

# UC Santa Cruz Instructional Load Summary

## Total Student FTE / Total Budgeted Faculty FTE

### 2015-16

	Undergrad FTE		Undergrad FTE	Graduate FTE				Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-Certificate	Graduate-1st Stage	Graduate-2nd Stage		
Arts Division									
Art	168.2	121.0	289.2			3.6	0.0	3.6	292.8
Film and Digital Media	199.3	188.7	388.0	0.2		23.3	9.7	33.2	421.2
History of Art & Visual Culture	181.9	174.7	356.6			11.9	9.0	20.9	377.5
Music	361.0	40.4	401.4	0.8		17.2	8.7	26.7	428.1
Theater Arts	306.1	85.4	391.4	0.6		17.1		17.6	409.1
Arts General						4.6		4.6	4.6
Arts Division	1,216.5	610.3	1,826.8	1.6		77.6	27.3	106.5	1,933.3

<b>Baskin School of Engineering</b>									
Applied Mathematics & Statistics	523.0	41.9	<b>564.9</b>	0.7		51.3	12.7	<b>64.7</b>	<b>629.6</b>
Biomolecular Engineering	86.2	97.2	<b>183.3</b>	3.3		31.8	14.7	<b>49.7</b>	<b>233.1</b>
Computer Engineering	524.7	228.3	<b>753.1</b>	4.5		68.7	16.3	<b>89.6</b>	<b>842.6</b>
Computer Science	466.7	362.4	<b>829.1</b>	1.6		99.8	33.7	<b>135.0</b>	<b>964.1</b>
Electrical Engineering	30.3	121.8	<b>152.1</b>	3.0		46.5	17.0	<b>66.5</b>	<b>218.6</b>
Baskin Engineering General									
Technology Management	64.3	48.4	<b>112.7</b>	2.3		6.9	3.0	<b>12.2</b>	<b>124.9</b>
Computational Media	60.7	78.9	<b>139.6</b>	0.7		41.4	0.0	<b>42.1</b>	<b>181.7</b>
<b>Baskin School of Engineering</b>	<b>1,756.0</b>	<b>978.8</b>	<b>2,734.8</b>	<b>16.0</b>		<b>346.5</b>	<b>97.3</b>	<b>459.8</b>	<b>3,194.6</b>

Permanent Faculty	Temporary Instructors	Reserves/Cuts	Budgeted Faculty Total	Workload Ratio
10.0	2.5		<b>12.5</b>	<b>23.4</b>
19.0	2.6		<b>21.6</b>	<b>19.5</b>
11.0	1.9		<b>12.9</b>	<b>29.2</b>
14.6	8.0		<b>22.5</b>	<b>19.0</b>
12.3	2.9		<b>15.2</b>	<b>26.9</b>
0.0	0.4		<b>0.4</b>	<b>11.2</b>
<b>66.9</b>	<b>18.3</b>		<b>85.2</b>	<b>22.7</b>

13.0	5.0		<b>18.0</b>	<b>34.9</b>
11.0	2.4		<b>13.4</b>	<b>17.4</b>
14.3	4.6		<b>18.9</b>	<b>44.6</b>
18.5	7.1		<b>25.6</b>	<b>37.7</b>
10.7	0.7		<b>11.4</b>	<b>19.2</b>
0.0	0.0		<b>0.0</b>	
6.0	0.8		<b>6.8</b>	<b>18.4</b>
6.2	2.1		<b>8.3</b>	<b>22.0</b>
<b>79.7</b>	<b>22.7</b>		<b>102.4</b>	<b>31.2</b>

# UC Santa Cruz Instructional Load Summary

## Total Student FTE / Total Budgeted Faculty FTE

### 2015-16

	Undergrad FTE		Undergrad FTE	Graduate FTE				Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-Certificate	Graduate-1st Stage	Graduate-2nd Stage		
Humanities Division									
American Studies									
Feminist Studies	103.2	51.3	154.6	0.2		14.8	0.7	15.7	170.3
History	250.5	224.8	475.3			20.9	8.7	29.6	504.9
History of Consciousness	3.6	31.0	34.6	0.3		9.9	8.0	18.2	52.8
Languages & Applied Linguistics	359.3	61.1	420.4			7.2	0.0	7.2	427.6
Linguistics	83.0	76.1	159.1	0.7		20.5	3.7	24.9	184.0
Literature	240.7	283.0	523.7	0.4		37.5	16.0	53.9	577.6
Philosophy	178.1	61.3	239.4	1.3		11.9		13.1	252.5
Writing Program	436.0	6.3	442.3			1.0	0.0	1.0	443.3
Humanities General		2.4	2.4			0.1		0.1	2.6
Humanities Division	1,654.3	797.4	2,451.7	2.9		123.8	37.0	163.8	2,615.5

<b>Physical and Bio Sciences Div</b>									
Astronomy and Astrophysics	138.3	19.4	<b>157.8</b>	2.0		10.3	13.7	<b>25.9</b>	<b>183.7</b>
Chemistry and Biochemistry	499.3	372.6	<b>871.9</b>	3.3		52.9	35.3	<b>91.5</b>	<b>963.4</b>
Earth and Planetary Sciences	112.9	94.8	<b>207.7</b>	2.3		27.7	17.0	<b>47.1</b>	<b>254.7</b>
Ecology & Evolutionary Biology	206.6	288.1	<b>494.7</b>	0.5		59.5	25.7	<b>85.6</b>	<b>580.3</b>
Mol/Cell/Developmental Biology	164.2	435.6	<b>599.8</b>	1.0		45.2	21.0	<b>67.2</b>	<b>667.0</b>
Mathematics	938.8	107.7	<b>1,046.6</b>	1.0		32.2	9.0	<b>42.2</b>	<b>1,088.8</b>
Microbiology & Env Toxicology	7.0	90.5	<b>97.5</b>	0.4		11.0	7.3	<b>18.8</b>	<b>116.2</b>
Ocean Sciences	93.8	14.0	<b>107.7</b>	1.9		36.1	14.7	<b>52.7</b>	<b>160.4</b>
Physics	487.0	105.5	<b>592.5</b>	2.7		39.2	19.3	<b>61.3</b>	<b>653.8</b>
Science Communication Program		1.6	<b>1.6</b>		9.8			<b>9.8</b>	<b>11.3</b>
Physical and Bio Sciences General									
<b>Physical and Bio Sciences Div</b>	<b>2,647.9</b>	<b>1,529.8</b>	<b>4,177.7</b>	<b>15.2</b>	<b>9.8</b>	<b>314.1</b>	<b>163.0</b>	<b>502.1</b>	<b>4,679.8</b>

Permanent Faculty	Temporary Instructors	Reserves/Cuts	Budgeted Faculty Total	Workload Ratio
0.0	0.0		<b>0.0</b>	
10.0	0.0		<b>10.0</b>	<b>17.0</b>
29.8	0.8		<b>30.5</b>	<b>16.5</b>
2.3	0.2		<b>2.5</b>	<b>21.6</b>
6.0	5.1		<b>11.1</b>	<b>38.6</b>
11.8	0.1		<b>11.8</b>	<b>15.6</b>
29.0	1.2		<b>30.2</b>	<b>19.1</b>
10.0	0.2		<b>10.2</b>	<b>24.9</b>
5.0	7.9		<b>12.9</b>	<b>34.4</b>
0.0	0.2		<b>0.2</b>	<b>11.7</b>
<b>103.8</b>	<b>15.6</b>		<b>119.3</b>	<b>21.9</b>

9.3	0.7		<b>10.0</b>	<b>18.4</b>
20.0	3.3		<b>23.3</b>	<b>41.3</b>
17.2	1.5		<b>18.7</b>	<b>13.7</b>
21.0	4.9		<b>25.9</b>	<b>22.4</b>
24.0	3.4		<b>27.4</b>	<b>24.4</b>
16.0	7.9		<b>23.9</b>	<b>45.6</b>
7.0	0.6		<b>7.6</b>	<b>15.3</b>
9.0	0.3		<b>9.3</b>	<b>17.3</b>
20.4	2.3		<b>22.7</b>	<b>28.8</b>
1.0	0.5		<b>1.5</b>	<b>7.7</b>
0.0	1.6		<b>1.6</b>	
<b>144.9</b>	<b>26.9</b>		<b>171.7</b>	<b>27.3</b>

