8	4.1	5.9	6.9	7.9
Total Budgeted Faculty Ratio	3.4	3.8	5.5	5.9	5.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Electrical Engineering

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	12.0	12.0	13.0	12.0	12.0
	Temporary Instructors	1.3	0.6	1.1	1.0	1.6
	Budget FTE Total:	13.3	12.6	14.1	13.0	13.6
Payroll FTE	Permanent Faculty	10.1	9.3	10.3	10.0	9.7
	Temporary Instructors	1.0	0.7	1.2	1.3	1.2
	Payroll FTE Total:	11.1	10.0	11.4	11.3	10.9

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	2.3	2.7	2.8	3.3	3.0

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	64.8	0.7 %	48.7	0.6 %	38.9	0.5 %	60.3	0.7 %	33.1	0.4 %
	Upper Division	63.3	1.1 %	69.9	1.1 %	95.8	1.4 %	101.9	1.6 %	107.4	1.7 %
	Undergraduate Level Total:	128.1	0.9 %	118.6	0.8 %	134.7	0.9 %	162.2	1.1 %	140.5	0.9 %
Graduate Level	Graduate-UG Enrolled	2.0	3.9 %	2.8	6.2 %	3.4	6.8 %	2.3	5.9 %	2.1	6.7 %
	Graduate-1st Stage	37.7	3.2 %	40.1	3.4 %	36.3	3.3 %	35.0	3.4 %	43.5	3.9 %
	Graduate-2nd Stage	27.7	6.9 %	20.0	4.7 %	21.0	4.9 %	16.3	3.8 %	19.3	4.6 %
	Graduate Level Total:	67.3	4.1 %	62.9	3.8 %	60.7	3.8 %	53.6	3.5 %	64.9	4.1 %
Student Workload FTE Total		195.4	1.2%	181.5	1.1%	195.4	1.2%	215.9	1.3%	205.4	1.2%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	14.7	14.4	13.9	16.6	15.1
Student FTE / Faculty Payroll FTE	17.6	18.2	17.1	19.2	18.9
UG Student FTE / TA Payroll FTE	55.0	44.8	47.6	48.7	46.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Electrical Engineering

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	14.0	0.2 %	23.0	0.4 %	24.2	0.4 %	39.5	0.6 %	34.2	0.6 %
	Upper Division	58.2	0.7 %	71.7	0.8 %	88.7	1.0 %	98.5	1.1 %	88.8	1.0 %
	Undergraduate Total:	72.2	0.5 %	94.7	0.6 %	112.8	0.7 %	138.0	0.9 %	123.0	0.8 %
Graduate	Grad - 1st Stage	46.7	4.8 %	49.3	5.1 %	42.0	4.5 %	40.7	4.5 %	53.3	5.5 %
	Grad - 2nd Stage	29.0	6.4 %	20.0	4.3 %	21.7	4.5 %	17.3	3.7 %	20.0	4.2 %
	Graduate Total:	75.7	5.2 %	69.3	4.8 %	63.7	4.4 %	58.0	4.2 %	73.3	5.0 %
Majors Total		147.8	0.9 %	164.0	1.0 %	176.5	1.1 %	196.0	1.2 %	196.3	1.2 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	12.3	13.7	13.6	16.3	16.4
Total Budgeted Faculty Ratio	11.1	13.0	12.6	15.0	14.4

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BS	23.5	0.7 %	19.5	0.5 %	29.5	0.7 %	38.0	1.0 %	31.5	0.9 %
	Undergraduate Total:		23.5	0.7 %	19.5	0.5 %	29.5	0.7 %	38.0	1.0 %	31.5	0.9 %
Graduate	Masters	MS	3.0	1.1 %	9.0	2.9 %	6.0	2.1 %	3.0	1.1 %	5.0	2.0 %
	Doctorate	PHD	8.0	5.3 %	13.0	8.8 %	10.0	5.8 %	9.0	5.6 %	3.0	1.7 %
	Graduate Total:		11.0	2.5 %	22.0	4.6 %	16.0	3.3 %	12.0	2.7 %	8.0	1.8 %
Degrees Total			34.5	0.9 %	41.5	1.0 %	45.5	1.0 %	50.0	1.1 %	39.5	1.0 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	2.9	3.5	3.5	4.2	3.3
Total Budgeted Faculty Ratio	2.6	3.3	3.2	3.8	2.9

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Technology Management

Instructors		2013-14
Budget FTE	Temporary Instructors	4.1
	Budget FTE Total:	4.1
Payroll FTE	Permanent Faculty	3.3
	Temporary Instructors	3.0
	Payroll FTE Total:	6.4

Teaching Assistants		2013-14
Teaching Assistants	Payroll FTE	1.7

Student Workload FTE		2013-14	
		#	%
Undergraduate Level	Lower Division	52.6	0.6 %
	Upper Division	39.7	0.6 %
	Undergraduate Level Total:	92.3	0.6 %
Graduate Level	Graduate-UG Enrolled	0.9	2.8 %
	Graduate-1st Stage	20.0	1.8 %
	Graduate-2nd Stage	1.0	0.2 %
	Graduate Level Total:	21.9	1.4 %
Student Workload FTE Total		114.2	0.7%

Instruction Workload Ratios	2013-14
Student FTE / Faculty Budget FTE	27.7
Student FTE / Faculty Payroll FTE	17.9
UG Student FTE / TA Payroll FTE	55.3

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Technology Management

Majors		2013-14	
		#	%
Undergraduate	Lower Division	3.0	0.0 %
	Upper Division	59.8	0.7 %
	Undergraduate Total:	62.8	0.4 %
Graduate	Grad - 1st Stage	16.3	1.7 %
	Grad - 2nd Stage	1.0	0.2 %
	Graduate Total:	17.3	1.2 %
Majors Total		80.2	0.5 %

Major/Budgeted Faculty Ratio	2013-14
Permanent Budgeted Faculty Ratio	
Total Budgeted Faculty Ratio	19.5

Degrees			2013-14	
			#	%
Undergraduate	Bachelors	BS	22.5	0.6 %
		Undergraduate Total:	22.5	0.6 %
Graduate	Masters	MS	4.0	1.6 %
		Graduate Total:	4.0	0.9 %
Degrees Total			26.5	0.6 %

Degree/Budgeted Faculty Ratio	2013-14
Permanent Budgeted Faculty Ratio	
Total Budgeted Faculty Ratio	6.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Humanities Division

American Studies

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	6.5	5.0	2.0		
	Temporary Instructors	1.0	1.0	1.3	1.4	
	Budget FTE Total:	7.5	6.0	3.3	1.4	
Payroll FTE	Permanent Faculty	4.0	4.3	1.8		
	Temporary Instructors	1.0	1.5	2.0	2.7	
	Payroll FTE Total:	5.0	5.8	3.8	2.7	

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	3.3	2.9	1.7	1.3	

Student Workload FTE		2009-10		2010-11		2011-12		2012-13	
		#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	67.3	0.8 %	53.3	0.6 %				
	Upper Division	74.1	1.2 %	66.0	1.0 %	56.5	0.8 %	39.7	0.6 %
	Undergraduate Level Total:	141.4	1.0 %	119.3	0.8 %	56.5	0.4 %	39.7	0.3 %
Graduate Level	Graduate-UG Enrolled			0.1	0.2 %	0.2	0.4 %		
	Graduate-1st Stage	1.9	0.2 %	1.2	0.1 %	1.2	0.1 %		
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %		
	Graduate Level Total:	1.9	0.1 %	1.4	0.1 %	1.4	0.1 %		
Student Workload FTE Total		143.3	0.9%	120.7	0.7%	57.9	0.3%	39.7	0.2%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	19.2	20.1	17.6	29.2	
Student FTE / Faculty Payroll FTE	28.8	20.8	15.2	14.8	
UG Student FTE / TA Payroll FTE	43.1	41.0	33.8	29.9	

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

American Studies

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	8.7	0.1 %	13.2	0.2 %	6.0	0.1 %				
	Upper Division	88.3	1.0 %	99.8	1.1 %	81.0	0.9 %	39.8	0.4 %	6.5	0.1 %
	Undergraduate Total:	97.0	0.7 %	113.0	0.8 %	87.0	0.6 %	39.8	0.3 %	6.5	0.0 %
Majors Total		97.0	0.6 %	113.0	0.7 %	87.0	0.5 %	39.8	0.2 %	6.5	0.0 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	14.9	22.6	43.5	0.0	0.0
Total Budgeted Faculty Ratio	13.0	18.8	26.4	29.3	0.0

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	34.0	1.0 %	53.0	1.4 %	53.5	1.3 %	40.5	1.0 %	15.0	0.4 %
		Undergraduate Total:	34.0	1.0 %	53.0	1.4 %	53.5	1.3 %	40.5	1.0 %	15.0	0.4 %
Degrees Total			34.0	0.9 %	53.0	1.3 %	53.5	1.1 %	40.5	0.9 %	15.0	0.4 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	5.2	10.6	26.8	0.0	0.0
Total Budgeted Faculty Ratio	4.6	8.8	16.3	29.8	0.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Feminist Studies

(Previously Women's Studies)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	6.0	6.0	7.0	7.0	7.0
	Temporary Instructors		0.2		0.1	
	Budget FTE Total:	6.0	6.2	7.0	7.1	7.0
Payroll FTE	Permanent Faculty	5.1	4.7	6.0	6.0	6.7
	Temporary Instructors		0.3		0.3	
	Payroll FTE Total:	5.1	5.0	6.0	6.3	6.7

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	3.0	2.9	3.2	3.3	2.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	69.9	0.8 %	76.2	0.9 %	77.2	0.9 %	72.8	0.8 %	58.7	0.7 %
	Upper Division	60.3	1.0 %	53.6	0.8 %	73.8	1.1 %	60.8	0.9 %	66.6	1.0 %
	Undergraduate Level Total:	130.2	0.9 %	129.9	0.9 %	150.9	1.0 %	133.6	0.9 %	125.3	0.8 %
Graduate Level	Graduate-UG Enrolled	0.2	0.4 %	0.1	0.2 %	0.3	0.7 %	0.4	1.2 %	0.1	0.4 %
	Graduate-1st Stage	4.4	0.4 %	3.5	0.3 %	4.9	0.4 %	7.7	0.7 %	8.6	0.8 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
	Graduate Level Total:	4.7	0.3 %	3.6	0.2 %	5.2	0.3 %	8.1	0.5 %	8.7	0.6 %
Student Workload FTE Total		134.9	0.8%	133.5	0.8%	156.1	0.9%	141.7	0.8%	134.0	0.8%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	22.5	21.5	22.3	19.9	19.1
Student FTE / Faculty Payroll FTE	26.3	26.7	26.0	22.7	20.1
UG Student FTE / TA Payroll FTE	43.0	44.8	47.6	40.1	44.3

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Feminist Studies

(Previously Women's Studies)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	6.8	0.1 %	12.0	0.2 %	16.5	0.3 %	14.8	0.2 %	7.8	0.1 %
	Upper Division	76.1	0.9 %	79.7	0.9 %	89.0	1.0 %	88.7	1.0 %	93.5	1.0 %
	Undergraduate Total:	82.9	0.6 %	91.7	0.6 %	105.5	0.7 %	103.5	0.7 %	101.3	0.7 %
Graduate	Grad - 1st Stage									2.0	0.2 %
	Graduate Total:									2.0	0.1 %
Majors Total		82.9	0.5 %	91.7	0.6 %	105.5	0.6 %	103.5	0.6 %	103.3	0.6 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	13.8	15.3	15.1	14.8	14.8
Total Budgeted Faculty Ratio	13.8	14.8	15.1	14.5	14.8

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	46.0	1.3 %	34.5	0.9 %	37.5	0.9 %	44.0	1.1 %	34.7	0.9 %
		Undergraduate Total:	46.0	1.3 %	34.5	0.9 %	37.5	0.9 %	44.0	1.1 %	34.7	0.9 %
Degrees Total			46.0	1.2 %	34.5	0.8 %	37.5	0.8 %	44.0	1.0 %	34.7	0.8 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	7.7	5.8	5.4	6.3	5.0
Total Budgeted Faculty Ratio	7.7	5.6	5.4	6.2	5.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

History

(History/German Studies/Classical Studies/Jewish Studies)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	25.5	21.5	23.5	24.8	26.8
	Temporary Instructors	1.9	1.4	2.6	2.5	2.7
	Budget FTE Total:	27.4	22.9	26.1	27.3	29.5
Payroll FTE	Permanent Faculty	20.8	17.1	16.5	20.4	23.0
	Temporary Instructors	2.0	2.1	4.1	4.9	5.1
	Payroll FTE Total:	22.8	19.2	20.6	25.3	28.0

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	12.1	12.7	11.7	12.3	13.3

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	224.5	2.5 %	250.6	2.9 %	224.9	2.6 %	218.8	2.5 %	218.3	2.5 %
	Upper Division	292.0	4.9 %	280.1	4.3 %	267.6	4.0 %	273.1	4.2 %	248.4	3.8 %
	Undergraduate Level Total:	516.5	3.5 %	530.6	3.5 %	492.5	3.2 %	491.9	3.2 %	466.7	3.1 %
Graduate Level	Graduate-UG Enrolled	0.2	0.4 %							0.2	0.7 %
	Graduate-1st Stage	18.5	1.6 %	12.8	1.1 %	11.5	1.0 %	14.1	1.4 %	21.7	2.0 %
	Graduate-2nd Stage	11.7	2.9 %	13.0	3.1 %	12.7	2.9 %	13.0	3.0 %	7.0	1.7 %
	Graduate Level Total:	30.4	1.9 %	25.8	1.6 %	24.1	1.5 %	27.1	1.8 %	29.0	1.8 %
Student Workload FTE Total		546.9	3.3%	556.5	3.3%	516.6	3.1%	519.1	3.1%	495.7	3.0%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	19.9	24.4	19.8	19.0	16.8
Student FTE / Faculty Payroll FTE	24.0	29.0	25.1	20.5	17.7
UG Student FTE / TA Payroll FTE	42.7	41.8	42.2	39.9	35.2

