

UC Santa Cruz Instructional Load Summary Campuswide Summary

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	583.5	586.4	598.5	617.5	628.5
	Temporary Instructors	129.1	148.7	201.8	200.1	200.4
	Reserves	275.7	298.5	253.3	251.4	238.1
Budget FTE total:		988.3	1,033.5	1,053.6	1,069.0	1,067.1
Payroll FTE	Permanent Faculty	501.0	506.0	511.7	526.7	535.3
	Temporary Instructors	211.1	222.3	226.7	223.7	192.7
Payroll FTE total:		712.2	728.4	738.4	750.3	728.0

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Budget FTE	372.1	383.7	379.3	388.7	388.8
	Payroll FTE	371.5	377.9	383.7	393.8	391.1

Student Workload FTE		2018-19	2019-20	2020-21	2021-22	2022-23
Undergraduate Level	Lower Division	9,575.4	9,395.8	9,418.8	9,888.1	9,703.2
	Upper Division	7,441.1	7,561.4	7,029.3	7,174.9	7,277.7
Undergraduate Level Total:		17,016.5	16,957.2	16,448.2	17,063.0	16,981.0
Graduate Level	Graduate-UG Enrolled	61.6	61.6	46.3	49.4	43.3
	Graduate-1st Stage	1,456.6	1,496.1	1,469.2	1,433.4	1,445.8
	Graduate-2nd Stage	471.7	488.3	511.3	527.7	521.7
Graduate Level Total:		1,989.8	2,046.1	2,026.8	2,010.4	2,010.8
Student Workload FTE Total		19,006.4	19,003.3	18,475.0	19,073.4	18,991.8

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		19.2	18.4	17.5	17.8	17.8
Student FTE / Faculty Payroll FTE		26.7	26.1	25.0	25.4	26.1

Teaching Assistant Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
UG Student FTE / TA Budget FTE		45.7	44.2	43.4	43.9	43.7
UG Student FTE / TA Payroll FTE		45.8	44.9	42.9	43.3	43.4

UC Santa Cruz Instructional Load Summary Campuswide Summary

Majors		2018-19	2019-20	2020-21	2021-22	2022-23
Undergraduate	Lower Division	6,215.3	5,934.3	5,912.3	6,486.3	6,198.0
	Upper Division	10,768.0	10,841.3	10,342.7	10,597.7	10,739.7
Undergraduate Total:		16,983.3	16,775.7	16,255.0	17,084.0	16,937.7
Graduate	Grad - 1st Stage	1,296.3	1,345.7	1,310.7	1,281.3	1,297.7
	Grad - 2nd Stage	526.7	542.3	571.3	614.7	598.3
Graduate Total:		1,823.0	1,888.0	1,882.0	1,896.0	1,896.0
Majors Total		18,806.3	18,663.7	18,137.0	18,980.0	18,833.7

Major/Budgeted Faculty Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	32.2	31.8	30.3	30.7	30.0
Total Budgeted Faculty Ratio	26.4	25.4	22.7	23.2	22.7

UC Santa Cruz Instructional Load Summary Campuswide Summary

Degrees			2018-19	2019-20	2020-21	2021-22	2022-23
Undergraduate	Bachelors	BA	2,638.2	2,988.2	2,875.5	2,518.8	2,614.8
		BM	3.0	3.5	8.5	3.0	1.5
		BS	1,656.8	1,977.3	1,982.0	1,746.5	1,823.7
	Bachelors Total:		4,298.0	4,969.0	4,866.0	4,268.3	4,440.0
Undergraduate Total:			4,298.0	4,969.0	4,866.0	4,268.3	4,440.0
Graduate	Certificate	CERT	10.0				
		Certificate Total:		10.0			
	Masters	MA	131.0	123.0	162.0	129.0	101.0
		MFA	19.0	11.0	6.0	16.0	22.0
		MS	280.0	217.0	271.0	235.0	242.0
	Masters Total:		430.0	351.0	439.0	380.0	365.0
	Doctorate	DMA	4.0	3.0	3.0	2.0	1.0
		PHD	188.0	151.0	163.0	208.0	226.0
Doctorate Total:		192.0	154.0	166.0	210.0	227.0	
Graduate Total:			632.0	505.0	605.0	590.0	592.0
Degrees Total			4,930.0	5,474.0	5,471.0	4,858.3	5,032.0

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	8.4	9.3	9.1	7.9	8.0
Total Budgeted Faculty Ratio	6.9	7.4	6.8	5.9	6.1