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## Total Student FTE / Total Budgeted Faculty FTE

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	Undergrad FTE		Undergrad FTE	Graduate FTE				Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-Certificate	Graduate-1st Stage	Graduate-2nd Stage		
Social Sciences Division									
Anthropology	103.0	223.2	326.2			23.4	14.7	38.1	364.3
Community Studies									
Economics	306.2	530.5	836.7			82.1	28.7	110.8	947.5
Education	65.5	148.3	213.8	0.3		170.7	7.3	178.4	392.2
Environmental Studies	116.0	278.3	394.2			25.3	21.0	46.3	440.6
Latin American and Latino Studies	121.5	107.1	228.6			7.9	0.0	7.9	236.5
Politics	139.7	339.2	478.9	0.3		13.3	14.3	28.0	506.9
Psychology	260.7	660.0	920.6	0.3		40.2	18.7	59.2	979.8
Sociology	74.3	382.5	456.8			15.4	5.7	21.1	477.9
Social Sciences General	21.3	56.0	77.4			2.9	0.0	2.9	80.2
Social Sciences Division	1,208.1	2,725.1	3,933.2	1.0		381.3	110.3	492.6	4,425.9

<b>Colleges</b>									
College Eight	53.8	6.3	60.1						60.1
College Nine	47.5	1.2	48.8						48.8
College Ten	49.0	12.2	61.2						61.2
Cowell College	82.3	13.7	96.0			0.4		0.4	96.5
Crown College	64.7	0.6	65.3						65.3
Kresge College	53.9	10.4	64.2						64.2
Merrill College	47.9	4.6	52.5						52.5
Oakes College	53.4	7.0	60.4						60.4
Porter College	66.0	3.7	69.6			0.1		0.1	69.7
Stevenson College	104.4	1.2	105.7						105.7
Colleges									
<b>Colleges</b>	<b>622.9</b>	<b>60.9</b>	<b>683.8</b>			<b>0.5</b>		<b>0.5</b>	<b>684.3</b>

Permanent Faculty	Temporary Instructors	Reserves/Cuts	Budgeted Faculty Total	Workload Ratio
18.2	3.9		22.1	16.5
0.0	0.0		0.0	
19.0	6.6		25.6	37.1
12.0	9.2		21.2	18.5
19.5	3.3		22.8	19.3
10.0	0.9		10.9	21.8
13.0	4.2		17.2	29.5
26.0	4.0		30.0	32.6
13.0	3.3		16.3	29.3
3.0	2.0		5.0	16.2
<b>133.7</b>	<b>37.3</b>		<b>171.0</b>	<b>25.9</b>

0.0	17.0		17.0	
<b>0.0</b>	<b>17.0</b>		<b>17.0</b>	<b>40.3</b>

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	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-Certificate	Graduate-1st Stage	Graduate-2nd Stage		
Office of Physical Ed & Rec									
Physical Education									
Office of Physical Ed & Rec									
University									
Campus Reserves									
University									
CAMPUS	9,105.7	6,702.3	15,808.0	36.7	9.8	1,243.8	435.0	1,725.3	17,533.4

Permanent Faculty	Temporary Instructors	Reserves/Cuts	Budgeted Faculty Total	Workload Ratio
1.0	0.0		1.0	
1.0	0.0		1.0	
		191.9	191.9	
		191.9	191.9	
529.8	137.8	191.9	859.5	20.4

# UC Santa Cruz Instructional Load Summary

## Total Student FTE / Total Payroll Faculty FTE

### 2015-16

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	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-Certificate	Graduate-1st Stage	Graduate-2nd Stage		
Arts Division									
Art	168.2	121.0	289.2			3.6	0.0	3.6	292.8
Film and Digital Media	199.3	188.7	388.0	0.2		23.3	9.7	33.2	421.2
History of Art & Visual Culture	181.9	174.7	356.6			11.9	9.0	20.9	377.5
Music	361.0	40.4	401.4	0.8		17.2	8.7	26.7	428.1
Theater Arts	306.1	85.4	391.4	0.6		17.1		17.6	409.1
Arts General						4.6		4.6	4.6
Arts Division	1,216.5	610.3	1,826.8	1.6		77.6	27.3	106.5	1,933.3
Baskin School of Engineering									
Applied Mathematics & Statistics	523.0	41.9	564.9	0.7		51.3	12.7	64.7	629.6
Biomolecular Engineering	86.2	97.2	183.3	3.3		31.8	14.7	49.7	233.1
Computer Engineering	524.7	228.3	753.1	4.5		68.7	16.3	89.6	842.6
Computer Science	466.7	362.4	829.1	1.6		99.8	33.7	135.0	964.1
Electrical Engineering	30.3	121.8	152.1	3.0		46.5	17.0	66.5	218.6
Baskin Engineering General									
Technology Management	64.3	48.4	112.7	2.3		6.9	3.0	12.2	124.9
Computational Media	60.7	78.9	139.6	0.7		41.4	0.0	42.1	181.7
Baskin School of Engineering	1,756.0	978.8	2,734.8	16.0		346.5	97.3	459.8	3,194.6

Permanent Faculty	Temporary Instructors	Budgeted Faculty Total	Workload Ratio
9.5	4.1	13.5	21.6
16.1	4.2	20.4	20.7
7.9	3.1	11.1	34.1
12.4	12.8	25.2	17.0
9.7	4.6	14.3	28.7
0.0	0.7	0.7	6.9
55.6	29.5	85.1	22.7
12.3	5.1	17.3	36.3
10.5	2.4	12.9	18.1
12.3	4.6	16.9	49.8
15.4	7.1	22.5	42.8
10.3	0.7	11.1	19.8
0.0	0.0	0.0	
4.3	0.8	5.1	24.3
6.0	2.1	8.1	22.5
71.1	22.8	93.9	34.0

**UC Santa Cruz Instructional Load Summary**  
**Total Student FTE / Total Payroll Faculty FTE**  
**2015-16**

	Undergrad FTE		Undergrad FTE	Graduate FTE				Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-Certificate	Graduate-1st Stage	Graduate-2nd Stage		
Humanities Division									
American Studies									
Feminist Studies	103.2	51.3	154.6	0.2		14.8	0.7	15.7	170.3
History	250.5	224.8	475.3			20.9	8.7	29.6	504.9
History of Consciousness	3.6	31.0	34.6	0.3		9.9	8.0	18.2	52.8
Languages & Applied Linguistics	359.3	61.1	420.4			7.2	0.0	7.2	427.6
Linguistics	83.0	76.1	159.1	0.7		20.5	3.7	24.9	184.0
Literature	240.7	283.0	523.7	0.4		37.5	16.0	53.9	577.6
Philosophy	178.1	61.3	239.4	1.3		11.9		13.1	252.5
Writing Program	436.0	6.3	442.3			1.0	0.0	1.0	443.3
Humanities General		2.4	2.4			0.1		0.1	2.6
Humanities Division	1,654.3	797.4	2,451.7	2.9		123.8	37.0	163.8	2,615.5

Permanent Faculty	Temporary Instructors	Budgeted Faculty Total	Workload Ratio
0.0	0.0	0.0	
8.0	0.2	8.2	20.8
21.6	4.2	25.8	19.6
2.3	1.1	3.3	15.9
6.0	27.2	33.2	12.9
8.3	0.3	8.7	21.2
21.7	6.3	28.1	20.6
7.0	0.9	7.9	32.0
4.1	42.4	46.5	9.5
0.0	1.2	1.2	2.2
<b>79.0</b>	<b>83.7</b>	<b>162.7</b>	<b>16.1</b>