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

History

(History/German Studies/Classical Studies/Jewish Studies)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	24.0	0.4 %	29.2	0.5 %	23.5	0.4 %	26.3	0.4 %	18.3	0.3 %
	Upper Division	295.2	3.4 %	346.9	3.7 %	343.6	3.7 %	288.8	3.2 %	266.9	3.0 %
	Undergraduate Total:	319.2	2.1 %	376.1	2.5 %	367.1	2.4 %	315.2	2.1 %	285.3	1.9 %
Graduate	Grad - 1st Stage	20.3	2.1 %	16.7	1.7 %	14.3	1.5 %	15.3	1.7 %	19.7	2.0 %
	Grad - 2nd Stage	13.7	3.0 %	14.7	3.1 %	16.7	3.4 %	19.0	4.0 %	11.0	2.3 %
	Graduate Total:	34.0	2.4 %	31.3	2.2 %	31.0	2.2 %	34.3	2.5 %	30.7	2.1 %
Majors Total		353.2	2.2 %	407.4	2.5 %	398.1	2.4 %	349.5	2.1 %	315.9	1.9 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	13.9	19.0	16.9	14.1	11.8
Total Budgeted Faculty Ratio	12.9	17.8	15.2	12.8	10.7

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	159.5	4.6 %	182.5	5.0 %	218.8	5.1 %	165.8	4.2 %	141.8	3.8 %
	Undergraduate Total:		159.5	4.6 %	182.5	5.0 %	218.8	5.1 %	165.8	4.2 %	141.8	3.8 %
Graduate	Masters	MA	9.0	3.3 %	5.0	1.6 %	4.0	1.4 %	3.0	1.1 %	7.0	2.8 %
	Doctorate	PHD	3.0	2.0 %	2.0	1.4 %			9.0	5.6 %	7.0	3.9 %
	Graduate Total:		12.0	2.7 %	7.0	1.5 %	4.0	0.8 %	12.0	2.7 %	14.0	3.2 %
Degrees Total			171.5	4.4 %	189.5	4.6 %	222.8	4.7 %	177.8	4.0 %	155.8	3.8 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	6.7	8.8	9.5	7.2	5.8
Total Budgeted Faculty Ratio	6.3	8.3	8.5	6.5	5.3

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

History of Consciousness

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	5.0	4.0	3.0	3.3	2.3
	Temporary Instructors	0.2	0.2	0.7	0.2	0.7
	Budget FTE Total:	5.2	4.2	3.7	3.5	2.9
Payroll FTE	Permanent Faculty	3.3	3.8	2.8	2.3	1.6
	Temporary Instructors	0.3	0.3	1.1	0.4	1.2
	Payroll FTE Total:	3.5	4.1	3.9	2.8	2.8

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	3.3	2.1	0.8	0.8	1.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	61.1	0.7 %	25.0	0.3 %			4.9	0.1 %	25.9	0.3 %
	Upper Division	8.0	0.1 %	12.3	0.2 %	23.2	0.3 %	15.9	0.2 %	24.4	0.4 %
	Undergraduate Level Total:	69.1	0.5 %	37.3	0.2 %	23.2	0.2 %	20.8	0.1 %	50.3	0.3 %
Graduate Level	Graduate-UG Enrolled	1.6	3.1 %	0.9	2.0 %	1.1	2.2 %	0.3	0.9 %	1.0	3.2 %
	Graduate-Certificate					0.1	0.6 %				
	Graduate-1st Stage	18.3	1.6 %	14.3	1.2 %	13.5	1.2 %	9.9	1.0 %	10.2	0.9 %
	Graduate-2nd Stage	15.7	3.9 %	14.7	3.5 %	10.0	2.3 %	12.7	2.9 %	10.3	2.5 %
	Graduate Level Total:	35.6	2.2 %	29.9	1.8 %	24.7	1.5 %	22.9	1.5 %	21.5	1.4 %
Student Workload FTE Total		104.7	0.6%	67.2	0.4%	47.9	0.3%	43.7	0.3%	71.9	0.4%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	20.0	16.0	12.9	12.6	24.8
Student FTE / Faculty Payroll FTE	29.7	16.3	12.2	15.9	25.8
UG Student FTE / TA Payroll FTE	21.1	18.2	28.0	25.0	28.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

History of Consciousness

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	18.7	1.9 %	11.7	1.2 %	11.7	1.2 %	11.7	1.3 %	16.0	1.6 %
	Grad - 2nd Stage	17.7	3.9 %	17.3	3.7 %	16.7	3.4 %	15.7	3.3 %	12.7	2.7 %
	Graduate Total:	36.3	2.5 %	29.0	2.0 %	28.3	2.0 %	27.3	2.0 %	28.7	2.0 %
Majors Total		36.3	0.2 %	29.0	0.2 %	28.3	0.2 %	27.3	0.2 %	28.7	0.2 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	7.3	7.3	9.4	8.4	12.7
Total Budgeted Faculty Ratio	6.9	6.9	7.6	7.9	9.9

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MA	1.0	0.4 %			4.0	1.4 %			1.0	0.4 %
	Doctorate	PHD	8.0	5.3 %	5.0	3.4 %	8.0	4.7 %	5.0	3.1 %	6.0	3.4 %
	Graduate Total:		9.0	2.1 %	5.0	1.0 %	12.0	2.5 %	5.0	1.1 %	7.0	1.6 %
Degrees Total			9.0	0.2 %	5.0	0.1 %	12.0	0.3 %	5.0	0.1 %	7.0	0.2 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	1.8	1.3	4.0	1.5	3.1
Total Budgeted Faculty Ratio	1.7	1.2	3.2	1.4	2.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Humanities General

(Reports Instruction by Senate Faculty assigned to Division)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	1.0	2.0	2.0	2.0	2.0
	Temporary Instructors		0.7		0.0	0.3
	Budget FTE Total:	1.0	2.7	2.0	2.0	2.3
Payroll FTE	Permanent Faculty	0.7	2.0	1.7	1.0	0.7
	Temporary Instructors		1.1		0.1	0.5
	Payroll FTE Total:	0.7	3.1	1.7	1.1	1.2

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	0.4	0.3		0.5	1.0

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division			17.7	0.2 %	17.0	0.2 %			19.4	0.2 %
	Upper Division	7.3	0.1 %	31.6	0.5 %	30.3	0.5 %	19.0	0.3 %	11.6	0.2 %
	Undergraduate Level Total:	7.3	0.0 %	49.3	0.3 %	47.3	0.3 %	19.0	0.1 %	31.0	0.2 %
Graduate Level	Graduate-UG Enrolled			0.4	1.0 %						
	Graduate-1st Stage							1.0	0.1 %		
	Graduate Level Total:			0.4	0.0 %			1.0	0.1 %		
Student Workload FTE Total		7.3	0.0%	49.7	0.3%	47.3	0.3%	20.0	0.1%	31.0	0.2%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	7.3	18.5	23.7	9.9	13.6
Student FTE / Faculty Payroll FTE	10.9	16.2	28.3	18.9	25.8
UG Student FTE / TA Payroll FTE	17.5	197.1	0.0	35.9	31.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary

Department Summary

Humanities General

(Reports Instruction by Senate Faculty assigned to Division)

Majors		#	%
Majors Total			

Major/Budgeted Faculty Ratio	
Permanent Budgeted Faculty Ratio	

Degrees			#	%
Degrees Total				

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio					
Total Budgeted Faculty Ratio					

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Language Program

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	4.0	4.0	4.0	4.0	4.5
	Temporary Instructors	22.7	16.0	14.8	13.6	14.3
	Budget FTE Total:	26.7	20.0	18.8	17.6	18.8
Payroll FTE	Permanent Faculty	3.1	3.8	3.1	3.5	3.0
	Temporary Instructors	23.5	24.6	22.9	26.9	26.8
	Payroll FTE Total:	26.6	28.4	26.0	30.4	29.8

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	1.3	0.8			

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	455.0	5.1 %	390.5	4.6 %	382.2	4.5 %	396.6	4.4 %	386.3	4.5 %
	Upper Division	35.3	0.6 %	37.3	0.6 %	38.2	0.6 %	42.9	0.7 %	45.3	0.7 %
	Undergraduate Level Total:	490.3	3.3 %	427.8	2.9 %	420.4	2.7 %	439.5	2.9 %	431.6	2.9 %
Graduate Level	Graduate-UG Enrolled	1.0	2.0 %	1.1	2.4 %	0.9	1.8 %	1.9	4.9 %		
	Graduate-Certificate					0.2	1.1 %				
	Graduate-1st Stage	5.1	0.4 %	6.8	0.6 %	7.5	0.7 %	9.9	0.9 %	4.2	0.4 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
	Graduate Level Total:	6.1	0.4 %	7.9	0.5 %	8.6	0.5 %	11.8	0.8 %	4.2	0.3 %
Student Workload FTE Total		496.4	3.0%	435.7	2.6%	429.0	2.5%	451.2	2.7%	435.8	2.6%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	18.6	21.8	22.8	25.7	23.2
Student FTE / Faculty Payroll FTE	18.6	15.3	16.5	14.9	14.6
UG Student FTE / TA Payroll FTE	365.9	562.9	0.0	0.0	0.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary

Department Summary

Language Program

Majors		#	%
Majors Total			

Major/Budgeted Faculty Ratio	
Permanent Budgeted Faculty Ratio	

Degrees			#	%
Degrees Total				

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio					
Total Budgeted Faculty Ratio					

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary

Department Summary

Languages & Applied Linguistics

Instructors		
		-

Teaching Assistants		
		-

Student Workload FTE			
		#	%
Student Workload FTE Total			

Instruction Workload Ratios	
Student FTE / Faculty Payroll FTE	
UG Student FTE / TA Payroll FTE	

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Languages & Applied Linguistics

Majors		2013-14	
		#	%
Undergraduate	Lower Division	5.8	0.1 %
	Upper Division	9.2	0.1 %
	Undergraduate Total:	15.0	0.1 %
Majors Total		15.0	0.1 %

Major/Budgeted Faculty Ratio	2013-14
Permanent Budgeted Faculty Ratio	

Degrees				
			#	%
Degrees Total				

Degree/Budgeted Faculty Ratio	
Permanent Budgeted Faculty Ratio	
Total Budgeted Faculty Ratio	

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Linguistics

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	12.0	11.0	11.5	12.0	12.5
	Temporary Instructors	1.2	1.3	1.1	0.3	0.2
	Budget FTE Total:	13.2	12.3	12.6	12.3	12.7
Payroll FTE	Permanent Faculty	9.3	7.7	8.8	10.5	11.0
	Temporary Instructors	1.2	2.0	1.7	0.5	0.3
	Payroll FTE Total:	10.5	9.7	10.4	11.0	11.3

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	6.8	6.4	7.0	6.2	5.5

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	108.4	1.2 %	90.9	1.1 %	81.3	0.9 %	79.2	0.9 %	80.7	0.9 %
	Upper Division	74.1	1.2 %	94.2	1.5 %	97.2	1.4 %	98.9	1.5 %	98.4	1.5 %
	Undergraduate Level Total:	182.5	1.2 %	185.1	1.2 %	178.6	1.2 %	178.1	1.2 %	179.1	1.2 %
Graduate Level	Graduate-UG Enrolled	1.4	2.9 %	2.2	4.9 %	1.2	2.5 %	1.0	2.5 %	0.9	2.8 %
	Graduate-1st Stage	18.9	1.6 %	17.7	1.5 %	19.6	1.8 %	17.6	1.7 %	15.4	1.4 %
	Graduate-2nd Stage	5.7	1.4 %	6.3	1.5 %	7.7	1.8 %	5.7	1.3 %	6.3	1.5 %
	Graduate Level Total:	26.0	1.6 %	26.2	1.6 %	28.4	1.8 %	24.3	1.6 %	22.6	1.4 %
Student Workload FTE Total		208.5	1.3%	211.4	1.3%	207.0	1.2%	202.4	1.2%	201.7	1.2%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	15.8	17.2	16.5	16.5	15.9
Student FTE / Faculty Payroll FTE	19.9	21.8	19.8	18.4	17.8
UG Student FTE / TA Payroll FTE	26.9	28.9	25.5	28.6	32.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Linguistics

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	22.3	0.4 %	28.8	0.5 %	27.8	0.5 %	23.5	0.4 %	25.2	0.4 %
	Upper Division	180.0	2.1 %	173.2	1.9 %	194.2	2.1 %	217.7	2.4 %	207.8	2.3 %
	Undergraduate Total:	202.3	1.4 %	202.0	1.3 %	222.1	1.5 %	241.2	1.6 %	233.0	1.5 %
Graduate	Grad - 1st Stage	17.0	1.7 %	15.7	1.6 %	16.7	1.8 %	15.7	1.7 %	13.3	1.4 %
	Grad - 2nd Stage	5.7	1.3 %	6.3	1.4 %	7.7	1.6 %	5.7	1.2 %	6.3	1.3 %
	Graduate Total:	22.7	1.6 %	22.0	1.5 %	24.3	1.7 %	21.3	1.5 %	19.7	1.4 %
Majors Total		225.0	1.4 %	224.0	1.4 %	246.4	1.5 %	262.5	1.6 %	252.7	1.5 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	18.8	20.4	21.4	21.9	20.2
Total Budgeted Faculty Ratio	17.1	18.3	19.6	21.4	19.9

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	82.8	2.4 %	76.5	2.1 %	80.8	1.9 %	90.3	2.3 %	91.5	2.5 %
	Undergraduate Total:		82.8	2.4 %	76.5	2.1 %	80.8	1.9 %	90.3	2.3 %	91.5	2.5 %
Graduate	Masters	MA	11.0	4.1 %	4.0	1.3 %	1.0	0.3 %	8.0	3.0 %	2.0	0.8 %
	Doctorate	PHD	4.0	2.6 %	1.0	0.7 %	1.0	0.6 %	2.0	1.3 %	6.0	3.4 %
	Graduate Total:		15.0	3.4 %	5.0	1.0 %	2.0	0.4 %	10.0	2.3 %	8.0	1.8 %
Degrees Total			97.8	2.5 %	81.5	2.0 %	82.8	1.7 %	100.3	2.3 %	99.5	2.4 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	8.2	7.4	7.2	8.4	8.0
Total Budgeted Faculty Ratio	7.4	6.6	6.6	8.2	7.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Literature

(Literature/Italian Studies)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	30.0	30.5	29.5	30.0	29.0
	Temporary Instructors	2.3	4.7	4.0	3.0	3.6
	Budget FTE Total:	32.3	35.2	33.5	33.0	32.6
Payroll FTE	Permanent Faculty	23.2	20.8	21.6	24.2	24.2
	Temporary Instructors	2.4	7.3	6.2	6.0	6.7
	Payroll FTE Total:	25.6	28.1	27.9	30.2	30.9