UC Santa Cruz Instructional Load Summary Division Summary

Arts Division

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23					
Budget FTE	Permanent Faculty	74.6	68.2	68.9	70.6	71.6					
	Temporary Instructors	14.0	20.0	31.0	31.0	31.0					
Budget FTE Total:		88.6	88.2	99.9	101.6	102.6					
Payroll FTE	Permanent Faculty	62.0	56.9	57.3	57.4	59.0					
	Temporary Instructors	30.2	33.7	32.7	32.1	27.6					
Payroll FTE Total:		92.2	90.6	90.0	89.4	86.5					
Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23					
Teaching Assistants	Budget FTE	46.0	50.4	48.7	49.2	48.4					
	Payroll FTE	45.9	45.2	45.5	49.3	50.9					
Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	1,442.9	15.1%	1,440.1	15.3%	1,236.0	13.1%	1,397.7	14.1%	1,419.4	14.6%
	Upper Division	637.4	8.6%	691.7	9.1%	684.4	9.7%	750.6	10.5%	752.2	10.3%
Undergraduate Level Total:		2,080.3	12.2%	2,131.8	12.6%	1,920.4	11.7%	2,148.3	12.6%	2,171.6	12.8%
Graduate Level	Graduate-UG Enrolled	2.6	4.2%	1.7	2.7%	1.3	2.8%	0.8	1.6%	1.6	3.6%
	Graduate-1st Stage	83.1	5.7%	85.5	5.7%	73.9	5.0%	82.6	5.8%	91.3	6.3%
	Graduate-2nd Stage	31.0	6.6%	33.0	6.8%	35.0	6.8%	31.7	6.0%	31.0	5.9%
Graduate Level Total:		116.7	5.9%	120.2	5.9%	110.2	5.4%	115.1	5.7%	123.8	6.2%
Workload FTE		2,196.9	11.6%	2,251.9	11.9%	2,030.6	11.0%	2,263.4	11.9%	2,295.4	12.1%
Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23					
Student FTE / Faculty Budget FTE		24.8	25.5	20.3	22.3	22.4					
Student FTE / Faculty Payroll FTE		23.8	24.9	22.6	25.3	26.5					
Teaching Assistant Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23					
UG Student FTE / TA Budget FTE		45.2	42.3	39.5	43.7	44.9					
UG Student FTE / TA Payroll FTE		45.4	47.1	42.3	43.6	42.7					

UC Santa Cruz Instructional Load Summary Division Summary

Arts Division

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	91.5	1.5%	83.3	1.4%	73.8	1.2%	70.5	1.1%	62.5	1.0%
	Upper Division	735.6	6.8%	785.5	7.2%	735.8	7.1%	803.9	7.6%	860.3	8.0%
Undergraduate Total:		827.1	4.9 %	868.8	5.2 %	809.7	5.0 %	874.4	5.1 %	922.8	5.4 %
Graduate	Grad - 1st Stage	91.3	7.0%	87.3	6.5%	81.3	6.2%	91.7	7.2%	94.7	7.3%
	Grad - 2nd Stage	36.0	6.8%	37.7	6.9%	40.0	7.0%	40.7	6.6%	37.0	6.2%
Graduate Total:		127.3	7.0 %	125.0	6.6 %	121.3	6.4 %	132.3	7.0 %	131.7	6.9 %
Majors Total		954.4	5.1%	993.8	5.3%	931.0	5.1%	1,006.8	5.3%	1,054.5	5.6%

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	12.8	14.6	13.5	14.3	14.7
Total Budgeted Faculty Ratio	10.8	11.3	9.3	9.9	10.3

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	327.0	12.4%	437.0	14.6%	411.7	14.3%	391.0	15.5%	422.7	16.2%
		BM	3.0	100.0%	3.5	100.0%	8.5	100.0%	3.0	100.0%	1.5	100.0%
Undergraduate Total:			330.0	7.7 %	440.5	8.9 %	420.2	8.6 %	394.0	9.2 %	424.2	9.6 %
Graduate	Masters	MA	11.0	8.4%	12.0	9.8%	21.0	13.0%	10.0	7.8%	12.0	11.9%
		MFA	19.0	100.0%	11.0	100.0%	6.0	100.0%	16.0	100.0%	22.0	100.0%
	Doctorate	DMA	4.0	100.0%	3.0	100.0%	3.0	100.0%	2.0	100.0%	1.0	100.0%
		PHD	6.0	3.2%	4.0	2.6%	7.0	4.3%	12.0	5.8%	13.0	5.8%
Graduate Total:			40.0	6.3 %	30.0	5.9 %	37.0	6.1 %	40.0	6.8 %	48.0	8.1 %
Degrees Total			370.0	7.5 %	470.5	8.6 %	457.2	8.4 %	434.0	8.9 %	472.2	9.4 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	5.0	6.9	6.6	6.2	6.6
Total Budgeted Faculty Ratio	4.2	5.3	4.6	4.3	4.6