**UC Santa Cruz Instructional Load Summary**  
**Total Student FTE / Total Payroll Faculty FTE**  
**2015-16**

	Undergrad FTE		Undergrad FTE	Graduate FTE				Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-Certificate	Graduate-1st Stage	Graduate-2nd Stage		
Physical and Bio Sciences Div									
Astronomy and Astrophysics	138.3	19.4	157.8	2.0		10.3	13.7	25.9	183.7
Chemistry and Biochemistry	499.3	372.6	871.9	3.3		52.9	35.3	91.5	963.4
Earth and Planetary Sciences	112.9	94.8	207.7	2.3		27.7	17.0	47.1	254.7
Ecology & Evolutionary Biology	206.6	288.1	494.7	0.5		59.5	25.7	85.6	580.3
Mol/Cell/Developmental Biology	164.2	435.6	599.8	1.0		45.2	21.0	67.2	667.0
Mathematics	938.8	107.7	1,046.6	1.0		32.2	9.0	42.2	1,088.8
Microbiology & Env Toxicology	7.0	90.5	97.5	0.4		11.0	7.3	18.8	116.2
Ocean Sciences	93.8	14.0	107.7	1.9		36.1	14.7	52.7	160.4
Physics	487.0	105.5	592.5	2.7		39.2	19.3	61.3	653.8
Science Communication Program		1.6	1.6		9.8			9.8	11.3
Physical and Bio Sciences General									
Physical and Bio Sciences Div	2,647.9	1,529.8	4,177.7	15.2	9.8	314.1	163.0	502.1	4,679.8

Permanent Faculty	Temporary Instructors	Budgeted Faculty Total	Workload Ratio
8.4	0.8	<b>9.2</b>	<b>20.0</b>
17.5	3.5	<b>21.0</b>	<b>45.9</b>
15.9	1.6	<b>17.5</b>	<b>14.5</b>
17.3	5.2	<b>22.5</b>	<b>25.8</b>
22.3	3.6	<b>26.0</b>	<b>25.7</b>
13.7	8.4	<b>22.1</b>	<b>49.3</b>
5.9	0.7	<b>6.6</b>	<b>17.6</b>
8.7	0.3	<b>9.0</b>	<b>17.8</b>
18.1	2.5	<b>20.6</b>	<b>31.8</b>
1.0	0.5	<b>1.5</b>	<b>7.6</b>
0.0	1.7	<b>1.7</b>	
<b>128.9</b>	<b>28.7</b>	<b>157.6</b>	<b>29.7</b>

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**Total Student FTE / Total Payroll Faculty FTE**  
**2015-16**

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	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-Certificate	Graduate-1st Stage	Graduate-2nd Stage		
Social Sciences Division									
Anthropology	103.0	223.2	326.2			23.4	14.7	38.1	364.3
Community Studies									
Economics	306.2	530.5	836.7			82.1	28.7	110.8	947.5
Education	65.5	148.3	213.8	0.3		170.7	7.3	178.4	392.2
Environmental Studies	116.0	278.3	394.2			25.3	21.0	46.3	440.6
Latin American and Latino Studies	121.5	107.1	228.6			7.9	0.0	7.9	236.5
Politics	139.7	339.2	478.9	0.3		13.3	14.3	28.0	506.9
Psychology	260.7	660.0	920.6	0.3		40.2	18.7	59.2	979.8
Sociology	74.3	382.5	456.8			15.4	5.7	21.1	477.9
Social Sciences General	21.3	56.0	77.4			2.9	0.0	2.9	80.2
Social Sciences Division	1,208.1	2,725.1	3,933.2	1.0		381.3	110.3	492.6	4,425.9

Permanent Faculty	Temporary Instructors	Budgeted Faculty Total	Workload Ratio
15.2	4.8	<b>20.0</b>	<b>18.2</b>
0.0	0.0	<b>0.0</b>	
18.0	8.1	<b>26.1</b>	<b>36.4</b>
10.1	11.3	<b>21.4</b>	<b>18.3</b>
14.8	4.0	<b>18.8</b>	<b>23.4</b>
8.0	1.0	<b>9.0</b>	<b>26.2</b>
7.1	5.2	<b>12.2</b>	<b>41.5</b>
23.5	4.9	<b>28.4</b>	<b>34.5</b>
10.5	4.1	<b>14.6</b>	<b>32.8</b>
1.7	2.4	<b>4.1</b>	<b>19.7</b>
<b>108.9</b>	<b>45.7</b>	<b>154.6</b>	<b>28.6</b>



# UC Santa Cruz Instructional Load Summary

## Total Student FTE / Total Payroll Faculty FTE

### 2015-16

	Undergrad FTE		Undergrad FTE	Graduate FTE				Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-Certificate	Graduate-1st Stage	Graduate-2nd Stage		
Colleges									
College Eight	53.8	6.3	60.1						60.1
College Nine	47.5	1.2	48.8						48.8
College Ten	49.0	12.2	61.2						61.2
Cowell College	82.3	13.7	96.0			0.4		0.4	96.5
Crown College	64.7	0.6	65.3						65.3
Kresge College	53.9	10.4	64.2						64.2
Merrill College	47.9	4.6	52.5						52.5
Oakes College	53.4	7.0	60.4						60.4
Porter College	66.0	3.7	69.6			0.1		0.1	69.7
Stevenson College	104.4	1.2	105.7						105.7
Colleges									
Colleges	622.9	60.9	683.8			0.5		0.5	684.3
Office of Physical Ed & Rec									
Physical Education									
Office of Physical Ed & Rec									
CAMPUS	9,105.7	6,702.3	15,808.0	36.7	9.8	1,243.8	435.0	1,725.3	17,533.4

Permanent Faculty	Temporary Instructors	Budgeted Faculty Total	Workload Ratio
0.0	17.0	17.0	
0.0	17.0	17.0	40.3
1.0	0.0	1.0	
1.0	0.0	1.0	
444.5	227.5	671.9	26.1