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	20.2	20.4	15.5	15.9	15.3

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	179.9	2.0 %	166.8	2.0 %	154.3	1.8 %	170.4	1.9 %	199.1	2.3 %
	Upper Division	403.3	6.8 %	394.3	6.1 %	377.1	5.6 %	345.3	5.3 %	311.7	4.8 %
	Undergraduate Level Total:	583.2	3.9 %	561.1	3.7 %	531.5	3.5 %	515.7	3.3 %	510.8	3.4 %
Graduate Level	Graduate-UG Enrolled	1.3	2.6 %	0.6	1.2 %	0.1	0.2 %	0.7	1.7 %	0.4	1.4 %
	Graduate-1st Stage	39.8	3.4 %	36.7	3.1 %	33.2	3.0 %	33.3	3.2 %	35.3	3.2 %
	Graduate-2nd Stage	27.7	6.9 %	22.3	5.3 %	22.7	5.3 %	21.7	5.0 %	23.0	5.5 %
	Graduate Level Total:	68.8	4.2 %	59.6	3.6 %	56.0	3.5 %	55.6	3.6 %	58.7	3.7 %
Student Workload FTE Total		651.9	4.0%	620.8	3.7%	587.4	3.5%	571.4	3.4%	569.5	3.4%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	20.2	17.6	17.5	17.3	17.5
Student FTE / Faculty Payroll FTE	25.5	22.1	21.1	18.9	18.5
UG Student FTE / TA Payroll FTE	28.9	27.5	34.3	32.4	33.3

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Literature

(Literature/Italian Studies)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	27.0	0.4 %	24.7	0.4 %	20.2	0.3 %	28.2	0.4 %	21.2	0.3 %
	Upper Division	422.6	4.9 %	465.8	5.0 %	443.3	4.8 %	359.9	4.0 %	323.9	3.6 %
	Undergraduate Total:	449.6	3.0 %	490.5	3.3 %	463.4	3.0 %	388.1	2.5 %	345.1	2.3 %
Graduate	Grad - 1st Stage	40.7	4.2 %	38.0	3.9 %	35.3	3.8 %	35.0	3.9 %	32.0	3.3 %
	Grad - 2nd Stage	33.3	7.4 %	28.7	6.2 %	28.7	5.9 %	28.0	5.9 %	27.0	5.7 %
	Graduate Total:	74.0	5.1 %	66.7	4.6 %	64.0	4.4 %	63.0	4.6 %	59.0	4.1 %
Majors Total		523.6	3.2 %	557.2	3.4 %	527.4	3.2 %	451.1	2.7 %	404.1	2.4 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	17.5	18.3	17.9	15.0	13.9
Total Budgeted Faculty Ratio	16.2	15.8	15.7	13.7	12.4

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	223.5	6.5 %	237.0	6.5 %	278.8	6.6 %	194.5	4.9 %	175.8	4.8 %
	Undergraduate Total:		223.5	6.5 %	237.0	6.5 %	278.8	6.6 %	194.5	4.9 %	175.8	4.8 %
Graduate	Masters	MA	7.0	2.6 %	10.0	3.2 %	6.0	2.1 %	9.0	3.3 %	7.0	2.8 %
	Doctorate	PHD	6.0	4.0 %	7.0	4.7 %	17.0	9.9 %	7.0	4.4 %	10.0	5.6 %
	Graduate Total:		13.0	3.0 %	17.0	3.6 %	23.0	4.8 %	16.0	3.6 %	17.0	3.9 %
Degrees Total			236.5	6.1 %	254.0	6.1 %	301.8	6.4 %	210.5	4.8 %	192.8	4.7 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	7.9	8.3	10.2	7.0	6.6
Total Budgeted Faculty Ratio	7.3	7.2	9.0	6.4	5.9

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Philosophy

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	8.5	7.0	7.0	7.0	7.0
	Temporary Instructors	1.1	0.8	0.5	1.6	1.6
	Budget FTE Total:	9.6	7.8	7.5	8.6	8.6
Payroll FTE	Permanent Faculty	6.6	5.0	5.7	5.7	5.7
	Temporary Instructors	1.1	1.3	0.8	3.1	3.0
	Payroll FTE Total:	7.7	6.3	6.5	8.8	8.6

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	5.8	6.5	6.0	5.0	5.2

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	93.1	1.0 %	107.3	1.3 %	159.1	1.9 %	143.5	1.6 %	147.8	1.7 %
	Upper Division	82.4	1.4 %	78.1	1.2 %	84.6	1.3 %	86.3	1.3 %	77.9	1.2 %
	Undergraduate Level Total:	175.5	1.2 %	185.4	1.2 %	243.7	1.6 %	229.8	1.5 %	225.7	1.5 %
Graduate Level	Graduate-UG Enrolled	0.7	1.3 %	1.4	3.2 %	0.7	1.3 %	0.8	2.0 %	1.7	5.3 %
	Graduate-1st Stage	12.6	1.1 %	5.5	0.5 %	3.6	0.3 %	6.2	0.6 %	7.6	0.7 %
	Graduate-2nd Stage	7.0	1.7 %	7.7	1.8 %	7.7	1.8 %	6.7	1.6 %	3.7	0.9 %
	Graduate Level Total:	20.3	1.2 %	14.6	0.9 %	11.9	0.7 %	13.6	0.9 %	12.9	0.8 %
Student Workload FTE Total		195.8	1.2%	200.0	1.2%	255.7	1.5%	243.4	1.4%	238.6	1.4%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	20.5	25.5	34.0	28.4	27.8
Student FTE / Faculty Payroll FTE	25.3	31.8	39.5	27.7	27.6
UG Student FTE / TA Payroll FTE	30.3	28.7	40.6	46.0	43.1

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Philosophy

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	9.2	0.1 %	9.2	0.2 %	17.8	0.3 %	12.0	0.2 %	7.8	0.1 %
	Upper Division	116.3	1.3 %	133.8	1.4 %	126.1	1.4 %	128.6	1.4 %	114.5	1.3 %
	Undergraduate Total:	125.4	0.8 %	142.9	1.0 %	143.9	0.9 %	140.6	0.9 %	122.3	0.8 %
Graduate	Grad - 1st Stage	16.0	1.6 %	8.3	0.9 %	4.7	0.5 %	6.3	0.7 %	9.0	0.9 %
	Grad - 2nd Stage	7.0	1.6 %	7.7	1.6 %	8.7	1.8 %	6.7	1.4 %	4.7	1.0 %
	Graduate Total:	23.0	1.6 %	16.0	1.1 %	13.3	0.9 %	13.0	0.9 %	13.7	0.9 %
Majors Total		148.4	0.9 %	158.9	1.0 %	157.3	0.9 %	153.6	0.9 %	136.0	0.8 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	17.5	22.7	22.5	21.9	19.4
Total Budgeted Faculty Ratio	15.5	20.3	20.9	17.9	15.9

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	50.5	1.5 %	66.5	1.8 %	53.3	1.3 %	61.2	1.5 %	62.7	1.7 %
	Undergraduate Total:		50.5	1.5 %	66.5	1.8 %	53.3	1.3 %	61.2	1.5 %	62.7	1.7 %
Graduate	Masters	MA	2.0	0.7 %	1.0	0.3 %	1.0	0.3 %	2.0	0.7 %	3.0	1.2 %
	Doctorate	PHD	2.0	1.3 %	3.0	2.0 %	2.0	1.2 %	5.0	3.1 %	1.0	0.6 %
	Graduate Total:		4.0	0.9 %	4.0	0.8 %	3.0	0.6 %	7.0	1.6 %	4.0	0.9 %
Degrees Total			54.5	1.4 %	70.5	1.7 %	56.3	1.2 %	68.2	1.5 %	66.7	1.6 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	6.4	10.1	8.0	9.7	9.5
Total Budgeted Faculty Ratio	5.7	9.0	7.5	7.9	7.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Writing Program

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	3.0	2.0	2.0	3.0	3.0
	Temporary Instructors	16.1	20.8	17.4	18.3	19.8
	Budget FTE Total:	19.1	22.8	19.4	21.3	22.8
Payroll FTE	Permanent Faculty	2.8	0.9	1.2	2.2	2.0
	Temporary Instructors	16.7	32.0	27.0	36.2	37.1
	Payroll FTE Total:	19.5	32.9	28.2	38.4	39.1

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	2.9	2.9			

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	300.6	3.4 %	300.8	3.5 %	341.6	4.0 %	384.7	4.3 %	372.4	4.3 %
	Upper Division	5.6	0.1 %	9.0	0.1 %	9.7	0.1 %	7.1	0.1 %	8.7	0.1 %
	Undergraduate Level Total:	306.1	2.1 %	309.7	2.1 %	351.3	2.3 %	391.8	2.5 %	381.1	2.5 %
Graduate Level	Graduate-1st Stage	0.7	0.1 %	0.6	0.0 %	1.0	0.1 %	0.4	0.0 %	0.8	0.1 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
	Graduate Level Total:	0.7	0.0 %	0.6	0.0 %	1.0	0.1 %	0.4	0.0 %	0.8	0.1 %
Student Workload FTE Total		306.8	1.9%	310.3	1.9%	352.3	2.1%	392.2	2.3%	381.9	2.3%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	16.0	13.6	18.1	18.4	16.8
Student FTE / Faculty Payroll FTE	15.7	9.4	12.5	10.2	9.8
UG Student FTE / TA Payroll FTE	106.7	106.1	0.0	0.0	0.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Writing Program

Majors		#	%
Majors Total			

Major/Budgeted Faculty Ratio	
Permanent Budgeted Faculty Ratio	

Degrees			#	%
Degrees Total				

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio					
Total Budgeted Faculty Ratio					

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Physical and Bio Sciences Div

Astronomy and Astrophysics

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	9.6	9.6	9.6	10.6	11.2
	Temporary Instructors	1.0	1.0	0.7	0.5	0.6
	Budget FTE Total:	10.6	10.6	10.3	11.1	11.8
Payroll FTE	Permanent Faculty	8.5	5.7	8.5	10.0	9.7
	Temporary Instructors	0.6	0.9	0.7	0.5	0.4
	Payroll FTE Total:	9.1	6.7	9.2	10.5	10.1

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	2.5	2.6	2.2	2.4	2.4

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	148.8	1.7 %	142.0	1.7 %	141.4	1.7 %	159.0	1.8 %	155.6	1.8 %
	Upper Division	10.6	0.2 %	9.9	0.2 %	12.0	0.2 %	12.7	0.2 %	12.1	0.2 %
	Undergraduate Level Total:	159.3	1.1 %	151.9	1.0 %	153.5	1.0 %	171.7	1.1 %	167.6	1.1 %
Graduate Level	Graduate-UG Enrolled	0.1	0.2 %	0.2	0.5 %	0.2	0.4 %	0.1	0.3 %	0.3	1.1 %
	Graduate-1st Stage	22.1	1.9 %	20.3	1.7 %	17.5	1.6 %	17.1	1.6 %	14.3	1.3 %
	Graduate-2nd Stage	14.0	3.5 %	11.0	2.6 %	12.3	2.9 %	15.7	3.6 %	14.3	3.4 %
	Graduate Level Total:	36.2	2.2 %	31.5	1.9 %	30.1	1.9 %	32.9	2.1 %	29.0	1.8 %
Student Workload FTE Total		195.5	1.2%	183.4	1.1%	183.5	1.1%	204.6	1.2%	196.6	1.2%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	18.5	17.4	17.9	18.4	16.6
Student FTE / Faculty Payroll FTE	21.4	27.6	20.0	19.5	19.5
UG Student FTE / TA Payroll FTE	62.7	59.3	68.8	70.9	70.1

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Astronomy and Astrophysics

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	21.7	2.2 %	25.3	2.6 %	23.7	2.5 %	20.0	2.2 %	17.0	1.7 %
	Grad - 2nd Stage	14.0	3.1 %	11.7	2.5 %	12.3	2.5 %	16.0	3.4 %	14.3	3.0 %
	Graduate Total:	35.7	2.5 %	37.0	2.5 %	36.0	2.5 %	36.0	2.6 %	31.3	2.2 %
Majors Total		35.7	0.2 %	37.0	0.2 %	36.0	0.2 %	36.0	0.2 %	31.3	0.2 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	3.7	3.9	3.8	3.4	2.8
Total Budgeted Faculty Ratio	3.4	3.5	3.5	3.2	2.6

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MS	5.0	1.9 %	5.0	1.6 %	6.0	2.1 %	8.0	3.0 %	5.0	2.0 %
	Doctorate	PHD	3.0	2.0 %	8.0	5.4 %	4.0	2.3 %	7.0	4.4 %	5.0	2.8 %
		Graduate Total:	8.0	1.8 %	13.0	2.7 %	10.0	2.1 %	15.0	3.4 %	10.0	2.3 %
Degrees Total			8.0	0.2 %	13.0	0.3 %	10.0	0.2 %	15.0	0.3 %	10.0	0.2 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	0.8	1.4	1.0	1.4	0.9
Total Budgeted Faculty Ratio	0.8	1.2	1.0	1.4	0.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Chemistry and Biochemistry

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	23.0	23.0	23.0	21.0	20.0
	Temporary Instructors	4.2	3.4	3.2	3.3	5.3
	Budget FTE Total:	27.2	26.4	26.2	24.3	25.3
Payroll FTE	Permanent Faculty	20.4	21.4	20.7	20.4	16.7
	Temporary Instructors	2.6	3.3	3.3	3.3	3.5
	Payroll FTE Total:	23.0	24.7	24.0	23.7	20.2

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	24.1	23.9	25.7	26.4	26.7

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	475.9	5.4 %	482.7	5.7 %	527.5	6.2 %	570.8	6.4 %	534.1	6.2 %
	Upper Division	266.9	4.5 %	295.7	4.6 %	317.4	4.7 %	355.2	5.5 %	377.6	5.8 %
	Undergraduate Level Total:	742.8	5.0 %	778.4	5.2 %	844.9	5.5 %	926.0	6.0 %	911.7	6.0 %
Graduate Level	Graduate-UG Enrolled	5.3	10.4 %	4.8	10.4 %	5.8	11.8 %	4.4	11.6 %	3.7	11.9 %
	Graduate-1st Stage	46.2	4.0 %	50.5	4.3 %	56.0	5.0 %	59.9	5.7 %	53.1	4.8 %
	Graduate-2nd Stage	41.3	10.3 %	37.0	8.7 %	34.7	8.1 %	30.3	7.1 %	31.0	7.4 %
	Graduate Level Total:	92.9	5.7 %	92.2	5.6 %	96.6	6.0 %	94.6	6.2 %	87.8	5.6 %
Student Workload FTE Total		835.6	5.1%	870.6	5.2%	941.5	5.6%	1,020.7	6.0%	999.5	6.0%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	30.7	33.0	35.9	42.0	39.5
Student FTE / Faculty Payroll FTE	36.3	35.3	39.3	43.1	49.5
UG Student FTE / TA Payroll FTE	30.8	32.6	32.9	35.1	34.2