UC Santa Cruz Instructional Load Summary Division Summary

Baskin School of Engineering

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23					
Budget FTE	Permanent Faculty	98.3	104.3	107.3	114.5	119.0					
	Temporary Instructors	26.0	30.0	34.7	30.7	30.7					
Budget FTE Total:		124.3	134.3	142.0	145.2	149.7					
Payroll FTE	Permanent Faculty	88.7	92.7	97.2	101.4	104.9					
	Temporary Instructors	20.6	22.9	27.0	25.6	21.3					
Payroll FTE Total:		109.3	115.6	124.2	126.9	126.2					
Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23					
Teaching Assistants	Budget FTE	85.8	93.8	92.3	93.4	96.5					
	Payroll FTE	83.2	93.1	97.5	97.1	107.6					
Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	1,777.2	18.6%	1,695.8	18.0%	1,821.8	19.3%	1,872.4	18.9%	1,929.1	19.9%
	Upper Division	1,725.5	23.2%	1,854.2	24.5%	1,632.6	23.2%	1,705.1	23.8%	1,803.7	24.8%
Undergraduate Level Total:		3,502.7	20.6%	3,550.0	20.9%	3,454.4	21.0%	3,577.4	21.0%	3,732.8	22.0%
Graduate Level	Graduate-UG Enrolled	39.0	63.3%	40.9	66.4%	34.6	74.6%	33.4	67.6%	32.2	74.3%
	Graduate-1st Stage	461.2	31.7%	518.1	34.6%	502.9	34.2%	481.5	33.6%	542.2	37.5%
	Graduate-2nd Stage	88.3	18.7%	90.0	18.4%	103.3	20.2%	119.3	22.6%	123.0	23.6%
Graduate Level Total:		588.5	29.6%	649.0	31.7%	640.8	31.6%	634.2	31.5%	697.4	34.7%
Workload FTE		4,091.3	21.5%	4,199.0	22.1%	4,095.2	22.2%	4,211.6	22.1%	4,430.2	23.3%
Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23					
Student FTE / Faculty Budget FTE		32.9	31.3	28.8	29.0	29.6					
Student FTE / Faculty Payroll FTE		37.4	36.3	33.0	33.2	35.1					
Teaching Assistant Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23					
UG Student FTE / TA Budget FTE		40.8	37.9	37.4	38.3	38.7					
UG Student FTE / TA Payroll FTE		42.1	38.1	35.4	36.8	34.7					

UC Santa Cruz Instructional Load Summary Division Summary

Baskin School of Engineering

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	78.3	1.3%	85.3	1.4%	29.7	0.5%	22.3	0.3%	32.7	0.5%
	Upper Division	2,125.0	19.7%	2,226.7	20.5%	2,033.6	19.7%	2,110.1	19.9%	2,258.7	21.0%
Undergraduate Total:		2,203.3	13.0 %	2,312.0	13.8 %	2,063.2	12.7 %	2,132.4	12.5 %	2,291.3	13.5 %
Graduate	Grad - 1st Stage	456.7	35.2%	512.0	38.0%	497.0	37.9%	486.3	38.0%	540.3	41.6%
	Grad - 2nd Stage	105.7	20.1%	104.0	19.2%	110.7	19.4%	133.7	21.7%	131.0	21.9%
Graduate Total:		562.3	30.8 %	616.0	32.6 %	607.7	32.3 %	620.0	32.7 %	671.3	35.4 %
Majors Total		2,765.7	14.7%	2,928.0	15.7%	2,670.9	14.7%	2,752.4	14.5%	2,962.7	15.7%

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	28.1	28.1	24.9	24.0	24.9
Total Budgeted Faculty Ratio	22.2	21.8	18.8	19.0	19.8

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	92.0	3.5%	90.0	3.0%	98.5	3.4%	101.0	4.0%	110.0	4.2%
		BS	747.5	45.1%	909.4	46.0%	876.7	44.2%	807.5	46.2%	853.7	46.8%
Undergraduate Total:			839.5	19.5 %	999.4	20.1 %	975.2	20.0 %	908.5	21.3 %	963.7	21.7 %
Graduate	Masters	MS	181.0	64.6%	139.0	64.1%	170.0	62.7%	148.0	63.0%	165.0	68.2%
	Doctorate	PHD	46.0	24.5%	40.0	26.5%	32.0	19.6%	63.0	30.3%	52.0	23.0%
Graduate Total:			227.0	35.9 %	179.0	35.4 %	202.0	33.4 %	211.0	35.8 %	217.0	36.7 %
Degrees Total			1,066.5	21.6 %	1,178.4	21.5 %	1,177.2	21.5 %	1,119.5	23.0 %	1,180.7	23.5 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	10.8	11.3	11.0	9.8	9.9
Total Budgeted Faculty Ratio	8.6	8.8	8.3	7.7	7.9

UC Santa Cruz Instructional Load Summary Division Summary

Humanities Division

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23					
Budget FTE	Permanent Faculty	98.7	99.0	102.0	101.2	103.0					
	Temporary Instructors	18.0	19.0	44.0	49.0	48.0					
Budget FTE Total:		116.7	118.0	146.0	150.2	151.0					
Payroll FTE	Permanent Faculty	77.9	77.2	83.3	80.0	82.7					
	Temporary Instructors	82.7	85.5	83.8	84.4	71.1					
Payroll FTE Total:		160.6	162.7	167.1	164.3	153.8					
Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23					
Teaching Assistants	Budget FTE	57.3	57.9	58.9	61.6	63.1					
	Payroll FTE	45.3	44.3	46.3	46.8	42.3					
Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	1,843.2	19.2%	1,881.6	20.0%	1,944.5	20.6%	2,039.7	20.6%	1,906.6	19.6%
	Upper Division	812.2	10.9%	775.3	10.3%	774.3	11.0%	756.8	10.5%	709.0	9.7%
Undergraduate Level Total:		2,655.4	15.6%	2,656.8	15.7%	2,718.8	16.5%	2,796.5	16.4%	2,615.6	15.4%
Graduate Level	Graduate-UG Enrolled	1.2	2.0%	2.9	4.7%	1.5	3.3%	3.7	7.5%	1.3	3.1%
	Graduate-1st Stage	126.3	8.7%	121.1	8.1%	108.0	7.4%	108.4	7.6%	105.5	7.3%
	Graduate-2nd Stage	69.3	14.7%	68.0	13.9%	66.0	12.9%	64.7	12.3%	57.0	10.9%
Graduate Level Total:		196.8	9.9%	192.0	9.4%	175.5	8.7%	176.7	8.8%	163.9	8.1%
Workload FTE		2,852.2	15.0%	2,848.8	15.0%	2,894.4	15.7%	2,973.2	15.6%	2,779.4	14.6%
Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23					
Student FTE / Faculty Budget FTE		24.4	24.1	19.8	19.8	18.4					
Student FTE / Faculty Payroll FTE		17.8	17.5	17.3	18.1	18.1					
Teaching Assistant Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23					
UG Student FTE / TA Budget FTE		46.3	45.9	46.2	45.4	41.4					
UG Student FTE / TA Payroll FTE		58.6	60.0	58.7	59.7	61.8					