# UC Santa Cruz Instructional Load Summary

## Total Student FTE / Total Budgeted Faculty FTE

	2011-12		2012-13		2013-14		2014-15		2015-16	
	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent
<b>Arts Division</b>										
Art	24.1	-7.2%	22.8	-11.8%	20.5	-15.6%	20.9	-15.1%	23.4	-11.1%
Film and Digital Media	18.6	-28.3%	18.3	-29.2%	20.0	-17.7%	19.6	-20.3%	19.5	-25.9%
History of Art & Visual Culture	32.2	+23.9%	31.2	+20.5%	24.3	+0.3%	29.7	+20.8%	29.2	+10.9%
Music	24.7	-5.0%	24.3	-6.1%	18.1	-25.2%	19.9	-19.1%	19.0	-27.7%
Theater Arts	25.3	-2.6%	29.0	+12.1%	24.2	-0.3%	27.4	+11.5%	26.9	+2.4%
Arts General	18.4	-29.0%	22.6	-12.5%	38.4	+58.2%	11.4	-53.5%	11.2	-57.5%
<b>Arts Division</b>	<b>24.3</b>	<b>-6.5%</b>	<b>24.4</b>	<b>-5.8%</b>	<b>21.0</b>	<b>-13.2%</b>	<b>22.5</b>	<b>-8.6%</b>	<b>22.7</b>	<b>-13.7%</b>
<b>Baskin School of Engineering</b>										
Applied Mathematics & Statistics	33.9	+30.5%	34.6	+33.6%	32.9	+35.6%	31.4	+27.8%	34.9	+32.7%
Biomolecular Engineering	20.6	-20.6%	22.8	-11.9%	20.7	-14.6%	18.3	-25.6%	17.4	-33.9%
Computer Engineering	31.7	+22.0%	35.0	+35.3%	31.9	+31.5%	37.2	+51.6%	44.6	+69.5%
Computer Science	26.7	+2.9%	27.1	+4.9%	28.4	+17.3%	33.5	+36.4%	37.7	+43.3%
Electrical Engineering	13.9	-46.5%	16.6	-35.9%	15.1	-37.8%	15.7	-36.3%	19.2	-26.9%
Baskin Engineering General	18.0	-30.6%	15.9	-38.5%						
Technology Management					27.7	+14.3%	25.9	+5.3%	18.4	-30.1%
Computational Media							24.8	+0.8%	22.0	-16.5%
<b>Baskin School of Engineering</b>	<b>25.6</b>	<b>-1.5%</b>	<b>26.8</b>	<b>+3.8%</b>	<b>25.9</b>	<b>+6.9%</b>	<b>28.6</b>	<b>+16.5%</b>	<b>31.2</b>	<b>+18.7%</b>
<b>Humanities Division</b>										
American Studies	17.6	-32.3%	29.2	+12.9%						
Feminist Studies	22.3	-14.1%	19.9	-23.2%	19.1	-21.1%	17.3	-29.6%	17.0	-35.5%
History	19.8	-23.8%	19.0	-26.4%	16.8	-30.6%	17.3	-29.5%	16.5	-37.1%
History of Consciousness	12.9	-50.4%	12.6	-51.1%	24.8	+2.2%	17.2	-30.0%	21.6	-18.1%
Languages & Applied Linguistics							22.0	-10.6%	38.6	+46.8%
Linguistics	16.5	-36.6%	16.5	-36.1%	15.9	-34.4%	14.7	-40.2%	15.6	-40.8%
Literature	17.5	-32.5%	17.3	-33.1%	17.5	-27.8%	16.9	-31.2%	19.1	-27.2%
Philosophy	34.0	+30.9%	28.4	+9.7%	27.8	+14.7%	25.4	+3.3%	24.9	-5.5%
Writing Program	18.1	-30.2%	18.4	-28.9%	16.8	-30.8%	17.2	-30.0%	34.4	+30.7%
Humanities General	23.7	-8.9%	9.9	-61.9%	13.6	-43.9%	13.8	-43.9%	11.7	-55.4%
<b>Humanities Division</b>	<b>19.3</b>	<b>-25.5%</b>	<b>18.7</b>	<b>-27.8%</b>	<b>18.0</b>	<b>-25.9%</b>	<b>18.1</b>	<b>-26.2%</b>	<b>21.9</b>	<b>-16.7%</b>
<b>Physical and Bio Sciences Div</b>										
Astronomy and Astrophysics	17.9	-31.1%	18.4	-28.8%	16.6	-31.5%	17.3	-29.7%	18.4	-30.2%
Chemistry and Biochemistry	35.9	+38.4%	42.0	+62.4%	39.5	+62.9%	37.0	+50.6%	41.3	+57.2%
Earth and Planetary Sciences	16.5	-36.5%	17.0	-34.3%	14.1	-41.7%	14.9	-39.5%	13.7	-48.1%
Ecology & Evolutionary Biology	31.7	+22.2%	26.8	+3.5%	24.2	-0.1%	21.4	-12.9%	22.4	-14.7%

# UC Santa Cruz Instructional Load Summary

## Total Student FTE / Total Budgeted Faculty FTE

	2011-12		2012-13		2013-14		2014-15		2015-16	
	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent
Mol/Cell/Developmental Biology	24.6	-5.4%	26.0	+0.6%	25.1	+3.5%	23.1	-6.1%	24.4	-7.4%
Mathematics	42.5	+63.6%	46.8	+80.9%	40.7	+67.7%	41.5	+68.9%	45.6	+73.3%
Microbiology & Env Toxicology	15.2	-41.4%	12.9	-50.2%	13.7	-43.6%	13.8	-43.7%	15.3	-42.0%
Ocean Sciences	23.5	-9.4%	21.8	-15.9%	18.9	-22.1%	16.2	-33.9%	17.3	-34.4%
Physics	23.2	-10.8%	22.6	-12.6%	24.3	+0.2%	27.1	+10.3%	28.8	+9.6%
Science Communication Program	8.9	-65.8%	6.6	-74.6%	6.6	-72.9%	6.6	-73.0%	7.7	-70.7%
Physical and Bio Sciences General										
<b>Physical and Bio Sciences Div</b>	<b>27.4</b>	<b>+5.5%</b>	<b>28.3</b>	<b>+9.4%</b>	<b>26.4</b>	<b>+8.7%</b>	<b>25.9</b>	<b>+5.4%</b>	<b>27.3</b>	<b>+3.6%</b>
<b>Social Sciences Division</b>										
Anthropology	19.7	-24.1%	17.7	-31.5%	16.3	-32.8%	16.4	-33.4%	16.5	-37.2%
Community Studies	26.0	-0.1%								
Economics	36.8	+41.9%	41.0	+58.3%	33.8	+39.4%	32.9	+34.0%	37.1	+40.9%
Education	18.2	-29.8%	15.1	-41.6%	15.2	-37.2%	15.4	-37.3%	18.5	-29.6%
Environmental Studies	29.3	+12.8%	23.9	-7.7%	21.7	-10.5%	20.7	-15.8%	19.3	-26.4%
Latin American and Latino Studies	20.8	-19.9%	20.4	-21.1%	22.1	-8.9%	21.2	-13.7%	21.8	-17.1%
Politics	30.4	+17.2%	33.9	+31.1%	30.1	+24.1%	32.4	+31.7%	29.5	+12.0%
Psychology	39.0	+50.3%	35.9	+38.9%	36.2	+49.4%	32.5	+32.1%	32.6	+24.0%
Sociology	31.0	+19.3%	28.2	+8.9%	26.4	+8.9%	27.9	+13.7%	29.3	+11.3%
Social Sciences General	16.2	-37.4%	13.4	-48.2%	20.6	-15.1%	25.3	+3.1%	16.2	-38.5%
<b>Social Sciences Division</b>	<b>29.0</b>	<b>+11.5%</b>	<b>27.2</b>	<b>+5.3%</b>	<b>25.7</b>	<b>+6.2%</b>	<b>25.1</b>	<b>+2.3%</b>	<b>25.9</b>	<b>-1.6%</b>
<b>Colleges</b>										
College Eight										
College Nine										
College Ten										
Cowell College										
Crown College										
Kresge College										
Merrill College										
Oakes College										
Porter College										
Stevenson College										
Colleges										
<b>Colleges</b>	<b>37.2</b>	<b>+43.4%</b>	<b>39.8</b>	<b>+54.0%</b>	<b>37.7</b>	<b>+55.4%</b>	<b>45.0</b>	<b>+83.1%</b>	<b>40.3</b>	<b>+53.0%</b>
<b>Campus</b>	<b>26.0</b>	<b>+0.0%</b>	<b>25.9</b>	<b>+0.0%</b>	<b>24.3</b>	<b>+0.0%</b>	<b>24.6</b>	<b>+0.0%</b>	<b>26.3</b>	<b>+0.0%</b>