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Chemistry and Biochemistry

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	20.6	0.3 %	10.3	0.2 %	13.8	0.2 %	9.8	0.2 %	7.0	0.1 %
	Upper Division	208.9	2.4 %	188.2	2.0 %	180.4	1.9 %	186.5	2.1 %	193.0	2.2 %
	Undergraduate Total:	229.6	1.5 %	198.5	1.3 %	194.3	1.3 %	196.3	1.3 %	200.0	1.3 %
Graduate	Grad - 1st Stage	33.3	3.4 %	41.7	4.3 %	48.7	5.2 %	50.0	5.6 %	46.3	4.8 %
	Grad - 2nd Stage	49.7	11.0 %	45.7	9.8 %	41.7	8.6 %	37.0	7.8 %	36.3	7.7 %
	Graduate Total:	83.0	5.7 %	87.3	6.0 %	90.3	6.3 %	87.0	6.3 %	82.7	5.7 %
Majors Total		312.6	1.9 %	285.8	1.7 %	284.6	1.7 %	283.3	1.7 %	282.7	1.7 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	13.6	12.4	12.4	13.5	14.1
Total Budgeted Faculty Ratio	11.5	10.8	10.9	11.7	11.2

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	3.5	0.1 %	10.0	0.3 %	16.0	0.4 %	12.0	0.3 %	16.0	0.4 %
		BS	66.0	1.9 %	43.0	1.2 %	69.8	1.6 %	44.8	1.1 %	66.3	1.8 %
	Undergraduate Total:		69.5	2.0 %	53.0	1.4 %	85.8	2.0 %	56.8	1.4 %	82.3	2.2 %
Graduate	Masters	MS	3.0	1.1 %	2.0	0.6 %	3.0	1.0 %	4.0	1.5 %	4.0	1.6 %
	Doctorate	PHD	20.0	13.2 %	11.0	7.4 %	9.0	5.2 %	19.0	11.9 %	10.0	5.6 %
	Graduate Total:		23.0	5.3 %	13.0	2.7 %	12.0	2.5 %	23.0	5.2 %	14.0	3.2 %
Degrees Total			92.5	2.4 %	66.0	1.6 %	97.8	2.1 %	79.8	1.8 %	96.3	2.3 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	4.0	2.9	4.3	3.8	4.8
Total Budgeted Faculty Ratio	3.4	2.5	3.7	3.3	3.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Earth and Planetary Sciences *(Previously Earth Sciences)*

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	21.0	21.0	20.0	19.0	19.0
	Temporary Instructors	2.9	1.2	1.5	1.2	2.3
	Budget FTE Total:	23.9	22.2	21.5	20.2	21.3
Payroll FTE	Permanent Faculty	15.4	20.8	18.1	17.8	16.1
	Temporary Instructors	1.8	1.2	1.5	1.2	1.5
	Payroll FTE Total:	17.1	22.0	19.6	19.0	17.6

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	8.2	8.8	9.4	8.5	8.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	234.4	2.6 %	233.0	2.7 %	181.2	2.1 %	191.0	2.1 %	159.7	1.8 %
	Upper Division	102.2	1.7 %	98.7	1.5 %	110.5	1.6 %	94.1	1.5 %	85.2	1.3 %
	Undergraduate Level Total:	336.6	2.3 %	331.7	2.2 %	291.7	1.9 %	285.1	1.9 %	244.9	1.6 %
Graduate Level	Graduate-UG Enrolled	1.7	3.3 %	1.3	2.9 %	2.0	4.1 %	1.4	3.5 %		
	Graduate-1st Stage	38.8	3.3 %	30.7	2.6 %	35.3	3.2 %	31.2	3.0 %	36.6	3.3 %
	Graduate-2nd Stage	18.0	4.5 %	22.3	5.3 %	25.3	5.9 %	26.0	6.1 %	19.7	4.7 %
	Graduate Level Total:	58.4	3.6 %	54.4	3.3 %	62.7	3.9 %	58.6	3.8 %	56.3	3.6 %
Student Workload FTE Total		395.1	2.4%	386.1	2.3%	354.4	2.1%	343.7	2.0%	301.1	1.8%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	16.5	17.4	16.5	17.0	14.1
Student FTE / Faculty Payroll FTE	23.0	17.5	18.1	18.1	17.1
UG Student FTE / TA Payroll FTE	41.3	37.8	31.2	33.5	27.9

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Earth and Planetary Sciences *(Previously Earth Sciences)*

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	7.7	0.1 %	7.7	0.1 %	6.0	0.1 %	4.0	0.1 %	9.7	0.2 %
	Upper Division	117.2	1.4 %	137.8	1.5 %	134.7	1.5 %	114.0	1.3 %	114.3	1.3 %
	Undergraduate Total:	124.8	0.8 %	145.5	1.0 %	140.7	0.9 %	118.0	0.8 %	124.0	0.8 %
Graduate	Grad - 1st Stage	36.7	3.8 %	32.3	3.3 %	31.3	3.3 %	29.0	3.2 %	33.7	3.5 %
	Grad - 2nd Stage	22.0	4.9 %	24.0	5.2 %	27.0	5.6 %	29.0	6.1 %	23.7	5.0 %
	Graduate Total:	58.7	4.1 %	56.3	3.9 %	58.3	4.1 %	58.0	4.2 %	57.3	3.9 %
Majors Total		183.5	1.1 %	201.8	1.2 %	199.0	1.2 %	176.0	1.1 %	181.3	1.1 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	8.7	9.6	10.0	9.3	9.5
Total Budgeted Faculty Ratio	7.7	9.1	9.3	8.7	8.5

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	4.0	0.1 %	1.0	0.0 %	5.0	0.1 %	2.0	0.1 %		
		BS	35.0	1.0 %	45.0	1.2 %	60.0	1.4 %	53.5	1.4 %	57.5	1.6 %
	Undergraduate Total:		39.0	1.1 %	46.0	1.3 %	65.0	1.5 %	55.5	1.4 %	57.5	1.6 %
Graduate	Masters	MS	4.0	1.5 %	4.0	1.3 %	3.0	1.0 %	5.0	1.8 %	7.0	2.8 %
	Doctorate	PHD	7.0	4.6 %	8.0	5.4 %	6.0	3.5 %	6.0	3.8 %	8.0	4.5 %
	Graduate Total:		11.0	2.5 %	12.0	2.5 %	9.0	1.9 %	11.0	2.5 %	15.0	3.4 %
Degrees Total			50.0	1.3 %	58.0	1.4 %	74.0	1.6 %	66.5	1.5 %	72.5	1.8 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	2.4	2.8	3.7	3.5	3.8
Total Budgeted Faculty Ratio	2.1	2.6	3.4	3.3	3.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Ecology & Evolutionary Biology

(Senate Faculty Instruction only before 2008-09; Biology Majors & Degrees split with MCD Biology Dept from 2008-09)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	17.0	19.0	17.0	19.0	20.0
	Temporary Instructors	4.0	2.9	2.4	1.8	3.0
	Budget FTE Total:	21.0	21.9	19.4	20.8	23.0
Payroll FTE	Permanent Faculty	15.2	16.8	15.8	18.0	18.3
	Temporary Instructors	2.5	2.8	2.4	1.8	2.0
	Payroll FTE Total:	17.6	19.6	18.2	19.8	20.3

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	10.6	10.5	11.3	11.7	13.3

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	277.5	3.1 %	290.4	3.4 %	275.6	3.2 %	220.7	2.5 %	207.2	2.4 %
	Upper Division	210.2	3.5 %	223.2	3.5 %	268.9	4.0 %	254.8	3.9 %	259.9	4.0 %
	Undergraduate Level Total:	487.8	3.3 %	513.7	3.4 %	544.5	3.6 %	475.5	3.1 %	467.1	3.1 %
Graduate Level	Graduate-UG Enrolled			0.9	2.0 %	1.4	2.8 %	0.1	0.3 %	0.3	0.9 %
	Graduate-1st Stage	54.3	4.7 %	53.2	4.6 %	46.6	4.2 %	54.8	5.3 %	64.2	5.8 %
	Graduate-2nd Stage	10.3	2.6 %	16.7	3.9 %	22.7	5.3 %	26.7	6.2 %	26.3	6.3 %
	Graduate Level Total:	64.7	4.0 %	70.9	4.3 %	70.7	4.4 %	81.6	5.3 %	90.8	5.8 %
Student Workload FTE Total		552.5	3.4%	584.5	3.5%	615.2	3.6%	557.1	3.3%	557.9	3.3%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	26.3	26.8	31.7	26.8	24.2
Student FTE / Faculty Payroll FTE	31.4	29.9	33.8	28.2	27.5
UG Student FTE / TA Payroll FTE	46.1	48.8	48.1	40.6	35.2

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Ecology & Evolutionary Biology

(Senate Faculty Instruction only before 2008-09; Biology Majors & Degrees split with MCD Biology Dept from 2008-09)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	41.7	0.7 %	47.0	0.8 %	45.3	0.8 %	49.7	0.8 %	15.7	0.3 %
	Upper Division	388.2	4.5 %	456.9	4.9 %	465.8	5.0 %	470.7	5.3 %	472.3	5.3 %
	Undergraduate Total:	429.8	2.9 %	503.9	3.4 %	511.0	3.3 %	520.3	3.4 %	488.0	3.2 %
Graduate	Grad - 1st Stage	40.3	4.1 %	40.0	4.1 %	36.7	3.9 %	41.7	4.6 %	46.0	4.7 %
	Grad - 2nd Stage	15.7	3.5 %	21.7	4.7 %	24.3	5.0 %	27.0	5.7 %	31.3	6.6 %
	Graduate Total:	56.0	3.9 %	61.7	4.2 %	61.0	4.2 %	68.7	5.0 %	77.3	5.3 %
Majors Total		485.8	3.0 %	565.6	3.4 %	572.0	3.4 %	589.0	3.5 %	565.3	3.4 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	28.6	29.8	33.6	31.0	28.3
Total Budgeted Faculty Ratio	23.1	25.9	29.5	28.3	24.6

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	13.5	0.4 %	12.5	0.3 %	4.5	0.1 %	16.0	0.4 %	15.3	0.4 %
		BS	162.8	4.7 %	150.8	4.1 %	179.3	4.2 %	218.5	5.5 %	181.5	4.9 %
	Undergraduate Total:		176.3	5.1 %	163.3	4.5 %	183.8	4.3 %	234.5	5.9 %	196.8	5.3 %
Graduate	Masters	MA	3.0	1.1 %	6.0	1.9 %	5.0	1.7 %	10.0	3.7 %	11.0	4.4 %
	Doctorate	PHD	11.0	7.3 %	5.0	3.4 %	7.0	4.1 %	5.0	3.1 %	13.0	7.3 %
	Graduate Total:		14.0	3.2 %	11.0	2.3 %	12.0	2.5 %	15.0	3.4 %	24.0	5.5 %
Degrees Total			190.3	4.9 %	174.3	4.2 %	195.8	4.1 %	249.5	5.7 %	220.8	5.3 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	11.2	9.2	11.5	13.1	11.0
Total Budgeted Faculty Ratio	9.1	8.0	10.1	12.0	9.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Mathematics

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	15.0	15.0	15.0	15.0	13.3
	Temporary Instructors	10.7	7.5	7.5	8.0	11.8
	Budget FTE Total:	25.7	22.5	22.5	23.0	25.1
Payroll FTE	Permanent Faculty	12.5	14.5	12.1	12.3	9.6
	Temporary Instructors	6.6	7.3	7.7	7.9	7.7
	Payroll FTE Total:	19.0	21.8	19.7	20.2	17.3

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	17.3	16.9	17.4	19.9	19.5

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	776.4	8.7 %	781.9	9.2 %	817.5	9.5 %	927.0	10.4 %	890.0	10.3 %
	Upper Division	101.2	1.7 %	109.8	1.7 %	105.2	1.6 %	110.0	1.7 %	90.9	1.4 %
	Undergraduate Level Total:	877.6	5.9 %	891.8	5.9 %	922.7	6.0 %	1,036.9	6.7 %	980.9	6.5 %
Graduate Level	Graduate-UG Enrolled	2.0	3.9 %	2.8	6.1 %	1.2	2.5 %	1.4	3.8 %	2.7	8.5 %
	Graduate-1st Stage	20.6	1.8 %	20.8	1.8 %	17.1	1.5 %	23.7	2.3 %	26.8	2.4 %
	Graduate-2nd Stage	7.3	1.8 %	15.0	3.5 %	16.0	3.7 %	13.3	3.1 %	9.3	2.2 %
	Graduate Level Total:	29.9	1.8 %	38.6	2.3 %	34.3	2.1 %	38.5	2.5 %	38.8	2.5 %
Student Workload FTE Total		907.5	5.5%	930.4	5.6%	957.0	5.7%	1,075.5	6.3%	1,019.7	6.1%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	35.3	41.3	42.5	46.8	40.7
Student FTE / Faculty Payroll FTE	47.7	42.7	48.6	53.1	58.9
UG Student FTE / TA Payroll FTE	50.6	52.8	52.9	52.1	50.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Mathematics

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	13.1	0.2 %	15.7	0.3 %	15.7	0.3 %	8.5	0.1 %	2.3	0.0 %
	Upper Division	134.6	1.6 %	167.7	1.8 %	155.2	1.7 %	132.8	1.5 %	135.1	1.5 %
	Undergraduate Total:	147.7	1.0 %	183.4	1.2 %	170.8	1.1 %	141.3	0.9 %	137.4	0.9 %
Graduate	Grad - 1st Stage	22.3	2.3 %	19.7	2.0 %	18.0	1.9 %	25.0	2.8 %	29.7	3.1 %
	Grad - 2nd Stage	7.3	1.6 %	15.0	3.2 %	17.0	3.5 %	13.3	2.8 %	9.3	2.0 %
	Graduate Total:	29.7	2.1 %	34.7	2.4 %	35.0	2.4 %	38.3	2.8 %	39.0	2.7 %
Majors Total		177.3	1.1 %	218.1	1.3 %	205.8	1.2 %	179.7	1.1 %	176.4	1.1 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	11.8	14.5	13.7	12.0	13.3
Total Budgeted Faculty Ratio	6.9	9.7	9.1	7.8	7.0