UC Santa Cruz Instructional Load Summary Division Summary

Humanities Division

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	76.3	1.2%	69.2	1.2%	45.5	0.8%	46.5	0.7%	72.2	1.2%
	Upper Division	802.1	7.4%	856.1	7.9%	750.4	7.3%	719.2	6.8%	728.7	6.8%
Undergraduate Total:		878.4	5.2 %	925.3	5.5 %	795.9	4.9 %	765.7	4.5 %	800.8	4.7 %
Graduate	Grad - 1st Stage	112.0	8.6%	112.7	8.4%	100.0	7.6%	89.0	6.9%	91.0	7.0%
	Grad - 2nd Stage	76.7	14.6%	75.3	13.9%	79.7	13.9%	87.7	14.3%	78.3	13.1%
Graduate Total:		188.7	10.3 %	188.0	10.0 %	179.7	9.5 %	176.7	9.3 %	169.3	8.9 %
Majors Total		1,067.1	5.7%	1,113.3	6.0%	975.6	5.4%	942.4	5.0%	970.2	5.2%

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	10.8	11.2	9.6	9.3	9.4
Total Budgeted Faculty Ratio	9.1	9.4	6.7	6.3	6.4

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	380.0	14.4%	454.0	15.2%	434.8	15.1%	359.7	14.3%	356.0	13.6%
	Undergraduate Total:		380.0	8.8 %	454.0	9.1 %	434.8	8.9 %	359.7	8.4 %	356.0	8.0 %
Graduate	Masters	MA	15.0	11.5%	11.0	8.9%	23.0	14.2%	16.0	12.4%	6.0	5.9%
	Doctorate	PHD	15.0	8.0%	21.0	13.9%	13.0	8.0%	25.0	12.0%	30.0	13.3%
Graduate Total:		30.0	4.7 %	32.0	6.3 %	36.0	6.0 %	41.0	6.9 %	36.0	6.1 %	
Degrees Total		410.0	8.3 %	486.0	8.9 %	470.8	8.6 %	400.7	8.2 %	392.0	7.8 %	

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	4.2	4.9	4.6	4.0	3.8
Total Budgeted Faculty Ratio	3.5	4.1	3.2	2.7	2.6

UC Santa Cruz Instructional Load Summary Division Summary

Physical and Bio Sciences Div

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	163.0	166.5	169.0	174.3	173.3
	Temporary Instructors	23.1	24.6	33.6	34.9	37.3
Budget FTE Total:		186.1	191.1	202.5	209.2	210.6
Payroll FTE	Permanent Faculty	149.9	149.7	151.1	158.1	153.9
	Temporary Instructors	23.3	27.2	28.4	27.8	24.1
Payroll FTE Total:		173.2	176.9	179.5	185.9	178.0

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Budget FTE	110.7	109.6	108.4	111.4	109.7
	Payroll FTE	118.1	120.5	113.0	119.7	115.0

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	2,771.9	28.9%	2,637.7	28.1%	2,576.6	27.4%	2,626.5	26.6%	2,560.8	26.4%
	Upper Division	1,413.7	19.0%	1,426.6	18.9%	1,342.5	19.1%	1,361.5	19.0%	1,331.9	18.3%
Undergraduate Level Total:		4,185.6	24.6%	4,064.3	24.0%	3,919.1	23.8%	3,987.9	23.4%	3,892.7	22.9%
Graduate Level	Graduate-UG Enrolled	16.9	27.4%	13.5	21.9%	8.1	17.5%	10.0	20.2%	6.0	13.9%
	Graduate-1st Stage	432.9	29.7%	412.1	27.5%	396.9	27.0%	414.6	28.9%	392.8	27.2%
	Graduate-2nd Stage	177.0	37.5%	197.3	40.4%	211.7	41.4%	216.0	40.9%	200.0	38.3%
Graduate Level Total:		626.8	31.5%	622.9	30.4%	616.7	30.4%	640.6	31.9%	598.8	29.8%
Workload FTE		4,812.4	25.3%	4,687.2	24.7%	4,535.7	24.6%	4,628.5	24.3%	4,491.5	23.6%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		25.9	24.5	22.4	22.1	21.3
Student FTE / Faculty Payroll FTE		27.8	26.5	25.3	24.9	25.2

Teaching Assistant Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
UG Student FTE / TA Budget FTE		37.8	37.1	36.1	35.8	35.5
UG Student FTE / TA Payroll FTE		35.4	33.7	34.7	33.3	33.8