# UC Santa Cruz Instructional Load Summary

## Total Student FTE / Total Payroll Faculty FTE

	2011-12		2012-13		2013-14		2014-15		2015-16	
	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent
<b>Arts Division</b>										
Art	24.5	-14.4%	25.8	-7.5%	24.3	-12.2%	23.2	-12.6%	21.6	-17.2%
Film and Digital Media	19.9	-30.3%	24.2	-13.4%	21.7	-21.4%	21.4	-19.5%	20.7	-20.8%
History of Art & Visual Culture	36.5	+27.5%	35.0	+25.2%	29.6	+6.9%	34.3	+29.0%	34.1	+30.6%
Music	25.3	-11.6%	24.5	-12.2%	20.5	-25.7%	21.6	-18.5%	17.0	-35.0%
Theater Arts	30.8	+7.5%	31.2	+11.9%	26.6	-3.7%	29.9	+12.5%	28.7	+9.7%
Arts General	13.1	-54.2%	13.4	-52.2%	38.4	+38.8%	11.1	-58.2%	6.9	-73.4%
<b>Arts Division</b>	<b>26.2</b>	<b>-8.6%</b>	<b>27.2</b>	<b>-2.5%</b>	<b>23.9</b>	<b>-13.5%</b>	<b>24.7</b>	<b>-6.8%</b>	<b>22.7</b>	<b>-13.0%</b>
<b>Baskin School of Engineering</b>										
Applied Mathematics & Statistics	36.6	+28.0%	38.8	+38.9%	40.7	+47.2%	40.8	+53.6%	36.3	+39.0%
Biomolecular Engineering	23.9	-16.7%	28.5	+2.2%	22.3	-19.2%	20.8	-21.5%	18.1	-30.8%
Computer Engineering	33.9	+18.3%	36.8	+31.8%	38.6	+39.6%	45.3	+70.7%	49.8	+90.7%
Computer Science	32.4	+13.1%	33.6	+20.3%	34.0	+23.1%	43.5	+63.6%	42.8	+63.8%
Electrical Engineering	17.1	-40.3%	19.2	-31.3%	18.9	-31.6%	17.6	-33.8%	19.8	-24.3%
Baskin Engineering General	21.4	-25.1%	17.9	-36.0%						
Technology Management					17.9	-35.2%	27.5	+3.6%	24.3	-6.8%
Computational Media							30.6	+15.1%	22.5	-13.8%
<b>Baskin School of Engineering</b>	<b>29.5</b>	<b>+3.0%</b>	<b>31.1</b>	<b>+11.5%</b>	<b>31.2</b>	<b>+12.9%</b>	<b>34.9</b>	<b>+31.4%</b>	<b>34.0</b>	<b>+30.2%</b>
<b>Humanities Division</b>										
American Studies	15.2	-46.8%	14.8	-47.1%						
Feminist Studies	26.0	-9.1%	22.7	-18.8%	20.1	-27.3%	18.0	-32.3%	20.8	-20.3%
History	25.1	-12.3%	20.5	-26.7%	17.7	-36.0%	16.9	-36.3%	19.6	-25.1%
History of Consciousness	12.2	-57.3%	15.9	-43.1%	25.8	-6.9%	17.5	-34.2%	15.9	-39.3%
Languages & Applied Linguistics							12.8	-51.8%	12.9	-50.7%
Linguistics	19.8	-30.7%	18.4	-33.9%	17.8	-35.6%	17.2	-35.4%	21.2	-18.7%
Literature	21.1	-26.4%	18.9	-32.3%	18.5	-33.2%	17.7	-33.3%	20.6	-21.2%
Philosophy	39.5	+38.0%	27.7	-1.0%	27.6	-0.1%	26.2	-1.3%	32.0	+22.6%
Writing Program	12.5	-56.3%	10.2	-63.5%	9.8	-64.6%	9.4	-64.8%	9.5	-63.5%
Humanities General	28.3	-1.0%	18.9	-32.4%	25.8	-6.6%	12.0	-54.9%	2.2	-91.6%
<b>Humanities Division</b>	<b>20.5</b>	<b>-28.5%</b>	<b>17.2</b>	<b>-38.5%</b>	<b>16.5</b>	<b>-40.2%</b>	<b>14.9</b>	<b>-43.8%</b>	<b>16.1</b>	<b>-38.5%</b>
<b>Physical and Bio Sciences Div</b>										
Astronomy and Astrophysics	20.0	-30.3%	19.5	-30.2%	19.5	-29.5%	22.4	-15.7%	20.0	-23.5%
Chemistry and Biochemistry	39.3	+37.1%	43.1	+54.4%	49.5	+78.9%	43.1	+62.2%	45.9	+75.6%
Earth and Planetary Sciences	18.1	-37.0%	18.1	-35.3%	17.1	-38.2%	20.3	-23.6%	14.5	-44.4%
Ecology & Evolutionary Biology	33.8	+17.9%	28.2	+0.8%	27.5	-0.7%	24.7	-7.0%	25.8	-1.4%

# UC Santa Cruz Instructional Load Summary

## Total Student FTE / Total Payroll Faculty FTE

	2011-12		2012-13		2013-14		2014-15		2015-16	
	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent
Mol/Cell/Developmental Biology	29.8	+4.2%	29.4	+5.2%	29.1	+5.1%	28.8	+8.4%	25.7	-1.6%
Mathematics	48.6	+69.6%	53.1	+90.3%	58.9	+112.9%	58.8	+121.4%	49.3	+88.5%
Microbiology & Env Toxicology	15.7	-45.3%	14.2	-49.1%	13.9	-49.7%	14.9	-43.7%	17.6	-32.5%
Ocean Sciences	26.2	-8.4%	23.5	-16.0%	20.6	-25.4%	17.2	-35.1%	17.8	-31.7%
Physics	25.5	-10.8%	29.3	+4.9%	27.5	-0.6%	33.0	+24.1%	31.8	+21.5%
Science Communication Program	10.4	-63.6%	6.6	-76.3%	7.7	-72.1%	8.0	-69.8%	7.6	-71.1%
Physical and Bio Sciences General										
<b>Physical and Bio Sciences Div</b>	<b>30.6</b>	<b>+6.8%</b>	<b>31.3</b>	<b>+12.1%</b>	<b>31.5</b>	<b>+14.0%</b>	<b>32.0</b>	<b>+20.4%</b>	<b>29.7</b>	<b>+13.6%</b>
<b>Social Sciences Division</b>										
Anthropology	23.0	-19.6%	20.5	-26.6%	21.0	-23.9%	19.3	-27.5%	18.2	-30.4%
Community Studies	23.4	-18.3%								
Economics	45.6	+59.3%	49.5	+77.4%	43.6	+57.8%	39.4	+48.4%	36.4	+39.2%
Education	17.8	-37.9%	15.9	-43.0%	20.2	-26.9%	17.6	-33.6%	18.3	-29.8%
Environmental Studies	30.2	+5.5%	26.1	-6.4%	28.1	+1.7%	23.1	-13.2%	23.4	-10.5%
Latin American and Latino Studies	28.0	-2.3%	25.2	-9.8%	30.0	+8.5%	23.2	-12.7%	26.2	+0.1%
Politics	32.0	+11.6%	35.5	+27.0%	38.0	+37.5%	34.7	+30.6%	41.5	+58.7%
Psychology	45.9	+60.4%	40.6	+45.2%	40.9	+48.1%	36.3	+36.8%	34.5	+32.0%
Sociology	34.1	+19.1%	35.1	+25.8%	34.8	+25.8%	33.3	+25.3%	32.8	+25.7%
Social Sciences General	16.2	-43.3%	15.1	-46.1%	25.0	-9.6%	29.9	+12.6%	19.7	-24.8%
<b>Social Sciences Division</b>	<b>32.4</b>	<b>+13.3%</b>	<b>31.0</b>	<b>+11.0%</b>	<b>32.7</b>	<b>+18.1%</b>	<b>28.8</b>	<b>+8.3%</b>	<b>28.6</b>	<b>+9.5%</b>
<b>Colleges</b>										
College Eight										
College Nine										
College Ten										
Cowell College										
Crown College										
Kresge College										
Merrill College										
Oakes College										
Porter College										
Stevenson College										
Colleges										
<b>Colleges</b>	<b>37.2</b>	<b>+30.0%</b>	<b>39.8</b>	<b>+42.6%</b>	<b>37.7</b>	<b>+36.3%</b>	<b>45.0</b>	<b>+69.4%</b>	<b>40.3</b>	<b>+54.0%</b>
<b>Campus</b>	<b>28.6</b>	<b>+0.0%</b>	<b>27.9</b>	<b>+0.0%</b>	<b>27.7</b>	<b>+0.0%</b>	<b>26.6</b>	<b>+0.0%</b>	<b>26.1</b>	<b>+0.0%</b>