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	47.5	1.4 %	52.5	1.4 %	67.0	1.6 %	67.8	1.7 %	50.3	1.4 %
	Undergraduate Total:		47.5	1.4 %	52.5	1.4 %	67.0	1.6 %	67.8	1.7 %	50.3	1.4 %
Graduate	Masters	MA	6.0	2.2 %	6.0	1.9 %	7.0	2.4 %	5.0	1.8 %	11.0	4.4 %
	Doctorate	PHD	1.0	0.7 %	4.0	2.7 %	5.0	2.9 %	9.0	5.6 %	5.0	2.8 %
	Graduate Total:		7.0	1.6 %	10.0	2.1 %	12.0	2.5 %	14.0	3.2 %	16.0	3.6 %
Degrees Total			54.5	1.4 %	62.5	1.5 %	79.0	1.7 %	81.8	1.9 %	66.3	1.6 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	3.6	4.2	5.3	5.5	5.0
Total Budgeted Faculty Ratio	2.1	2.8	3.5	3.6	2.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Microbiology & Env Toxicology *(Formerly Environmental Toxicology)*

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	7.0	7.0	7.0	7.0	7.0
	Temporary Instructors	0.3		0.2	0.1	0.3
	Budget FTE Total:	7.3	7.0	7.2	7.1	7.3
Payroll FTE	Permanent Faculty	6.1	5.5	6.8	6.3	7.0
	Temporary Instructors	0.2		0.2	0.1	0.2
	Payroll FTE Total:	6.3	5.5	7.0	6.5	7.2

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	1.3	1.2	2.4	2.5	2.5

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division					5.2	0.1 %	3.3	0.0 %	5.1	0.1 %
	Upper Division	41.1	0.7 %	53.5	0.8 %	78.5	1.2 %	63.6	1.0 %	70.4	1.1 %
	Undergraduate Level Total:	41.1	0.3 %	53.5	0.4 %	83.7	0.5 %	66.9	0.4 %	75.5	0.5 %
Graduate Level	Graduate-UG Enrolled	1.0	1.9 %	0.1	0.2 %	0.4	0.8 %	0.1	0.3 %		
	Graduate-1st Stage	11.4	1.0 %	21.1	1.8 %	21.2	1.9 %	17.9	1.7 %	16.6	1.5 %
	Graduate-2nd Stage	4.3	1.1 %	3.3	0.8 %	3.7	0.9 %	7.0	1.6 %	8.3	2.0 %
	Graduate Level Total:	16.8	1.0 %	24.5	1.5 %	25.3	1.6 %	25.0	1.6 %	24.9	1.6 %
Student Workload FTE Total		57.9	0.4%	78.0	0.5%	109.0	0.6%	91.9	0.5%	100.4	0.6%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	8.0	11.1	15.2	12.9	13.7
Student FTE / Faculty Payroll FTE	9.2	14.3	15.7	14.2	13.9
UG Student FTE / TA Payroll FTE	32.9	45.7	34.9	26.8	30.1

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Microbiology & Env Toxicology *(Formerly Environmental Toxicology)*

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	9.0	0.9 %	14.7	1.5 %	15.7	1.7 %	13.0	1.5 %	11.7	1.2 %
	Grad - 2nd Stage	5.0	1.1 %	3.3	0.7 %	3.7	0.8 %	7.0	1.5 %	8.3	1.8 %
	Graduate Total:	14.0	1.0 %	18.0	1.2 %	19.3	1.3 %	20.0	1.5 %	20.0	1.4 %
Majors Total		14.0	0.1 %	18.0	0.1 %	19.3	0.1 %	20.0	0.1 %	20.0	0.1 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	2.0	2.6	2.8	2.9	2.9
Total Budgeted Faculty Ratio	1.9	2.6	2.7	2.8	2.7

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MS			2.0	0.6 %			4.0	1.5 %	1.0	0.4 %
	Doctorate	PHD	3.0	2.0 %	2.0	1.4 %	1.0	0.6 %			4.0	2.2 %
		Graduate Total:	3.0	0.7 %	4.0	0.8 %	1.0	0.2 %	4.0	0.9 %	5.0	1.1 %
Degrees Total			3.0	0.1 %	4.0	0.1 %	1.0	0.0 %	4.0	0.1 %	5.0	0.1 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	0.4	0.6	0.1	0.6	0.7
Total Budgeted Faculty Ratio	0.4	0.6	0.1	0.6	0.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Mol/Cell/Developmental Biology

(Senate Faculty Instruction only before 2008-09; Biology Majors & Degrees split with EE Biology Dept from 2008-09)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	24.0	24.0	24.0	23.0	23.5
	Temporary Instructors	5.5	3.6	3.3	3.6	4.2
	Budget FTE Total:	29.5	27.6	27.3	26.6	27.7
Payroll FTE	Permanent Faculty	22.7	21.4	19.1	20.0	21.2
	Temporary Instructors	3.4	3.5	3.4	3.6	2.8
	Payroll FTE Total:	26.1	24.9	22.5	23.6	23.9

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	12.3	14.9	13.3	15.1	16.7

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	215.1	2.4 %	205.5	2.4 %	192.1	2.2 %	194.7	2.2 %	191.7	2.2 %
	Upper Division	363.8	6.1 %	410.5	6.3 %	411.3	6.1 %	436.5	6.7 %	448.6	6.9 %
	Undergraduate Level Total:	578.9	3.9 %	616.0	4.1 %	603.4	3.9 %	631.2	4.1 %	640.3	4.2 %
Graduate Level	Graduate-UG Enrolled	0.2	0.3 %	1.0	2.2 %	0.5	1.0 %	0.5	1.3 %	0.8	2.7 %
	Graduate-1st Stage	38.8	3.3 %	48.1	4.1 %	44.2	4.0 %	39.1	3.7 %	31.9	2.9 %
	Graduate-2nd Stage	15.0	3.7 %	20.7	4.9 %	22.3	5.2 %	22.7	5.3 %	23.0	5.5 %
	Graduate Level Total:	54.0	3.3 %	69.8	4.2 %	67.0	4.2 %	62.2	4.1 %	55.7	3.5 %
Student Workload FTE Total		632.9	3.8%	685.8	4.1%	670.4	4.0%	693.4	4.1%	696.0	4.2%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	21.4	24.8	24.6	26.0	25.1
Student FTE / Faculty Payroll FTE	24.2	27.5	29.8	29.4	29.1
UG Student FTE / TA Payroll FTE	47.1	41.3	45.4	41.7	38.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Mol/Cell/Developmental Biology

(Senate Faculty Instruction only before 2008-09; Biology Majors & Degrees split with EE Biology Dept from 2008-09)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	59.7	1.0 %	105.7	1.9 %	91.8	1.5 %	93.5	1.4 %	27.3	0.4 %
	Upper Division	722.1	8.3 %	880.1	9.4 %	925.2	10.0 %	997.5	11.2 %	1,031.4	11.5 %
	Undergraduate Total:	781.7	5.3 %	985.8	6.6 %	1,016.9	6.7 %	1,091.0	7.1 %	1,058.7	7.0 %
Graduate	Grad - 1st Stage	24.3	2.5 %	27.7	2.9 %	27.3	2.9 %	26.0	2.9 %	22.3	2.3 %
	Grad - 2nd Stage	16.0	3.6 %	21.7	4.7 %	23.3	4.8 %	25.0	5.3 %	29.3	6.2 %
	Graduate Total:	40.3	2.8 %	49.3	3.4 %	50.7	3.5 %	51.0	3.7 %	51.7	3.6 %
Majors Total		822.1	5.0 %	1,035.1	6.3 %	1,067.6	6.4 %	1,142.0	6.8 %	1,110.4	6.7 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	34.3	43.1	44.5	49.7	47.3
Total Budgeted Faculty Ratio	27.8	37.5	39.1	42.9	40.0

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	19.5	0.6 %	15.5	0.4 %	6.5	0.2 %	17.0	0.4 %	15.8	0.4 %
		BS	236.8	6.8 %	328.8	9.0 %	345.5	8.1 %	390.3	9.9 %	419.3	11.3 %
	Undergraduate Total:		256.3	7.4 %	344.3	9.4 %	352.0	8.3 %	407.3	10.3 %	435.0	11.8 %
Graduate	Masters	MA			1.0	0.3 %			1.0	0.4 %		
	Doctorate	PHD	5.0	3.3 %	5.0	3.4 %	5.0	2.9 %	8.0	5.0 %	11.0	6.1 %
	Graduate Total:		5.0	1.1 %	6.0	1.3 %	5.0	1.0 %	9.0	2.0 %	11.0	2.5 %
Degrees Total			261.3	6.7 %	350.3	8.5 %	357.0	7.5 %	416.3	9.5 %	446.0	10.8 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	10.9	14.6	14.9	18.1	19.0
Total Budgeted Faculty Ratio	8.8	12.7	13.1	15.6	16.1

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Ocean Sciences

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	8.0	8.0	7.0	7.0	7.0
	Temporary Instructors	0.3	0.5	0.1	0.3	0.2
	Budget FTE Total:	8.3	8.5	7.1	7.3	7.2
Payroll FTE	Permanent Faculty	6.8	7.6	6.3	6.5	6.5
	Temporary Instructors	0.2	0.5	0.1	0.3	0.2
	Payroll FTE Total:	7.0	8.1	6.3	6.8	6.6

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	4.6	3.7	2.8	2.6	2.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	151.0	1.7 %	121.9	1.4 %	93.6	1.1 %	88.4	1.0 %	73.0	0.8 %
	Upper Division	17.1	0.3 %	22.3	0.3 %	25.1	0.4 %	24.3	0.4 %	17.3	0.3 %
	Undergraduate Level Total:	168.1	1.1 %	144.2	1.0 %	118.6	0.8 %	112.8	0.7 %	90.3	0.6 %
Graduate Level	Graduate-UG Enrolled	2.7	5.3 %	2.8	6.1 %	2.6	5.1 %	1.7	4.4 %	1.3	4.3 %
	Graduate-1st Stage	33.6	2.9 %	34.2	2.9 %	33.1	3.0 %	36.6	3.5 %	37.8	3.4 %
	Graduate-2nd Stage	13.3	3.3 %	14.3	3.4 %	12.0	2.8 %	8.0	1.9 %	7.3	1.7 %
	Graduate Level Total:	49.6	3.0 %	51.4	3.1 %	47.6	3.0 %	46.2	3.0 %	46.5	3.0 %
Student Workload FTE Total		217.7	1.3%	195.5	1.2%	166.3	1.0%	159.0	0.9%	136.7	0.8%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	26.4	23.1	23.5	21.8	18.9
Student FTE / Faculty Payroll FTE	31.3	24.2	26.2	23.5	20.6
UG Student FTE / TA Payroll FTE	36.7	39.3	41.9	43.7	31.9

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Ocean Sciences

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	27.3	2.8 %	24.7	2.5 %	26.7	2.9 %	29.0	3.2 %	31.7	3.3 %
	Grad - 2nd Stage	13.7	3.0 %	15.3	3.3 %	14.0	2.9 %	9.0	1.9 %	8.3	1.8 %
	Graduate Total:	41.0	2.8 %	40.0	2.8 %	40.7	2.8 %	38.0	2.8 %	40.0	2.7 %
Majors Total		41.0	0.3 %	40.0	0.2 %	40.7	0.2 %	38.0	0.2 %	40.0	0.2 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	5.1	5.0	5.8	5.4	5.7
Total Budgeted Faculty Ratio	5.0	4.7	5.8	5.2	5.5

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MS	1.0	0.4 %	1.0	0.3 %	4.0	1.4 %	2.0	0.7 %	5.0	2.0 %
	Doctorate	PHD	4.0	2.6 %	3.0	2.0 %	8.0	4.7 %	5.0	3.1 %	7.0	3.9 %
		Graduate Total:	5.0	1.1 %	4.0	0.8 %	12.0	2.5 %	7.0	1.6 %	12.0	2.7 %
Degrees Total			5.0	0.1 %	4.0	0.1 %	12.0	0.3 %	7.0	0.2 %	12.0	0.3 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	0.6	0.5	1.7	1.0	1.7
Total Budgeted Faculty Ratio	0.6	0.5	1.7	1.0	1.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary

Department Summary

Physical and Bio Sciences Genera

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty					
	Temporary Instructors					
	Budget FTE Total:					
Payroll FTE	Permanent Faculty					
	Temporary Instructors					
	Payroll FTE Total:					

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE					

Student Workload FTE			
		#	%
Student Workload FTE Total			

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Payroll FTE					
UG Student FTE / TA Payroll FTE					

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Physical and Bio Sciences Genera

Majors		#	%
Majors Total			

Major/Budgeted Faculty Ratio	
Permanent Budgeted Faculty Ratio	

Degrees			#	%
Degrees Total				

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio					
Total Budgeted Faculty Ratio					

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Physics

(Physics/Astrophysics and Physics Education)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	20.8	21.3	22.3	22.3	21.3
	Temporary Instructors	2.3	1.4	0.9	1.5	2.5
	Budget FTE Total:	23.1	22.7	23.1	23.8	23.7
Payroll FTE	Permanent Faculty	16.8	18.6	20.1	16.8	19.4
	Temporary Instructors	1.4	1.4	0.9	1.5	1.6
	Payroll FTE Total:	18.2	20.0	21.0	18.4	21.0

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	10.3	10.9	10.4	11.5	13.2

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	352.8	4.0 %	370.1	4.3 %	362.4	4.2 %	373.1	4.2 %	403.9	4.7 %
	Upper Division	85.2	1.4 %	104.3	1.6 %	116.5	1.7 %	110.4	1.7 %	112.0	1.7 %
	Undergraduate Level Total:	438.0	2.9 %	474.4	3.2 %	478.9	3.1 %	483.6	3.1 %	515.9	3.4 %
Graduate Level	Graduate-UG Enrolled	0.7	1.3 %	0.3	0.7 %	1.9	3.8 %	1.8	4.6 %	1.1	3.5 %
	Graduate-1st Stage	36.3	3.1 %	35.7	3.1 %	32.0	2.9 %	28.7	2.8 %	36.2	3.3 %
	Graduate-2nd Stage	20.3	5.1 %	22.3	5.3 %	23.0	5.4 %	23.7	5.5 %	23.0	5.5 %
	Graduate Level Total:	57.3	3.5 %	58.4	3.5 %	56.9	3.5 %	54.1	3.5 %	60.3	3.8 %
Student Workload FTE Total		495.3	3.0%	532.7	3.2%	535.8	3.2%	537.7	3.2%	576.2	3.4%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	21.5	23.5	23.2	22.6	24.3
Student FTE / Faculty Payroll FTE	27.2	26.7	25.5	29.3	27.5
UG Student FTE / TA Payroll FTE	42.4	43.4	46.1	42.0	39.2