UC Santa Cruz Instructional Load Summary Division Summary

Physical and Bio Sciences Div

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	52.5	0.8%	60.7	1.0%	53.3	0.9%	55.3	0.9%	70.7	1.1%
	Upper Division	2,118.6	19.7%	2,111.3	19.5%	2,056.7	19.9%	2,026.5	19.1%	1,996.4	18.6%
Undergraduate Total:		2,171.1	12.8 %	2,171.9	12.9 %	2,110.1	13.0 %	2,081.8	12.2 %	2,067.1	12.2 %
Graduate	Grad - 1st Stage	374.7	28.9%	367.3	27.3%	347.0	26.5%	366.7	28.6%	336.3	25.9%
	Grad - 2nd Stage	188.0	35.7%	210.0	38.7%	230.7	40.4%	235.7	38.3%	225.3	37.7%
Graduate Total:		562.7	30.9 %	577.3	30.6 %	577.7	30.7 %	602.3	31.8 %	561.7	29.6 %
Majors Total		2,733.7	14.5%	2,749.3	14.7%	2,687.7	14.8%	2,684.2	14.1%	2,628.7	14.0%

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	16.8	16.5	15.9	15.4	15.2
Total Budgeted Faculty Ratio	14.7	14.4	13.3	12.8	12.5

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	146.5	5.6%	179.5	6.0%	151.5	5.3%	131.3	5.2%	105.3	4.0%
		BS	816.0	49.3%	941.3	47.6%	988.3	49.9%	826.7	47.3%	861.5	47.2%
Undergraduate Total:			962.5	22.4 %	1,120.8	22.6 %	1,139.8	23.4 %	958.0	22.4 %	966.8	21.8 %
Graduate	Certificate	CERT	10.0	100.0%								
	Masters	MA	10.0	7.6%	17.0	13.8%	15.0	9.3%	20.0	15.5%	14.0	13.9%
		MS	50.0	17.9%	54.0	24.9%	56.0	20.7%	52.0	22.1%	58.0	24.0%
	Doctorate	PHD	71.0	37.8%	63.0	41.7%	66.0	40.5%	69.0	33.2%	88.0	38.9%
Graduate Total:			141.0	22.3 %	134.0	26.5 %	137.0	22.6 %	141.0	23.9 %	160.0	27.0 %
Degrees Total			1,103.5	22.4 %	1,254.8	22.9 %	1,276.8	23.3 %	1,099.0	22.6 %	1,126.8	22.4 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	6.8	7.5	7.6	6.3	6.5
Total Budgeted Faculty Ratio	5.9	6.6	6.3	5.3	5.4

UC Santa Cruz Instructional Load Summary Division Summary

Social Sciences Division

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	148.0	148.3	151.3	157.0	161.7
	Temporary Instructors	31.0	38.1	41.5	37.5	36.5
Budget FTE Total:		178.9	186.5	192.8	194.5	198.2
Payroll FTE	Permanent Faculty	121.5	129.5	122.9	129.9	134.9
	Temporary Instructors	37.4	36.0	37.7	36.9	31.6
Payroll FTE Total:		158.9	165.4	160.6	166.8	166.5

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Budget FTE	72.2	72.1	71.0	73.1	71.1
	Payroll FTE	79.1	74.8	81.4	80.9	75.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	1,111.3	11.6%	1,119.2	11.9%	1,153.5	12.2%	1,228.9	12.4%	1,202.3	12.4%
	Upper Division	2,763.2	37.1%	2,711.9	35.9%	2,512.1	35.7%	2,509.9	35.0%	2,594.5	35.7%
Undergraduate Level Total:		3,874.5	22.8%	3,831.1	22.6%	3,665.6	22.3%	3,738.8	21.9%	3,796.8	22.4%
Graduate Level	Graduate-UG Enrolled	1.9	3.1%	2.7	4.3%	0.9	1.9%	1.5	3.1%	2.2	5.2%
	Graduate-1st Stage	352.9	24.2%	359.2	24.0%	387.0	26.3%	346.1	24.1%	313.4	21.7%
	Graduate-2nd Stage	106.0	22.5%	100.0	20.5%	95.3	18.6%	96.0	18.2%	110.7	21.2%
Graduate Level Total:		460.8	23.2%	461.8	22.6%	483.2	23.8%	443.6	22.1%	426.3	21.2%
Workload FTE		4,335.3	22.8%	4,292.9	22.6%	4,148.8	22.5%	4,182.4	21.9%	4,223.1	22.2%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		24.2	23.0	21.5	21.5	21.3
Student FTE / Faculty Payroll FTE		27.3	26.0	25.8	25.1	25.4

Teaching Assistant Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
UG Student FTE / TA Budget FTE		53.7	53.2	51.6	51.1	53.4
UG Student FTE / TA Payroll FTE		49.0	51.2	45.0	46.2	50.4