# UC Santa Cruz Instructional Load Summary

## Total Student Workload FTE

	2011-12		2012-13		2013-14		2014-15		2015-16	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
<b>Arts Division</b>										
Art	310.9	1.8%	308.4	1.8%	287.6	1.7%	314.1	1.8%	292.8	1.7%
Film and Digital Media	375.0	2.2%	373.1	2.2%	378.0	2.3%	411.8	2.4%	421.2	2.4%
History of Art & Visual Culture	388.0	2.3%	377.4	2.2%	320.5	1.9%	370.3	2.1%	377.5	2.2%
Music	530.8	3.1%	512.1	3.0%	470.6	2.8%	526.2	3.0%	428.1	2.4%
Theater Arts	346.4	2.0%	402.4	2.4%	351.8	2.1%	393.4	2.3%	409.1	2.3%
Arts General	5.0	0.0%	13.4	0.1%	34.9	0.2%	7.5	0.0%	4.6	0.0%
<b>Arts Division</b>	<b>1,956.1</b>	<b>11.6%</b>	<b>1,986.7</b>	<b>11.7%</b>	<b>1,843.3</b>	<b>11.0%</b>	<b>2,023.4</b>	<b>11.6%</b>	<b>1,933.3</b>	<b>11.0%</b>
<b>Baskin School of Engineering</b>										
Applied Mathematics & Statistics	484.0	2.9%	486.3	2.9%	512.9	3.1%	526.5	3.0%	629.6	3.6%
Biomolecular Engineering	212.8	1.3%	232.8	1.4%	222.2	1.3%	222.3	1.3%	233.1	1.3%
Computer Engineering	559.4	3.3%	602.6	3.6%	619.7	3.7%	699.4	4.0%	842.6	4.8%
Computer Science	681.5	4.0%	740.0	4.4%	844.9	5.1%	886.8	5.1%	964.1	5.5%
Electrical Engineering	195.4	1.2%	215.9	1.3%	205.4	1.2%	199.9	1.1%	218.6	1.2%
Baskin Engineering General	97.1	0.6%	117.3	0.7%						
Technology Management					114.2	0.7%	131.2	0.8%	124.9	0.7%
Computational Media							203.0	1.2%	181.7	1.0%
<b>Baskin School of Engineering</b>	<b>2,230.1</b>	<b>13.2%</b>	<b>2,394.9</b>	<b>14.1%</b>	<b>2,519.4</b>	<b>15.1%</b>	<b>2,869.1</b>	<b>16.5%</b>	<b>3,194.6</b>	<b>18.2%</b>
<b>Humanities Division</b>										
American Studies	57.9	0.3%	39.7	0.2%						
Feminist Studies	156.1	0.9%	141.7	0.8%	134.0	0.8%	131.8	0.8%	170.3	1.0%
History	516.6	3.1%	519.0	3.1%	495.7	3.0%	511.5	2.9%	504.9	2.9%
History of Consciousness	47.9	0.3%	43.7	0.3%	71.9	0.4%	46.1	0.3%	52.8	0.3%
Language Program	429.0	2.5%	451.2	2.7%	435.8	2.6%				
Languages & Applied Linguistics							413.2	2.4%	427.6	2.4%
Linguistics	207.0	1.2%	202.4	1.2%	201.7	1.2%	183.7	1.1%	184.0	1.0%
Literature	587.4	3.5%	571.4	3.4%	569.5	3.4%	581.1	3.3%	577.6	3.3%
Philosophy	255.7	1.5%	243.4	1.4%	238.6	1.4%	261.2	1.5%	252.5	1.4%
Writing Program	352.3	2.1%	392.2	2.3%	381.9	2.3%	408.8	2.3%	443.3	2.5%
Humanities General	47.3	0.3%	20.0	0.1%	31.0	0.2%	20.3	0.1%	2.6	0.0%
<b>Humanities Division</b>	<b>2,657.1</b>	<b>15.7%</b>	<b>2,624.8</b>	<b>15.5%</b>	<b>2,560.1</b>	<b>15.3%</b>	<b>2,557.5</b>	<b>14.7%</b>	<b>2,615.5</b>	<b>14.9%</b>
<b>Physical and Bio Sciences Div</b>										
Astronomy and Astrophysics	183.5	1.1%	204.6	1.2%	196.6	1.2%	190.3	1.1%	183.7	1.0%
Chemistry and Biochemistry	941.5	5.6%	1,020.7	6.0%	999.5	6.0%	955.6	5.5%	963.4	5.5%
Earth and Planetary Sciences	354.4	2.1%	343.7	2.0%	301.1	1.8%	306.8	1.8%	254.7	1.5%

# UC Santa Cruz Instructional Load Summary

## Total Student Workload FTE

	2011-12		2012-13		2013-14		2014-15		2015-16	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
Ecology & Evolutionary Biology	615.2	3.6%	557.1	3.3%	557.9	3.3%	545.1	3.1%	580.3	3.3%
Mol/Cell/Developmental Biology	670.4	4.0%	693.4	4.1%	696.0	4.2%	714.3	4.1%	667.0	3.8%
Mathematics	957.0	5.7%	1,075.5	6.3%	1,019.7	6.1%	1,121.0	6.4%	1,088.8	6.2%
Microbiology & Env Toxicology	109.0	0.6%	91.9	0.5%	100.4	0.6%	102.2	0.6%	116.2	0.7%
Ocean Sciences	166.3	1.0%	159.0	0.9%	136.7	0.8%	146.1	0.8%	160.4	0.9%
Physics	535.8	3.2%	537.7	3.2%	576.2	3.4%	598.6	3.4%	653.8	3.7%
Science Communication Program	11.6	0.1%	9.9	0.1%	11.6	0.1%	12.0	0.1%	11.3	0.1%
Physical and Bio Sciences General										
<b>Physical and Bio Sciences Div</b>	<b>4,544.5</b>	<b>26.9%</b>	<b>4,693.5</b>	<b>27.7%</b>	<b>4,595.8</b>	<b>27.5%</b>	<b>4,692.0</b>	<b>26.9%</b>	<b>4,679.8</b>	<b>26.7%</b>
<b>Social Sciences Division</b>										
Anthropology	451.6	2.7%	427.7	2.5%	401.5	2.4%	423.0	2.4%	364.3	2.1%
Community Studies	84.9	0.5%								
Economics	1,074.8	6.4%	1,027.5	6.1%	974.5	5.8%	972.2	5.6%	947.5	5.4%
Education	405.3	2.4%	353.8	2.1%	361.6	2.2%	381.5	2.2%	392.2	2.2%
Environmental Studies	520.2	3.1%	490.0	2.9%	460.9	2.8%	460.8	2.6%	440.6	2.5%
Latin American and Latino Studies	252.4	1.5%	229.9	1.4%	262.6	1.6%	247.5	1.4%	236.5	1.3%
Politics	438.9	2.6%	471.9	2.8%	459.7	2.8%	503.4	2.9%	506.9	2.9%
Psychology	1,074.0	6.4%	1,047.6	6.2%	1,095.4	6.6%	1,000.2	5.7%	979.8	5.6%
Sociology	561.0	3.3%	474.4	2.8%	465.5	2.8%	456.7	2.6%	477.9	2.7%
Social Sciences General	16.2	0.1%	40.2	0.2%	61.8	0.4%	76.0	0.4%	80.2	0.5%
<b>Social Sciences Division</b>	<b>4,879.3</b>	<b>28.9%</b>	<b>4,563.1</b>	<b>26.9%</b>	<b>4,543.4</b>	<b>27.2%</b>	<b>4,521.4</b>	<b>25.9%</b>	<b>4,425.9</b>	<b>25.2%</b>
<b>Colleges</b>										
College Eight	51.8	0.3%	56.0	0.3%	55.5	0.3%	70.8	0.4%	60.1	0.3%
College Nine	51.1	0.3%	53.4	0.3%	53.4	0.3%	62.3	0.4%	48.8	0.3%
College Ten	60.8	0.4%	63.4	0.4%	59.1	0.4%	65.4	0.4%	61.2	0.3%
Cowell College	59.0	0.3%	62.5	0.4%	58.3	0.3%	73.3	0.4%	96.5	0.6%
Crown College	64.0	0.4%	64.0	0.4%	50.8	0.3%	77.7	0.4%	65.3	0.4%
Kresge College	66.6	0.4%	69.0	0.4%	80.2	0.5%	99.0	0.6%	64.2	0.4%
Merrill College	46.0	0.3%	47.6	0.3%	49.6	0.3%	56.4	0.3%	52.5	0.3%
Oakes College	55.4	0.3%	71.6	0.4%	64.0	0.4%	68.3	0.4%	60.4	0.3%
Porter College	68.0	0.4%	67.2	0.4%	70.9	0.4%	76.3	0.4%	69.7	0.4%
Stevenson College	110.4	0.7%	122.2	0.7%	99.1	0.6%	115.1	0.7%	105.7	0.6%
Colleges										
<b>Colleges</b>	<b>633.0</b>	<b>3.7%</b>	<b>677.1</b>	<b>4.0%</b>	<b>640.8</b>	<b>3.8%</b>	<b>764.7</b>	<b>4.4%</b>	<b>684.3</b>	<b>3.9%</b>
<b>Campus</b>	<b>16,900.1</b>	<b>100.0%</b>	<b>16,940.1</b>	<b>100.0%</b>	<b>16,702.8</b>	<b>100.0%</b>	<b>17,428.1</b>	<b>100.0%</b>	<b>17,533.4</b>	<b>100.0%</b>