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Physics

(Physics/Astrophysics and Physics Education)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	16.4	0.3 %	2.8	0.1 %	3.8	0.1 %	1.0	0.0 %	1.7	0.0 %
	Upper Division	125.1	1.4 %	144.3	1.5 %	138.3	1.5 %	127.8	1.4 %	128.8	1.4 %
	Undergraduate Total:	141.6	1.0 %	147.2	1.0 %	142.2	0.9 %	128.8	0.8 %	130.5	0.9 %
Graduate	Grad - 1st Stage	34.3	3.5 %	32.0	3.3 %	27.0	2.9 %	27.0	3.0 %	33.7	3.5 %
	Grad - 2nd Stage	20.7	4.6 %	23.7	5.1 %	24.3	5.0 %	25.3	5.4 %	23.7	5.0 %
	Graduate Total:	55.0	3.8 %	55.7	3.8 %	51.3	3.6 %	52.3	3.8 %	57.3	3.9 %
Majors Total		196.6	1.2 %	202.8	1.2 %	193.5	1.2 %	181.2	1.1 %	187.8	1.1 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	9.5	9.5	8.7	8.1	8.8
Total Budgeted Faculty Ratio	8.5	8.9	8.4	7.6	7.9

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BS	26.5	0.8 %	34.5	0.9 %	47.5	1.1 %	48.0	1.2 %	45.0	1.2 %
	Undergraduate Total:		26.5	0.8 %	34.5	0.9 %	47.5	1.1 %	48.0	1.2 %	45.0	1.2 %
Graduate	Masters	MS	4.0	1.5 %	15.0	4.8 %	4.0	1.4 %	16.0	5.9 %	11.0	4.4 %
	Doctorate	PHD	3.0	2.0 %	9.0	6.1 %	12.0	7.0 %	10.0	6.3 %	8.0	4.5 %
	Graduate Total:		7.0	1.6 %	24.0	5.0 %	16.0	3.3 %	26.0	5.9 %	19.0	4.3 %
Degrees Total			33.5	0.9 %	58.5	1.4 %	63.5	1.3 %	74.0	1.7 %	64.0	1.5 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	1.6	2.8	2.9	3.3	3.0
Total Budgeted Faculty Ratio	1.5	2.6	2.7	3.1	2.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Science Communication Program

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	1.0	1.0	1.0	1.0	1.0
	Temporary Instructors	0.8	0.5	0.3	0.5	0.8
	Budget FTE Total:	1.8	1.5	1.3	1.5	1.8
Payroll FTE	Permanent Faculty	0.8	1.0	0.8	1.0	1.0
	Temporary Instructors	0.5	0.5	0.3	0.5	0.5
	Payroll FTE Total:	1.3	1.5	1.1	1.5	1.5

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE					

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Upper Division	1.7	0.0 %	1.2	0.0 %	1.9	0.0 %	0.8	0.0 %	1.7	0.0 %
	Undergraduate Level Total:	1.7	0.0 %	1.2	0.0 %	1.9	0.0 %	0.8	0.0 %	1.7	0.0 %
Graduate Level	Graduate-Certificate	9.7	53.7 %	9.9	54.3 %	9.7	49.7 %	9.0	39.3 %	9.9	100.0 %
	Graduate-1st Stage			0.1	0.0 %			0.1	0.0 %		
	Graduate-2nd Stage	0.0	0.0 %								
	Graduate Level Total:	9.7	0.6 %	10.0	0.6 %	9.7	0.6 %	9.1	0.6 %	9.9	0.6 %
Student Workload FTE Total		11.3	0.1%	11.3	0.1%	11.6	0.1%	9.9	0.1%	11.6	0.1%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	6.5	7.5	8.9	6.6	6.6
Student FTE / Faculty Payroll FTE	9.0	7.5	10.4	6.6	7.7
UG Student FTE / TA Payroll FTE	0.0	0.0	0.0	0.0	0.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Science Communication Program

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - Certificate	10.0	51.7 %	10.0	52.6 %	9.7	49.2 %	9.0	100.0 %	10.0	100.0 %
	Graduate Total:	10.0	0.7 %	10.0	0.7 %	9.7	0.7 %	9.0	0.7 %	10.0	0.7 %
Majors Total		10.0	0.1 %	10.0	0.1 %	9.7	0.1 %	9.0	0.1 %	10.0	0.1 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	10.0	10.0	9.7	9.0	10.0
Total Budgeted Faculty Ratio	5.7	6.6	7.4	6.0	5.7

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Graduate	Certificate	CERT	9.0	52.9 %	10.0	52.6 %	10.0	50.0 %	10.0	100.0 %	9.0	100.0 %
		Graduate Total:	9.0	2.1 %	10.0	2.1 %	10.0	2.1 %	10.0	2.3 %	9.0	2.0 %
Degrees Total			9.0	0.2 %	10.0	0.2 %	10.0	0.2 %	10.0	0.2 %	9.0	0.2 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	9.0	10.0	10.0	10.0	9.0
Total Budgeted Faculty Ratio	5.1	6.6	7.7	6.6	5.1

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Social Sciences Division

Anthropology

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	22.0	20.0	21.0	20.0	22.0
	Temporary Instructors	1.6	1.9	1.9	4.1	2.6
	Budget FTE Total:	23.6	21.9	22.9	24.1	24.6
Payroll FTE	Permanent Faculty	17.9	15.8	16.7	16.1	16.9
	Temporary Instructors	3.0	2.6	2.9	4.8	2.2
	Payroll FTE Total:	21.0	18.4	19.6	20.9	19.1

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	5.4	6.5	6.7	6.0	6.2

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	139.3	1.6 %	121.7	1.4 %	128.5	1.5 %	125.8	1.4 %	93.4	1.1 %
	Upper Division	266.6	4.5 %	260.8	4.0 %	287.9	4.3 %	263.4	4.1 %	274.3	4.2 %
	Undergraduate Level Total:	405.9	2.7 %	382.4	2.5 %	416.4	2.7 %	389.2	2.5 %	367.7	2.4 %
Graduate Level	Graduate-UG Enrolled	0.3	0.7 %	0.1	0.2 %	0.3	0.7 %	0.1	0.3 %	0.1	0.4 %
	Graduate-1st Stage	22.4	1.9 %	16.7	1.4 %	19.2	1.7 %	20.1	1.9 %	18.4	1.7 %
	Graduate-2nd Stage	16.0	4.0 %	18.7	4.4 %	15.7	3.6 %	18.3	4.3 %	15.3	3.6 %
	Graduate Level Total:	38.7	2.4 %	35.4	2.1 %	35.2	2.2 %	38.6	2.5 %	33.8	2.2 %
Student Workload FTE Total		444.6	2.7%	417.9	2.5%	451.6	2.7%	427.7	2.5%	401.5	2.4%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	18.8	19.1	19.7	17.7	16.3
Student FTE / Faculty Payroll FTE	21.2	22.7	23.0	20.5	21.0
UG Student FTE / TA Payroll FTE	74.9	59.1	62.4	64.9	59.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Anthropology

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	31.0	0.5 %	40.5	0.7 %	28.5	0.5 %	25.2	0.4 %	21.5	0.3 %
	Upper Division	275.3	3.2 %	332.4	3.6 %	345.7	3.7 %	316.4	3.6 %	301.8	3.4 %
	Undergraduate Total:	306.3	2.1 %	372.9	2.5 %	374.2	2.5 %	341.6	2.2 %	323.3	2.1 %
Graduate	Grad - 1st Stage	23.7	2.4 %	17.7	1.8 %	18.7	2.0 %	20.3	2.3 %	18.7	1.9 %
	Grad - 2nd Stage	21.0	4.7 %	21.3	4.6 %	22.0	4.5 %	21.3	4.5 %	20.0	4.2 %
	Graduate Total:	44.7	3.1 %	39.0	2.7 %	40.7	2.8 %	41.7	3.0 %	38.7	2.7 %
Majors Total		351.0	2.1 %	411.9	2.5 %	414.8	2.5 %	383.2	2.3 %	361.9	2.2 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	16.0	20.6	19.8	19.2	16.5
Total Budgeted Faculty Ratio	14.9	18.8	18.1	15.9	14.7

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	145.0	4.2 %	151.0	4.1 %	173.3	4.1 %	168.0	4.2 %	153.5	4.2 %
	Undergraduate Total:		145.0	4.2 %	151.0	4.1 %	173.3	4.1 %	168.0	4.2 %	153.5	4.2 %
Graduate	Masters	MA	7.0	2.6 %	1.0	0.3 %	11.0	3.8 %	6.0	2.2 %	9.0	3.6 %
	Doctorate	PHD	9.0	5.9 %	8.0	5.4 %	4.0	2.3 %	4.0	2.5 %	11.0	6.1 %
	Graduate Total:		16.0	3.7 %	9.0	1.9 %	15.0	3.1 %	10.0	2.3 %	20.0	4.5 %
Degrees Total			161.0	4.1 %	160.0	3.9 %	188.3	4.0 %	178.0	4.0 %	173.5	4.2 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	7.3	8.0	9.0	8.9	7.9
Total Budgeted Faculty Ratio	6.8	7.3	8.2	7.4	7.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Community Studies

(Social Documentation not included beginning 2011-12)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	9.0	8.0	2.0		
	Temporary Instructors	2.2	2.3	1.3	0.2	
	Budget FTE Total:	11.2	10.3	3.3	0.2	
Payroll FTE	Permanent Faculty	6.6	6.3	1.7		
	Temporary Instructors	4.1	3.1	2.0	0.2	
	Payroll FTE Total:	10.7	9.4	3.6	0.2	

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	2.8	3.3	1.3	0.3	

Student Workload FTE		2009-10		2010-11		2011-12	
		#	%	#	%	#	%
Undergraduate Level	Lower Division	57.2	0.6 %	24.0	0.3 %	7.8	0.1 %
	Upper Division	203.2	3.4 %	154.4	2.4 %	76.7	1.1 %
	Undergraduate Level Total:	260.4	1.8 %	178.3	1.2 %	84.4	0.6 %
Graduate Level	Graduate-UG Enrolled	0.1	0.2 %	0.1	0.2 %		
	Graduate-1st Stage	11.8	1.0 %	14.6	1.2 %	0.4	0.0 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
	Graduate Level Total:	11.9	0.7 %	14.7	0.9 %	0.4	0.0 %
Student Workload FTE Total		272.2	1.7%	193.0	1.2%	84.9	0.5%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	24.4	18.8	26.0		
Student FTE / Faculty Payroll FTE	25.5	20.5	23.4		
UG Student FTE / TA Payroll FTE	92.0	54.4	63.5		

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Community Studies

(Social Documentation not included beginning 2011-12)

Majors		2009-10		2010-11		2011-12	
		#	%	#	%	#	%
Undergraduate	Lower Division	4.7	0.1 %	7.0	0.1 %	5.7	0.1 %
	Upper Division	164.5	1.9 %	145.0	1.6 %	83.8	0.9 %
	Undergraduate Total:	169.2	1.1 %	152.0	1.0 %	89.5	0.6 %
Graduate	Grad - 1st Stage	10.0	1.0 %	13.3	1.4 %		
	Graduate Total:	10.0	0.7 %	13.3	0.9 %		
Majors Total		179.2	1.1 %	165.3	1.0 %	89.5	0.5 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12
Permanent Budgeted Faculty Ratio	19.9	20.7	44.8
Total Budgeted Faculty Ratio	16.1	16.1	27.4

Degrees			2009-10		2010-11		2011-12	
			#	%	#	%	#	%
Undergraduate	Bachelors	BA	108.5	3.1 %	99.0	2.7 %	89.5	2.1 %
		Undergraduate Total:	108.5	3.1 %	99.0	2.7 %	89.5	2.1 %
Graduate	Masters	MA	4.0	1.5 %	6.0	1.9 %		
		Graduate Total:	4.0	0.9 %	6.0	1.3 %		
Degrees Total			112.5	2.9 %	105.0	2.5 %	89.5	1.9 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	12.5	13.1	44.8		
Total Budgeted Faculty Ratio	10.1	10.2	27.4		

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Economics

(Economics: Applied/Global/Business Management)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	28.0	27.0	24.5	18.5	20.5
	Temporary Instructors	2.7	4.0	4.7	6.6	8.3
	Budget FTE Total:	30.7	31.0	29.2	25.1	28.8
Payroll FTE	Permanent Faculty	20.9	18.5	16.4	13.1	15.3
	Temporary Instructors	5.1	5.5	7.2	7.6	7.0
	Payroll FTE Total:	25.9	23.9	23.6	20.7	22.3

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	15.0	16.7	17.3	17.4	17.9

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	414.5	4.7 %	356.5	4.2 %	357.8	4.2 %	372.3	4.2 %	338.0	3.9 %
	Upper Division	640.5	10.7 %	629.4	9.7 %	629.8	9.4 %	582.1	9.0 %	566.6	8.7 %
	Undergraduate Level Total:	1,055.1	7.1 %	985.9	6.6 %	987.6	6.5 %	954.4	6.2 %	904.7	6.0 %
Graduate Level	Graduate-UG Enrolled	12.1	23.9 %	8.1	17.8 %	0.8	1.6 %	0.4	1.2 %	0.2	0.7 %
	Graduate-1st Stage	59.9	5.2 %	82.5	7.1 %	63.4	5.7 %	53.4	5.1 %	43.0	3.9 %
	Graduate-2nd Stage	25.0	6.2 %	21.0	5.0 %	23.0	5.4 %	19.3	4.5 %	26.7	6.3 %
	Graduate Level Total:	97.0	5.9 %	111.6	6.7 %	87.2	5.4 %	73.1	4.8 %	69.9	4.4 %
Student Workload FTE Total		1,152.1	7.0%	1,097.5	6.6%	1,074.8	6.4%	1,027.5	6.1%	974.5	5.8%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	37.6	35.5	36.8	41.0	33.8
Student FTE / Faculty Payroll FTE	44.4	45.9	45.6	49.5	43.6
UG Student FTE / TA Payroll FTE	70.3	59.1	57.2	54.7	50.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Economics