UC Santa Cruz Instructional Load Summary Division Summary

Social Sciences Division

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	303.7	4.9%	343.5	5.8%	242.3	4.1%	352.3	5.4%	396.7	6.4%
	Upper Division	3,295.8	30.6%	3,406.9	31.4%	3,119.4	30.2%	3,257.3	30.7%	3,413.9	31.8%
Undergraduate Total:		3,599.4	21.2 %	3,750.4	22.4 %	3,361.8	20.7 %	3,609.6	21.1 %	3,810.6	22.5 %
Graduate	Grad - 1st Stage	261.7	20.2%	266.3	19.8%	285.3	21.8%	247.7	19.3%	235.3	18.1%
	Grad - 2nd Stage	120.3	22.8%	115.3	21.3%	110.3	19.3%	117.0	19.0%	126.7	21.2%
Graduate Total:		382.0	21.0 %	381.7	20.2 %	395.7	21.0 %	364.7	19.2 %	362.0	19.1 %
Majors Total		3,981.4	21.2%	4,132.1	22.1%	3,757.4	20.7%	3,974.3	20.9%	4,172.6	22.2%

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	26.9	27.9	24.8	25.3	25.8
Total Budgeted Faculty Ratio	22.3	22.2	19.5	20.4	21.1

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	1,690.7	64.1%	1,826.2	61.1%	1,778.0	61.8%	1,535.8	61.0%	1,618.8	61.9%
		BS	93.3	5.6%	126.6	6.4%	117.0	5.9%	112.3	6.4%	108.5	5.9%
Undergraduate Total:			1,784.0	41.5 %	1,952.7	39.3 %	1,895.0	38.9 %	1,648.2	38.6 %	1,727.3	38.9 %
Graduate	Masters	MA	95.0	72.5%	83.0	67.5%	103.0	63.6%	83.0	64.3%	69.0	68.3%
		MS	49.0	17.5%	24.0	11.1%	45.0	16.6%	35.0	14.9%	19.0	7.9%
	Doctorate	PHD	50.0	26.6%	23.0	15.2%	45.0	27.6%	39.0	18.8%	43.0	19.0%
Graduate Total:			194.0	30.7 %	130.0	25.7 %	193.0	31.9 %	157.0	26.6 %	131.0	22.1 %
Degrees Total			1,978.0	40.1 %	2,082.7	38.0 %	2,088.0	38.2 %	1,805.2	37.2 %	1,858.3	36.9 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	13.4	14.0	13.8	11.5	11.5
Total Budgeted Faculty Ratio	11.1	11.2	10.8	9.3	9.4

UC Santa Cruz Instructional Load Summary Division Summary

Colleges

(Majors/Degrees are individual majors)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Temporary Instructors	17.0	17.0	17.0	17.0	17.0
Payroll FTE	Temporary Instructors	17.0	17.0	17.0	17.0	17.0

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	629.0	6.6%	621.5	6.6%	686.5	7.3%	723.0	7.3%	685.2	7.1%
	Upper Division	89.1	1.2%	101.8	1.3%	83.3	1.2%	91.1	1.3%	86.4	1.2%
Undergraduate Level Total:		718.1	4.2%	723.2	4.3%	769.8	4.7%	814.0	4.8%	771.6	4.5%
Graduate Level	Graduate-1st Stage	0.3	.0%	0.3	.0%	0.4	.0%	0.2	.0%	0.6	.0%
	Graduate-2nd Stage					0.0	.0%	0.0	.0%		
Graduate Level Total:		0.3	.0%	0.3	.0%	0.4	.0%	0.2	.0%	0.6	.0%
Student Workload FTE Total		718.3	3.8%	723.5	3.8%	770.3	4.2%	814.3	4.3%	772.2	4.1%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	42.3	42.6	45.3	47.9	45.4
Student FTE / Faculty Payroll FTE	42.3	42.6	45.3	47.9	45.4

UC Santa Cruz Instructional Load Summary Division Summary

Colleges

(Majors/Degrees are individual majors)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Upper Division	0.3	0.0%	0.5	0.0%	1.0	0.0%	1.0	0.0%	1.0	0.0%
Undergraduate Total:		0.3	0.0%	0.5	0.0%	1.0	0.0%	1.0	0.0%	1.0	0.0%
Majors Total		0.3	0.0%	0.5	0.0%	1.0	0.0%	1.0	0.0%	1.0	0.0%

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Total Budgeted Faculty Ratio	0.0	0.0	0.1	0.1	0.1

Degrees			2018-19		2019-20		2020-21		2022-23	
			#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	2.0	0.1%	1.5	0.1%	1.0	0.0%	2.0	0.1%
Undergraduate Totals:			2.0	0.0%	1.5	0.0%	1.0	0.0%	2.0	0.0%
Degrees Total			2.0	0.0%	1.5	0.0%	1.0	0.0%	2.0	0.0%

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Total Budgeted Faculty Ratio	0.1		0.1	0.1	0.1

UC Santa Cruz Instructional Load Summary Division Summary

Undergraduate Education Division

(Includes Proposed and Undeclared Majors)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	5,613.0	90.3%	5,292.3	89.2%	5,467.7	92.5%	5,939.3	91.6%	5,563.3	89.8%
	Upper Division	1,690.7	15.7%	1,454.3	13.4%	1,645.7	15.9%	1,679.7	15.8%	1,480.7	13.8%
Undergraduate Total:		7,303.7	38.8 %	6,746.7	36.1 %	7,113.3	39.2 %	7,619.0	40.1 %	7,044.0	37.4 %
Majors Total		7,303.7	38.8%	6,746.7	36.1%	7,113.3	39.2%	7,619.0	40.1%	7,044.0	37.4%