# UC Santa Cruz Instructional Load Summary

## Total Permanent Budgeted Faculty FTE

	2011-12		2012-13		2013-14		2014-15		2015-16	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
<b>Arts Division</b>										
Art	12.9	2.0%	13.5	2.1%	14.1	2.1%	15.1	2.1%	12.5	1.9%
Film and Digital Media	20.1	3.2%	20.4	3.2%	18.9	2.8%	21.0	3.0%	21.6	3.2%
History of Art & Visual Culture	12.1	1.9%	12.1	1.9%	13.2	2.0%	12.5	1.8%	12.9	1.9%
Music	21.5	3.4%	21.1	3.3%	26.0	3.9%	26.5	3.7%	22.5	3.4%
Theater Arts	13.7	2.2%	13.9	2.2%	14.6	2.2%	14.4	2.0%	15.2	2.3%
Arts General	0.3	0.0%	0.6	0.1%	0.9	0.1%	0.7	0.1%	0.4	0.1%
<b>Arts Division</b>	<b>80.6</b>	<b>12.7%</b>	<b>81.6</b>	<b>12.8%</b>	<b>87.6</b>	<b>13.1%</b>	<b>90.1</b>	<b>12.7%</b>	<b>85.2</b>	<b>12.8%</b>
<b>Baskin School of Engineering</b>										
Applied Mathematics & Statistics	14.3	2.3%	14.1	2.2%	15.6	2.3%	16.8	2.4%	18.0	2.7%
Biomolecular Engineering	10.3	1.6%	10.2	1.6%	10.7	1.6%	12.2	1.7%	13.4	2.0%
Computer Engineering	17.7	2.8%	17.2	2.7%	19.4	2.9%	18.8	2.6%	18.9	2.8%
Computer Science	25.5	4.0%	27.3	4.3%	29.7	4.4%	26.5	3.7%	25.6	3.8%
Electrical Engineering	14.1	2.2%	13.0	2.0%	13.6	2.0%	12.8	1.8%	11.4	1.7%
Baskin Engineering General	5.4	0.8%	7.4	1.2%	4.0	0.6%	0.0	0.0%	0.0	0.0%
Technology Management					4.1	0.6%	5.1	0.7%	6.8	1.0%
Computational Media							8.2	1.2%	8.3	1.2%
<b>Baskin School of Engineering</b>	<b>87.2</b>	<b>13.7%</b>	<b>89.2</b>	<b>14.0%</b>	<b>97.2</b>	<b>14.5%</b>	<b>100.2</b>	<b>14.1%</b>	<b>102.4</b>	<b>15.4%</b>
<b>Humanities Division</b>										
American Studies	3.3	0.5%	1.4	0.2%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Feminist Studies	7.0	1.1%	7.1	1.1%	7.0	1.0%	7.6	1.1%	10.0	1.5%
History	26.1	4.1%	27.3	4.3%	29.5	4.4%	29.5	4.2%	30.5	4.6%
History of Consciousness	3.7	0.6%	3.5	0.5%	2.9	0.4%	2.7	0.4%	2.5	0.4%
Languages & Applied Linguistics							18.8	2.7%	11.1	1.7%
Linguistics	12.6	2.0%	12.3	1.9%	12.7	1.9%	12.5	1.8%	11.8	1.8%
Literature	33.5	5.3%	33.0	5.2%	32.6	4.9%	34.4	4.8%	30.2	4.5%
Philosophy	7.5	1.2%	8.6	1.3%	8.6	1.3%	10.3	1.5%	10.2	1.5%
Writing Program	19.4	3.1%	21.3	3.3%	22.8	3.4%	23.8	3.3%	12.9	1.9%
Humanities General	2.0	0.3%	2.0	0.3%	2.3	0.3%	1.5	0.2%	0.2	0.0%
<b>Humanities Division</b>	<b>115.2</b>	<b>18.2%</b>	<b>116.4</b>	<b>18.3%</b>	<b>118.2</b>	<b>17.6%</b>	<b>141.0</b>	<b>19.9%</b>	<b>119.3</b>	<b>17.9%</b>



# UC Santa Cruz Instructional Load Summary

## Total Permanent Budgeted Faculty FTE

	2011-12		2012-13		2013-14		2014-15		2015-16	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
<b>Physical and Bio Sciences Div</b>										
Astronomy and Astrophysics	10.3	1.6%	11.1	1.7%	11.8	1.8%	11.0	1.6%	10.0	1.5%
Chemistry and Biochemistry	26.2	4.1%	24.3	3.8%	25.3	3.8%	25.8	3.6%	23.3	3.5%
Earth and Planetary Sciences	21.5	3.4%	20.2	3.2%	21.3	3.2%	20.7	2.9%	18.7	2.8%
Ecology & Evolutionary Biology	19.4	3.1%	20.8	3.3%	23.0	3.4%	25.5	3.6%	25.9	3.9%
Mol/Cell/Developmental Biology	27.3	4.3%	26.6	4.2%	27.7	4.1%	31.0	4.4%	27.4	4.1%
Mathematics	22.5	3.6%	23.0	3.6%	25.1	3.7%	27.0	3.8%	23.9	3.6%
Microbiology & Env Toxicology	7.2	1.1%	7.1	1.1%	7.3	1.1%	7.4	1.0%	7.6	1.1%
Ocean Sciences	7.1	1.1%	7.3	1.1%	7.2	1.1%	9.0	1.3%	9.3	1.4%
Physics	23.1	3.6%	23.8	3.7%	23.7	3.5%	22.1	3.1%	22.7	3.4%
Science Communication Program	1.3	0.2%	1.5	0.2%	1.8	0.3%	1.8	0.3%	1.5	0.2%
Physical and Bio Sciences General	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.6	0.2%
<b>Physical and Bio Sciences Div</b>	<b>165.8</b>	<b>26.1%</b>	<b>165.8</b>	<b>26.0%</b>	<b>174.3</b>	<b>26.0%</b>	<b>181.2</b>	<b>25.5%</b>	<b>171.7</b>	<b>25.8%</b>
<b>Social Sciences Division</b>										
Anthropology	22.9	3.6%	24.1	3.8%	24.6	3.7%	25.9	3.6%	22.1	3.3%
Community Studies	3.3	0.5%	0.2	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Economics	29.2	4.6%	25.1	3.9%	28.8	4.3%	29.5	4.2%	25.6	3.8%
Education	22.2	3.5%	23.4	3.7%	23.8	3.5%	24.8	3.5%	21.2	3.2%
Environmental Studies	17.8	2.8%	20.5	3.2%	21.2	3.2%	22.3	3.1%	22.8	3.4%
Latin American and Latino Studies	12.1	1.9%	11.3	1.8%	11.9	1.8%	11.7	1.6%	10.9	1.6%
Politics	14.4	2.3%	13.9	2.2%	15.3	2.3%	15.6	2.2%	17.2	2.6%
Psychology	27.5	4.3%	29.2	4.6%	30.2	4.5%	30.8	4.3%	30.0	4.5%
Sociology	18.1	2.9%	16.9	2.6%	17.6	2.6%	16.4	2.3%	16.3	2.4%
Social Sciences General	1.0	0.2%	3.0	0.5%	3.0	0.4%	3.0	0.4%	5.0	0.7%
<b>Social Sciences Division</b>	<b>168.5</b>	<b>26.6%</b>	<b>167.5</b>	<b>26.3%</b>	<b>176.5</b>	<b>26.3%</b>	<b>179.8</b>	<b>25.4%</b>	<b>171.0</b>	<b>25.6%</b>
<b>Colleges</b>										
College Eight										
College Nine										
College Ten										
Cowell College										
Crown College										
Kresge College										
Merrill College										
Oakes College										
Porter College										
Stevenson College										
Colleges	17.0	2.7%	17.0	2.7%	17.0	2.5%	17.0	2.4%	17.0	2.6%
<b>Colleges</b>	<b>17.0</b>	<b>2.7%</b>	<b>17.0</b>	<b>2.7%</b>	<b>17.0</b>	<b>2.5%</b>	<b>17.0</b>	<b>2.4%</b>	<b>17.0</b>	<b>2.6%</b>