(Economics: Applied/Global/Business Management)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	58.3	0.9 %	62.3	1.1 %	56.7	0.9 %	54.0	0.8 %	63.2	1.0 %
	Upper Division	800.6	9.2 %	805.5	8.6 %	787.1	8.5 %	717.7	8.1 %	671.9	7.5 %
	Undergraduate Total:	858.9	5.8 %	867.8	5.8 %	843.7	5.5 %	771.7	5.0 %	735.1	4.9 %
Graduate	Grad - 1st Stage	50.7	5.2 %	70.3	7.3 %	54.7	5.8 %	43.7	4.9 %	36.7	3.8 %
	Grad - 2nd Stage	27.0	6.0 %	21.7	4.7 %	24.0	5.0 %	20.3	4.3 %	28.3	6.0 %
	Graduate Total:	77.7	5.4 %	92.0	6.3 %	78.7	5.5 %	64.0	4.6 %	65.0	4.5 %
Majors Total		936.6	5.7 %	959.8	5.8 %	922.4	5.5 %	835.7	5.0 %	800.1	4.8 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	33.5	35.5	37.6	45.2	39.0
Total Budgeted Faculty Ratio	30.5	31.0	31.6	33.3	27.8

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	453.0	13.1 %	445.0	12.2 %	465.5	10.9 %	387.3	9.8 %	370.8	10.0 %
	Undergraduate Total:		453.0	13.1 %	445.0	12.2 %	465.5	10.9 %	387.3	9.8 %	370.8	10.0 %
Graduate	Masters	MA	10.0	3.7 %	19.0	6.1 %			6.0	2.2 %	21.0	8.3 %
		MS	12.0	4.5 %	22.0	7.1 %	18.0	6.2 %	1.0	0.4 %		
	Doctorate	PHD	9.0	5.9 %	6.0	4.1 %	13.0	7.6 %	2.0	1.3 %	11.0	6.1 %
	Graduate Total:		31.0	7.1 %	47.0	9.8 %	31.0	6.4 %	9.0	2.0 %	32.0	7.3 %
Degrees Total			484.0	12.4 %	492.0	11.9 %	496.5	10.5 %	396.3	9.0 %	402.8	9.7 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	17.3	18.2	20.3	21.4	19.7
Total Budgeted Faculty Ratio	15.8	15.9	17.0	15.8	14.0

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Education

(Education Student FTE includes summer enrollments)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	18.0	16.0	16.0	16.0	15.0
	Temporary Instructors	5.1	7.5	6.2	7.4	8.8
	Budget FTE Total:	23.1	23.5	22.2	23.4	23.8
Payroll FTE	Permanent Faculty	14.0	12.9	13.2	13.6	10.5
	Temporary Instructors	9.5	10.3	9.6	8.6	7.4
	Payroll FTE Total:	23.5	23.2	22.8	22.2	17.9

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	2.3	2.3	2.5	2.0	1.8

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	114.3	1.3 %	90.8	1.1 %	68.1	0.8 %	76.1	0.9 %	75.5	0.9 %
	Upper Division	106.8	1.8 %	128.7	2.0 %	141.3	2.1 %	127.6	2.0 %	142.6	2.2 %
	Undergraduate Level Total:	221.1	1.5 %	219.6	1.5 %	209.4	1.4 %	203.6	1.3 %	218.1	1.4 %
Graduate Level	Graduate-UG Enrolled	0.2	0.3 %	0.2	0.5 %	0.3	0.7 %			0.1	0.4 %
	Graduate-1st Stage	217.7	18.7 %	222.8	19.1 %	183.6	16.5 %	142.5	13.7 %	135.0	12.2 %
	Graduate-2nd Stage	10.7	2.7 %	12.7	3.0 %	12.0	2.8 %	7.7	1.8 %	8.3	2.0 %
	Other			0.0	0.0 %	0.0	0.0 %	0.0	0.0 %		
	Graduate Level Total:	228.5	14.0 %	235.7	14.2 %	195.9	12.2 %	150.2	9.8 %	143.5	9.1 %
Student Workload FTE Total		449.6	2.7%	455.2	2.7%	405.3	2.4%	353.8	2.1%	361.6	2.2%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	19.5	19.4	18.2	15.1	15.2
Student FTE / Faculty Payroll FTE	19.1	19.6	17.8	15.9	20.2
UG Student FTE / TA Payroll FTE	94.9	93.8	82.4	101.8	119.2

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Education

(Education Student FTE includes summer enrollments)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	120.0	12.3 %	121.7	12.6 %	103.0	11.0 %	80.7	9.0 %	79.7	8.2 %
	Grad - 2nd Stage	10.7	2.4 %	14.7	3.1 %	13.3	2.8 %	9.0	1.9 %	8.3	1.8 %
	Graduate Total:	130.7	9.0 %	136.3	9.4 %	116.3	8.1 %	89.7	6.5 %	88.0	6.0 %
Majors Total		130.7	0.8 %	136.3	0.8 %	116.3	0.7 %	89.7	0.5 %	88.0	0.5 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	7.3	8.5	7.3	5.6	5.9
Total Budgeted Faculty Ratio	5.7	5.8	5.2	3.8	3.7

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MA	99.0	36.7 %	103.0	33.1 %	105.0	36.2 %	87.0	32.1 %	63.0	25.0 %
	Doctorate	EDD	1.0	0.7 %							2.0	1.1 %
		PHD	2.0	1.3 %	5.0	3.4 %	2.0	1.2 %	4.0	2.5 %	5.0	2.8 %
	Graduate Total:		102.0	23.3 %	108.0	22.6 %	107.0	22.2 %	91.0	20.6 %	70.0	15.9 %
Degrees Total			102.0	2.6 %	108.0	2.6 %	107.0	2.3 %	91.0	2.1 %	70.0	1.7 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	5.7	6.8	6.7	5.7	4.7
Total Budgeted Faculty Ratio	4.4	4.6	4.8	3.9	2.9

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Environmental Studies

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	16.0	15.0	15.0	17.0	18.0
	Temporary Instructors	1.6	2.1	2.8	3.5	3.2
	Budget FTE Total:	17.6	17.1	17.8	20.5	21.2
Payroll FTE	Permanent Faculty	14.1	13.9	13.0	14.7	13.7
	Temporary Instructors	3.0	2.9	4.3	4.1	2.7
	Payroll FTE Total:	17.1	16.8	17.2	18.8	16.4

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	14.9	6.9	7.0	6.6	6.9

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	171.4	1.9 %	166.5	2.0 %	157.3	1.8 %	124.6	1.4 %	114.3	1.3 %
	Upper Division	302.7	5.1 %	308.9	4.8 %	322.8	4.8 %	321.2	5.0 %	300.7	4.6 %
	Undergraduate Level Total:	474.0	3.2 %	475.4	3.2 %	480.1	3.1 %	445.8	2.9 %	415.0	2.7 %
Graduate Level	Graduate-UG Enrolled	0.4	0.9 %	0.9	1.9 %	0.1	0.3 %	0.3	0.8 %		
	Graduate-1st Stage	25.4	2.2 %	20.0	1.7 %	25.9	2.3 %	25.9	2.5 %	31.9	2.9 %
	Graduate-2nd Stage	15.0	3.7 %	19.0	4.5 %	14.0	3.3 %	18.0	4.2 %	14.0	3.3 %
	Graduate Level Total:	40.8	2.5 %	39.9	2.4 %	40.1	2.5 %	44.2	2.9 %	45.9	2.9 %
Student Workload FTE Total		514.9	3.1%	515.3	3.1%	520.2	3.1%	490.0	2.9%	460.9	2.8%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	29.3	30.2	29.3	23.9	21.7
Student FTE / Faculty Payroll FTE	30.2	30.7	30.2	26.1	28.1
UG Student FTE / TA Payroll FTE	31.7	68.5	68.3	67.2	59.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Environmental Studies

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	26.0	0.4 %	37.0	0.7 %	38.5	0.6 %	29.3	0.5 %	12.2	0.2 %
	Upper Division	471.2	5.4 %	521.8	5.6 %	522.8	5.6 %	439.0	4.9 %	404.8	4.5 %
	Undergraduate Total:	497.2	3.3 %	558.8	3.7 %	561.3	3.7 %	468.3	3.0 %	417.0	2.8 %
Graduate	Grad - 1st Stage	23.0	2.4 %	19.3	2.0 %	23.3	2.5 %	23.0	2.6 %	27.3	2.8 %
	Grad - 2nd Stage	17.7	3.9 %	20.7	4.4 %	16.0	3.3 %	18.0	3.8 %	15.0	3.2 %
	Graduate Total:	40.7	2.8 %	40.0	2.8 %	39.3	2.7 %	41.0	3.0 %	42.3	2.9 %
Majors Total		537.8	3.3 %	598.8	3.6 %	600.6	3.6 %	509.3	3.0 %	459.3	2.8 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	33.6	39.9	40.0	30.0	25.5
Total Budgeted Faculty Ratio	30.6	35.1	33.8	24.8	21.6

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	242.5	7.0 %	234.5	6.4 %	285.5	6.7 %	258.5	6.5 %	220.0	6.0 %
	Undergraduate Total:		242.5	7.0 %	234.5	6.4 %	285.5	6.7 %	258.5	6.5 %	220.0	6.0 %
Graduate	Masters	MA	3.0	1.1 %	8.0	2.6 %	5.0	1.7 %	8.0	3.0 %	3.0	1.2 %
	Doctorate	PHD	2.0	1.3 %	7.0	4.7 %	12.0	7.0 %	5.0	3.1 %	6.0	3.4 %
	Graduate Total:		5.0	1.1 %	15.0	3.1 %	17.0	3.5 %	13.0	2.9 %	9.0	2.0 %
Degrees Total			247.5	6.3 %	249.5	6.0 %	302.5	6.4 %	271.5	6.2 %	229.0	5.5 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	15.5	16.6	20.2	16.0	12.7
Total Budgeted Faculty Ratio	14.1	14.6	17.0	13.2	10.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Latin American and Latino Studie

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	10.0	10.0	11.0	10.0	11.0
	Temporary Instructors	1.3	0.3	1.1	1.3	0.9
	Budget FTE Total:	11.3	10.3	12.1	11.3	11.9
Payroll FTE	Permanent Faculty	8.8	8.5	7.3	7.7	8.0
	Temporary Instructors	2.5	0.5	1.8	1.5	0.8
	Payroll FTE Total:	11.3	8.9	9.0	9.1	8.8

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	2.7	3.7	3.5	3.0	3.2

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	120.4	1.4 %	111.4	1.3 %	121.4	1.4 %	133.3	1.5 %	147.7	1.7 %
	Upper Division	118.6	2.0 %	110.8	1.7 %	127.0	1.9 %	95.6	1.5 %	114.4	1.8 %
	Undergraduate Level Total:	239.1	1.6 %	222.2	1.5 %	248.4	1.6 %	228.9	1.5 %	262.0	1.7 %
Graduate Level	Graduate-UG Enrolled	0.1	0.2 %	0.2	0.5 %	0.3	0.7 %				
	Graduate-1st Stage	3.1	0.3 %	2.5	0.2 %	3.6	0.3 %	1.0	0.1 %	0.6	0.1 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %		
	Graduate Level Total:	3.2	0.2 %	2.7	0.2 %	3.9	0.2 %	1.0	0.1 %	0.6	0.0 %
Student Workload FTE Total		242.3	1.5%	225.0	1.4%	252.4	1.5%	229.9	1.4%	262.6	1.6%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	21.4	21.8	20.8	20.4	22.1
Student FTE / Faculty Payroll FTE	21.5	25.2	28.0	25.2	30.0
UG Student FTE / TA Payroll FTE	90.2	60.6	71.0	76.3	82.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Latin American and Latino Studie

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	5.2	0.1 %	5.3	0.1 %	2.7	0.0 %	11.7	0.2 %	13.2	0.2 %
	Upper Division	112.3	1.3 %	127.7	1.4 %	135.2	1.5 %	123.8	1.4 %	145.7	1.6 %
	Undergraduate Total:	117.5	0.8 %	133.0	0.9 %	137.8	0.9 %	135.5	0.9 %	158.8	1.1 %
Majors Total		117.5	0.7 %	133.0	0.8 %	137.8	0.8 %	135.5	0.8 %	158.8	1.0 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	11.8	13.3	12.5	13.6	14.4
Total Budgeted Faculty Ratio	10.4	12.9	11.4	12.0	13.4

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	62.5	1.8 %	52.0	1.4 %	66.5	1.6 %	70.0	1.8 %	51.0	1.4 %
		Undergraduate Total:	62.5	1.8 %	52.0	1.4 %	66.5	1.6 %	70.0	1.8 %	51.0	1.4 %
Degrees Total			62.5	1.6 %	52.0	1.3 %	66.5	1.4 %	70.0	1.6 %	51.0	1.2 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	6.3	5.2	6.0	7.0	4.6
Total Budgeted Faculty Ratio	5.5	5.0	5.5	6.2	4.3

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Politics

(Politics/Legal Studies)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	12.0	12.0	12.0	11.0	13.0
	Temporary Instructors	1.2	1.5	2.4	2.9	2.3
	Budget FTE Total:	13.2	13.5	14.4	13.9	15.3
Payroll FTE	Permanent Faculty	10.5	11.3	10.0	9.9	10.2
	Temporary Instructors	2.3	2.1	3.7	3.4	1.9
	Payroll FTE Total:	12.7	13.5	13.7	13.3	12.1

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	7.9	8.2	8.6	8.0	7.9

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	92.3	1.0 %	92.0	1.1 %	109.3	1.3 %	153.6	1.7 %	140.4	1.6 %
	Upper Division	286.6	4.8 %	309.1	4.8 %	308.0	4.6 %	295.7	4.6 %	297.0	4.6 %
	Undergraduate Level Total:	378.9	2.6 %	401.1	2.7 %	417.4	2.7 %	449.3	2.9 %	437.4	2.9 %
Graduate Level	Graduate-UG Enrolled	1.3	2.6 %	0.1	0.2 %	0.4	0.9 %	0.1	0.3 %	0.2	0.7 %
	Graduate-1st Stage	8.9	0.8 %	8.6	0.7 %	8.1	0.7 %	11.8	1.1 %	12.8	1.2 %
	Graduate-2nd Stage	12.7	3.2 %	14.3	3.4 %	13.0	3.0 %	10.7	2.5 %	9.3	2.2 %
	Graduate Level Total:	22.9	1.4 %	23.1	1.4 %	21.5	1.3 %	22.6	1.5 %	22.3	1.4 %
Student Workload FTE Total		401.8	2.4%	424.1	2.5%	438.9	2.6%	471.9	2.8%	459.7	2.8%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	30.4	31.3	30.4	33.9	30.1
Student FTE / Faculty Payroll FTE	31.6	31.5	32.0	35.5	38.0
UG Student FTE / TA Payroll FTE	47.8	49.1	48.6	56.2	55.2