UC Santa Cruz Instructional Load Summary

Division Summary

Office of Physical Ed & Rec

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	1.0	0.0	0.0	0.0	0.0
Payroll FTE	Permanent Faculty	1.0	0.0	0.0	0.0	0.0

UCSC Instructional Load Summary Department Summary

Arts Division

Art

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	9.0	9.0	10.7	11.0	13.0
	Temporary Instructors	1.0	2.4	3.4	2.6	2.4
Budget FTE Total:		10.0	11.4	14.1	13.6	15.4
Payroll FTE	Permanent Faculty	8.0	8.1	8.5	9.7	11.8
	Temporary Instructors	2.2	4.1	3.6	2.7	2.1
Payroll FTE Total:		10.2	12.2	12.1	12.4	13.9

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	5.3	3.8	2.6	4.4	7.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	203.6	2.1 %	186.4	2.0 %	146.2	1.6 %	128.4	1.3 %	190.8	2.0 %
	Upper Division	105.0	1.4 %	112.4	1.5 %	113.9	1.6 %	117.2	1.6 %	155.0	2.1 %
Undergraduate Level Total:		308.5	1.8 %	298.8	1.8 %	260.1	1.6 %	245.7	1.4 %	345.8	2.0 %

Graduate Level	Graduate-UG Enrolled			0.1	0.2 %			0.1	0.2 %		
	Graduate-1st Stage	1.6	0.1 %	0.4	0.0 %	1.4	0.1 %	7.3	0.5 %	15.8	1.1 %
	Graduate-2nd Stage					0.0	0.0 %				
Graduate Level Total:		1.6	0.1 %	0.5	0.0 %	1.4	0.1 %	7.4	0.4 %	15.8	0.8 %

Student Workload FTE Total		310.1	1.6%	299.4	1.6%	261.5	1.4%	253.1	1.3%	361.5	1.9%
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Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		30.9	26.2	18.6	18.6	23.5
Student FTE / Faculty Payroll FTE		30.4	24.5	21.6	20.5	26.0
UG Student FTE / TA Payroll FTE		57.9	78.0	101.2	56.0	47.1

UCSC Instructional Load Summary Department Summary

Art

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	52.5	0.8 %	38.8	0.7 %	32.3	0.5 %	24.2	0.4 %	17.8	0.3 %
	Upper Division	195.4	1.8 %	201.9	1.9 %	163.7	1.6 %	164.7	1.6 %	173.5	1.6 %
Undergraduate Total:		247.9	1.5 %	240.7	1.4 %	196.0	1.2 %	188.9	1.1 %	191.3	1.1 %
Graduate	Grad - 1st Stage							8.0	0.6 %	17.0	1.3 %
	Graduate Total:							8.0	0.4 %	17.0	0.9 %
Majors Total		247.9	1.3 %	240.7	1.3 %	196.0	1.1 %	196.9	1.0 %	208.3	1.1 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	27.5	26.7	18.4	17.9	16.0
Total Budgeted Faculty Ratio	24.7	21.1	13.9	14.5	13.6

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	84.0	2.0 %	99.0	2.0 %	91.0	1.9 %	65.8	1.5 %	69.8	1.6 %
	Undergraduate Total:		84.0	2.0 %	99.0	2.0 %	91.0	1.9 %	65.8	1.5 %	69.8	1.6 %
Graduate	Masters	MFA									7.0	1.9 %
	Graduate Total:										7.0	1.2 %
Degrees Total			84.0	1.7 %	99.0	1.8 %	91.0	1.7 %	65.8	1.4 %	76.8	1.5 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	9.3	11.0	8.5	6.0	5.9
Total Budgeted Faculty Ratio	8.4	8.7	6.5	4.8	5.0

UCSC Instructional Load Summary Department Summary

Arts General

(Includes Digital Arts & New Media)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	7.0	7.0	7.0	3.0	2.0
	Temporary Instructors	1.4	1.3	2.0	0.4	1.0
Budget FTE Total:		8.4	8.3	9.0	3.4	3.0
Payroll FTE	Permanent Faculty	7.0	6.3	6.3	2.7	2.0
	Temporary Instructors	2.9	2.2	2.1	0.5	0.9
Payroll FTE Total:		9.9	8.5	8.4	3.1	2.9

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	4.7	5.4	7.1	3.6	1.9

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	116.8	1.2 %	86.4	0.9 %	89.9	1.0 %	59.8	0.6 %		
	Upper Division	84.6	1.1 %	99.2	1.3 %	114.7	1.6 %	3.2	0.0 %	11.6	0.2 %
Undergraduate Level Total:		201.3	1.2 %	185.6	1.1 %	204.6	1.2 %	63.0	0.4 %	11.6	0.1 %
Graduate Level	Graduate-UG Enrolled	0.7	1.1 %			0.8	1.7 %			0.2	0.5 %
	Graduate-1st Stage	9.9	0.7 %	10.5	0.7 %	10.3	0.7 %	6.5	0.5 %	8.9	0.6 %
	Graduate-2nd Stage	0.0	0.0 %			0.0	0.0 %			0.0	0.0 %
Graduate Level Total:		10.6	0.5 %	10.5	0.5 %	11.1	0.5 %	6.5	0.3 %	9.2	0.5 %
Student Workload FTE Total		211.9	1.1%	196.1	1.0%	215.6	1.2%	69.5	0.4%	20.8	0.1%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		25.4	23.7	24.0	20.2	7.0
Student FTE / Faculty Payroll FTE		21.4	23.1	25.6	22.2	7.3
UG Student FTE / TA Payroll FTE		43.2	34.4	28.6	17.5	6.2