## UC Santa Cruz Instructional Load Summary

### Total Permanent Budgeted Faculty FTE

	2011-12		2012-13		2013-14		2014-15		2015-16	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
Campus	634.3	100.0%	637.5	100.0%	670.8	100.0%	709.3	100.0%	666.6	100.0%

**UC Santa Cruz Instructional Load Summary**  
**Total Student FTE / Budgeted & Payroll Teaching Assistant FTE**  
**2015-16**

Division	Department	Undergrad FTE	Budget FTE			Payroll FTE		
			TAs	%	FTE/TA	TAs	%	FTE/TA
Arts Division	Art	289.2	0.0		0.0	4.0		72.3
	Film and Digital Media	388.0	0.0		0.0	9.0		43.1
	History of Art & Visual Culture	356.6	0.0		0.0	9.8		36.3
	Music	401.4	0.0		0.0	5.3		75.9
	Theater Arts	391.4	0.0		0.0	6.8		57.3
	Arts General		48.0			0.7		
<b>Arts Division Total</b>		<b>1,826.8</b>	<b>48.0</b>	<b>14.2%</b>	<b>38.1</b>	<b>35.6</b>	<b>10.9%</b>	<b>51.3</b>
Baskin School of Engineering	Applied Mathematics & Statistics	564.9	0.0		0.0	11.0		51.4
	Biomolecular Engineering	183.3	0.0		0.0	3.8		47.9
	Computer Engineering	753.1	0.0		0.0	14.9		50.4
	Computer Science	829.1	0.0		0.0	18.1		45.7
	Electrical Engineering	152.1	0.0		0.0	3.3		45.7
	Baskin Engineering General		56.7			1.0		
	Technology Management	112.7	0.0		0.0	2.8		39.8
	Computational Media	139.6	0.0		0.0	3.5		39.9
<b>Baskin School of Engineering Total</b>		<b>2,734.8</b>	<b>56.7</b>	<b>16.8%</b>	<b>48.3</b>	<b>58.6</b>	<b>18.0%</b>	<b>46.7</b>

**UC Santa Cruz Instructional Load Summary**  
**Total Student FTE / Budgeted & Payroll Teaching Assistant FTE**  
**2015-16**

Division	Department	Undergrad FTE	Budget FTE			Payroll FTE		
			TAs	%	FTE/TA	TAs	%	FTE/TA
Humanities Division	American Studies		0.0			0.0		
	Feminist Studies	154.6	0.0		0.0	3.3		46.4
	History	475.3	0.0		0.0	13.5		35.2
	History of Consciousness	34.6	0.0		0.0	3.0		11.6
	Languages & Applied Linguistics	420.4	0.0		0.0	0.0		0.0
	Linguistics	159.1	0.0		0.0	6.7		23.9
	Literature	523.7	0.0		0.0	17.2		30.4
	Philosophy	239.4	0.0		0.0	6.3		37.9
	Writing Program	442.3	0.0		0.0	1.8		245.7
	Humanities General	2.4	54.2		0.0	1.0		2.4
<b>Humanities Division Total</b>		<b>2,451.7</b>	<b>54.2</b>	<b>16.0%</b>	<b>45.3</b>	<b>52.8</b>	<b>16.2%</b>	<b>46.5</b>
Physical and Bio Sciences Div	Astronomy and Astrophysics	157.8	0.0		0.0	3.4		47.1
	Chemistry and Biochemistry	871.9	0.0		0.0	27.4		31.8
	Earth and Planetary Sciences	207.7	0.0		0.0	8.4		24.6
	Ecology & Evolutionary Biology	494.7	0.0		0.0	15.5		31.8
	Mol/Cell/Developmental Biology	599.8	0.0		0.0	10.4		57.6
	Mathematics	1,046.6	0.0		0.0	20.2		51.7
	Microbiology & Env Toxicology	97.5	0.0		0.0	1.8		54.8
	Ocean Sciences	107.7	0.0		0.0	2.6		41.8
	Physics	592.5	0.0		0.0	18.1		32.8
	Science Communication Program	1.6	0.0		0.0	0.0		0.0
	Physical and Bio Sciences General		106.2			0.0		
<b>Physical and Bio Sciences Div Total</b>		<b>4,177.7</b>	<b>106.2</b>	<b>31.4%</b>	<b>39.3</b>	<b>107.8</b>	<b>33.1%</b>	<b>38.8</b>

**UC Santa Cruz Instructional Load Summary**  
**Total Student FTE / Budgeted & Payroll Teaching Assistant FTE**  
**2015-16**

Division	Department	Undergrad FTE	Budget FTE			Payroll FTE		
			TAs	%	FTE/TA	TAs	%	FTE/TA
Social Sciences Division	Anthropology	326.2	0.0		0.0	7.0		46.6
	Community Studies		0.0			0.0		
	Economics	836.7	0.0		0.0	17.0		49.2
	Education	213.8	0.0		0.0	2.9		73.2
	Environmental Studies	394.2	0.0		0.0	6.8		57.7
	Latin American and Latino Studies	228.6	0.0		0.0	3.7		62.3
	Politics	478.9	0.0		0.0	8.2		58.6
	Psychology	920.6	0.0		0.0	17.9		51.5
	Sociology	456.8	0.0		0.0	7.3		62.3
	Social Sciences General	77.4	72.8		1.1	0.0		0.0
<b>Social Sciences Division Total</b>		<b>3,933.2</b>	<b>72.8</b>	<b>21.5%</b>	<b>54.1</b>	<b>70.8</b>	<b>21.7%</b>	<b>55.6</b>
Colleges	College Eight	60.1						
	College Nine	48.8						
	College Ten	61.2						
	Cowell College	96.0						
	Crown College	65.3						
	Kresge College	64.2						
	Merrill College	52.5						
	Oakes College	60.4						
	Porter College	69.6						
	Stevenson College	105.7						
	Colleges		0.0			0.0		
<b>Colleges Total</b>		<b>683.8</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>
<b>Campus Total</b>		<b>15,808.0</b>	<b>337.8</b>	<b>100.0%</b>	<b>46.8</b>	<b>325.6</b>	<b>100.0%</b>	<b>48.6</b>