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Politics

(Politics/Legal Studies)

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	35.2	0.6 %	18.5	0.3 %	31.5	0.5 %	34.5	0.5 %	37.8	0.6 %
	Upper Division	351.6	4.1 %	392.2	4.2 %	381.9	4.1 %	338.3	3.8 %	330.3	3.7 %
	Undergraduate Total:	386.7	2.6 %	410.7	2.7 %	413.4	2.7 %	372.8	2.4 %	368.1	2.4 %
Graduate	Grad - 1st Stage	16.7	1.7 %	13.0	1.3 %	13.0	1.4 %	13.0	1.5 %	20.3	2.1 %
	Grad - 2nd Stage	12.7	2.8 %	16.0	3.4 %	15.7	3.2 %	11.7	2.5 %	13.0	2.7 %
	Graduate Total:	29.3	2.0 %	29.0	2.0 %	28.7	2.0 %	24.7	1.8 %	33.3	2.3 %
Majors Total		416.1	2.5 %	439.7	2.7 %	442.1	2.6 %	397.5	2.4 %	401.4	2.4 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	34.7	36.6	36.8	36.1	30.9
Total Budgeted Faculty Ratio	31.5	32.5	30.7	28.6	26.3

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	187.0	5.4 %	191.5	5.2 %	233.5	5.5 %	197.8	5.0 %	186.7	5.1 %
	Undergraduate Total:		187.0	5.4 %	191.5	5.2 %	233.5	5.5 %	197.8	5.0 %	186.7	5.1 %
Graduate	Masters	MA	2.0	0.7 %	1.0	0.3 %	2.0	0.7 %			1.0	0.4 %
	Doctorate	PHD	1.0	0.7 %	2.0	1.4 %	5.0	2.9 %	4.0	2.5 %	2.0	1.1 %
	Graduate Total:		3.0	0.7 %	3.0	0.6 %	7.0	1.5 %	4.0	0.9 %	3.0	0.7 %
Degrees Total			190.0	4.9 %	194.5	4.7 %	240.5	5.1 %	201.8	4.6 %	189.7	4.6 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	15.8	16.2	20.0	18.3	14.6
Total Budgeted Faculty Ratio	14.4	14.4	16.7	14.5	12.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Psychology

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	25.5	23.0	24.0	24.5	24.0
	Temporary Instructors	2.3	4.8	3.5	4.7	6.2
	Budget FTE Total:	27.8	27.8	27.5	29.2	30.2
Payroll FTE	Permanent Faculty	21.5	17.1	18.0	20.4	21.5
	Temporary Instructors	4.4	6.6	5.4	5.4	5.3
	Payroll FTE Total:	25.9	23.7	23.4	25.8	26.8

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	15.8	18.7	19.7	18.1	19.4

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	406.2	4.6 %	277.2	3.2 %	314.1	3.7 %	323.5	3.6 %	327.8	3.8 %
	Upper Division	468.6	7.9 %	675.4	10.4 %	703.9	10.5 %	672.3	10.4 %	708.9	10.9 %
	Undergraduate Level Total:	874.8	5.9 %	952.6	6.4 %	1,018.0	6.7 %	995.8	6.5 %	1,036.8	6.9 %
Graduate Level	Graduate-UG Enrolled	1.0	2.0 %	0.7	1.5 %	0.9	1.8 %	0.3	0.9 %	0.7	2.1 %
	Graduate-1st Stage	41.3	3.6 %	42.0	3.6 %	40.2	3.6 %	29.8	2.9 %	37.3	3.4 %
	Graduate-2nd Stage	14.0	3.5 %	13.7	3.2 %	15.0	3.5 %	21.7	5.0 %	20.7	4.9 %
	Graduate Level Total:	56.3	3.4 %	56.3	3.4 %	56.1	3.5 %	51.8	3.4 %	58.6	3.7 %
Student Workload FTE Total		931.1	5.6%	1,008.9	6.1%	1,074.0	6.4%	1,047.6	6.2%	1,095.4	6.6%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	33.5	36.3	39.0	35.9	36.2
Student FTE / Faculty Payroll FTE	35.9	42.6	45.9	40.6	40.9
UG Student FTE / TA Payroll FTE	55.3	50.9	51.8	55.0	53.6

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Psychology

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	278.5	4.5 %	133.5	2.4 %	64.5	1.1 %	105.8	1.6 %	96.2	1.6 %
	Upper Division	887.3	10.2 %	917.0	9.8 %	834.4	9.0 %	893.8	10.0 %	954.2	10.7 %
	Undergraduate Total:	1,165.8	7.8 %	1,050.5	7.0 %	898.9	5.9 %	999.6	6.5 %	1,050.4	7.0 %
Graduate	Grad - 1st Stage	42.3	4.3 %	44.0	4.5 %	44.7	4.8 %	32.3	3.6 %	35.7	3.7 %
	Grad - 2nd Stage	14.7	3.3 %	14.7	3.1 %	15.3	3.2 %	22.3	4.7 %	21.0	4.4 %
	Graduate Total:	57.0	3.9 %	58.7	4.0 %	60.0	4.2 %	54.7	4.0 %	56.7	3.9 %
Majors Total		1,222.8	7.5 %	1,109.2	6.7 %	958.9	5.7 %	1,054.3	6.3 %	1,107.1	6.7 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	48.0	48.2	40.0	43.0	46.1
Total Budgeted Faculty Ratio	44.0	39.9	34.9	36.2	36.6

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	397.3	11.5 %	418.5	11.4 %	521.7	12.3 %	484.3	12.2 %	479.0	13.0 %
		BS			1.5	0.0 %	7.0	0.2 %	28.3	0.7 %	45.0	1.2 %
	Undergraduate Total:		397.3	11.5 %	420.0	11.5 %	528.7	12.4 %	512.7	13.0 %	524.0	14.2 %
Graduate	Masters	MS	3.0	1.1 %	8.0	2.6 %	11.0	3.8 %	5.0	1.8 %	6.0	2.4 %
	Doctorate	PHD	8.0	5.3 %	7.0	4.7 %	7.0	4.1 %	8.0	5.0 %	8.0	4.5 %
	Graduate Total:		11.0	2.5 %	15.0	3.1 %	18.0	3.7 %	13.0	2.9 %	14.0	3.2 %
Degrees Total			408.3	10.5 %	435.0	10.5 %	546.7	11.5 %	525.7	11.9 %	538.0	13.0 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	16.0	18.9	22.8	21.5	22.4
Total Budgeted Faculty Ratio	14.7	15.7	19.9	18.0	17.8

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Social Sciences General

(Reports Instruction by Senate Faculty assigned to Division)

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	1.0	1.0	1.0	3.0	3.0
	Temporary Instructors					
	Budget FTE Total:	1.0	1.0	1.0	3.0	3.0
Payroll FTE	Permanent Faculty	0.7	1.0	1.0	2.7	2.5
	Temporary Instructors					
	Payroll FTE Total:	0.7	1.0	1.0	2.7	2.5

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	0.2	0.2		0.2	0.2

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division			15.1	0.2 %			5.1	0.1 %	13.4	0.2 %
	Upper Division	0.2	0.0 %	0.3	0.0 %	14.1	0.2 %	33.5	0.5 %	44.3	0.7 %
	Undergraduate Level Total:	0.2	0.0 %	15.4	0.1 %	14.1	0.1 %	38.6	0.3 %	57.8	0.4 %
Graduate Level	Graduate-UG Enrolled	0.1	0.2 %	0.3	0.7 %	0.1	0.2 %	0.4	1.2 %	0.1	0.4 %
	Graduate-1st Stage	1.0	0.1 %	1.7	0.1 %	2.0	0.2 %	1.1	0.1 %	3.9	0.4 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
	Graduate Level Total:	1.1	0.1 %	2.0	0.1 %	2.1	0.1 %	1.6	0.1 %	4.0	0.3 %
Student Workload FTE Total		1.3	0.0%	17.4	0.1%	16.2	0.1%	40.2	0.2%	61.8	0.4%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	1.3	17.4	16.2	13.4	20.6
Student FTE / Faculty Payroll FTE	1.9	17.4	16.2	15.1	25.0
UG Student FTE / TA Payroll FTE	1.3	90.8	0.0	227.3	339.7

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Social Sciences General

(Reports Instruction by Senate Faculty assigned to Division)

Majors		2012-13		2013-14	
		#	%	#	%
Undergraduate	Lower Division			5.7	0.1 %
	Upper Division	31.7	0.4 %	20.7	0.2 %
	Undergraduate Total:	31.7	0.2 %	26.3	0.2 %
Majors Total		31.7	0.2 %	26.3	0.2 %

Major/Budgeted Faculty Ratio	2012-13	2013-14
Permanent Budgeted Faculty Ratio	10.6	8.8
Total Budgeted Faculty Ratio	10.6	8.8

Degrees			2010-11		2012-13		2013-14	
			#	%	#	%	#	%
Undergraduate	Bachelors	BA	1.0	0.0 %	31.5	0.8 %	16.5	0.4 %
		Undergraduate Total:	1.0	0.0 %	31.5	0.8 %	16.5	0.4 %
Degrees Total			1.0	0.0 %	31.5	0.7 %	16.5	0.4 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio		1.0		10.5	5.5
Total Budgeted Faculty Ratio		1.0		10.5	5.5

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Sociology

Instructors		2009-10	2010-11	2011-12	2012-13	2013-14
Budget FTE	Permanent Faculty	17.0	17.0	16.0	14.0	14.0
	Temporary Instructors	1.1	2.2	2.1	2.9	3.6
	Budget FTE Total:	18.1	19.2	18.1	16.9	17.6
Payroll FTE	Permanent Faculty	13.3	14.9	13.2	10.2	10.3
	Temporary Instructors	2.1	3.0	3.3	3.3	3.1
	Payroll FTE Total:	15.3	17.9	16.5	13.5	13.4

Teaching Assistants		2009-10	2010-11	2011-12	2012-13	2013-14
Teaching Assistants	Payroll FTE	8.6	8.4	8.1	7.5	7.3

Student Workload FTE		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	166.0	1.9 %	157.0	1.8 %	152.8	1.8 %	138.6	1.6 %	107.4	1.2 %
	Upper Division	315.7	5.3 %	379.9	5.9 %	377.2	5.6 %	308.6	4.8 %	328.0	5.1 %
	Undergraduate Level Total:	481.7	3.2 %	536.9	3.6 %	530.0	3.5 %	447.2	2.9 %	435.4	2.9 %
Graduate Level	Graduate-UG Enrolled	0.4	0.9 %	0.2	0.5 %	0.2	0.4 %	0.1	0.3 %	0.4	1.4 %
	Graduate-1st Stage	16.3	1.4 %	19.2	1.6 %	20.8	1.9 %	14.4	1.4 %	15.3	1.4 %
	Graduate-2nd Stage	12.3	3.1 %	11.7	2.8 %	10.0	2.3 %	12.7	2.9 %	14.3	3.4 %
	Graduate Level Total:	29.0	1.8 %	31.1	1.9 %	31.0	1.9 %	27.2	1.8 %	30.1	1.9 %
Student Workload FTE Total		510.7	3.1%	568.0	3.4%	561.0	3.3%	474.4	2.8%	465.5	2.8%

Instruction Workload Ratios	2009-10	2010-11	2011-12	2012-13	2013-14
Student FTE / Faculty Budget FTE	28.2	29.6	31.0	28.2	26.4
Student FTE / Faculty Payroll FTE	33.3	31.7	34.1	35.1	34.8
UG Student FTE / TA Payroll FTE	56.2	64.0	65.8	59.6	59.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload

UCSC Instructional Load Summary
Department Summary

Sociology

Majors		2009-10		2010-11		2011-12		2012-13		2013-14	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	5.8	0.1 %	4.7	0.1 %	11.2	0.2 %	13.5	0.2 %	37.0	0.6 %
	Upper Division	234.8	2.7 %	306.9	3.3 %	328.9	3.5 %	312.3	3.5 %	374.1	4.2 %
	Undergraduate Total:	240.7	1.6 %	311.6	2.1 %	340.1	2.2 %	325.8	2.1 %	411.1	2.7 %
Graduate	Grad - 1st Stage	22.0	2.3 %	23.0	2.4 %	23.3	2.5 %	20.7	2.3 %	19.0	2.0 %
	Grad - 2nd Stage	15.0	3.3 %	12.7	2.7 %	13.3	2.8 %	13.7	2.9 %	15.7	3.3 %
	Graduate Total:	37.0	2.6 %	35.7	2.5 %	36.7	2.5 %	34.3	2.5 %	34.7	2.4 %
Majors Total		277.7	1.7 %	347.2	2.1 %	376.7	2.3 %	360.2	2.1 %	445.7	2.7 %

Major/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	16.3	20.4	23.5	25.7	31.8
Total Budgeted Faculty Ratio	15.3	18.1	20.8	21.4	25.3

Degrees			2009-10		2010-11		2011-12		2012-13		2013-14	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	156.5	4.5 %	207.5	5.7 %	232.7	5.5 %	206.5	5.2 %	196.2	5.3 %
	Undergraduate Total:		156.5	4.5 %	207.5	5.7 %	232.7	5.5 %	206.5	5.2 %	196.2	5.3 %
Graduate	Masters	MA	4.0	1.5 %	5.0	1.6 %	5.0	1.7 %	1.0	0.4 %	3.0	1.2 %
	Doctorate	PHD	5.0	3.3 %	3.0	2.0 %	5.0	2.9 %	4.0	2.5 %	2.0	1.1 %
	Graduate Total:		9.0	2.1 %	8.0	1.7 %	10.0	2.1 %	5.0	1.1 %	5.0	1.1 %
Degrees Total			165.5	4.2 %	215.5	5.2 %	242.7	5.1 %	211.5	4.8 %	201.2	4.9 %

Degree/Budgeted Faculty Ratio	2009-10	2010-11	2011-12	2012-13	2013-14
Permanent Budgeted Faculty Ratio	9.7	12.7	15.2	15.1	14.4
Total Budgeted Faculty Ratio	9.1	11.2	13.4	12.6	11.4

Office of Institutional Research, Assessment, and Policy Studies, 2/29/16
Data Source: UCSC Data Warehouse, Instructional Workload