UCSC Instructional Load Summary Department Summary

Arts General

(Includes Digital Arts & New Media)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	2.7	0.0 %	3.7	0.1 %	8.3	0.1 %				
	Upper Division	110.8	1.0 %	135.2	1.2 %	179.5	1.7 %				
Undergraduate Total:		113.5	0.7 %	138.8	0.8 %	187.8	1.2 %				
Graduate	Grad - 1st Stage	15.7	1.2 %	10.0	0.7 %	13.7	1.0 %	13.7	1.1 %	13.0	1.0 %
	Graduate Total:	15.7	0.9 %	10.0	0.5 %	13.7	0.7 %	13.7	0.7 %	13.0	0.7 %
Majors Total		129.2	0.7 %	148.8	0.8 %	201.5	1.1 %	13.7	0.1 %	13.0	0.1 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	18.5	21.3	28.8	4.6	6.5
Total Budgeted Faculty Ratio	15.5	18.0	22.4	4.0	4.4

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	57.5	1.3 %	76.5	1.5 %	105.0	2.2 %	3.5	0.1 %		
	Undergraduate Total:		57.5	1.3 %	76.5	1.5 %	105.0	2.2 %	3.5	0.1 %		
Graduate	Masters	MFA	13.0	3.0 %	2.0	0.6 %	6.0	1.4 %	9.0	2.4 %	5.0	1.4 %
	Graduate Total:		13.0	2.1 %	2.0	0.4 %	6.0	1.0 %	9.0	1.5 %	5.0	0.8 %
Degrees Total			70.5	1.4 %	78.5	1.4 %	111.0	2.0 %	12.5	0.3 %	5.0	0.1 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	10.1	11.2	15.9	4.2	2.5
Total Budgeted Faculty Ratio	8.4	9.5	12.3	3.6	1.7

UCSC Instructional Load Summary Department Summary

Film and Digital Media

(Includes Social Documentation beginning 2011-12)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	19.0	18.3	17.0	17.0	17.0
	Temporary Instructors	1.3	2.5	4.5	5.0	5.0
Budget FTE Total:		20.3	20.8	21.5	22.0	22.0
Payroll FTE	Permanent Faculty	15.0	13.4	13.7	14.5	15.1
	Temporary Instructors	2.8	4.2	4.7	5.1	4.4
Payroll FTE Total:		17.8	17.6	18.5	19.6	19.5

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	10.0	11.0	11.2	13.0	13.0

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	161.3	1.7 %	220.6	2.3 %	224.0	2.4 %	206.4	2.1 %	244.8	2.5 %
	Upper Division	217.1	2.9 %	225.9	3.0 %	226.4	3.2 %	238.7	3.3 %	203.3	2.8 %
Undergraduate Level Total:		378.4	2.2 %	446.5	2.6 %	450.4	2.7 %	445.1	2.6 %	448.0	2.6 %
Graduate Level	Graduate-UG Enrolled	0.2	0.4 %	0.4	0.7 %	0.1	0.2 %	0.1	0.2 %	0.1	0.3 %
	Graduate-1st Stage	25.4	1.7 %	30.2	2.0 %	22.7	1.5 %	29.8	2.1 %	28.3	2.0 %
	Graduate-2nd Stage	9.7	2.0 %	12.3	2.5 %	13.7	2.7 %	10.7	2.0 %	7.0	1.3 %
Graduate Level Total:		35.3	1.8 %	42.9	2.1 %	36.5	1.8 %	40.6	2.0 %	35.4	1.8 %
Student Workload FTE Total		413.7	2.2%	489.4	2.6%	486.9	2.6%	485.7	2.5%	483.4	2.5%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		20.4	23.5	22.7	22.1	22.0
Student FTE / Faculty Payroll FTE		23.2	27.8	26.4	24.8	24.8
UG Student FTE / TA Payroll FTE		37.8	40.6	40.3	34.2	34.5

UCSC Instructional Load Summary Department Summary

Film and Digital Media

(Includes Social Documentation beginning 2011-12)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	32.3	0.5 %	34.2	0.6 %	21.2	0.4 %	17.7	0.3 %	15.7	0.3 %
	Upper Division	300.1	2.8 %	322.1	3.0 %	271.2	2.6 %	271.9	2.6 %	275.0	2.6 %
Undergraduate Total:		332.4	2.0 %	356.2	2.1 %	292.3	1.8 %	289.6	1.7 %	290.7	1.7 %
Graduate	Grad - 1st Stage	29.7	2.3 %	33.0	2.5 %	27.3	2.1 %	33.0	2.6 %	32.0	2.5 %
	Grad - 2nd Stage	12.0	2.3 %	13.3	2.5 %	16.7	2.9 %	15.3	2.5 %	7.3	1.2 %
Graduate Total:		41.7	2.3 %	46.3	2.5 %	44.0	2.3 %	48.3	2.5 %	39.3	2.1 %
Majors Total		374.1	2.0 %	402.6	2.2 %	336.3	1.9 %	337.9	1.8 %	330.0	1.8 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	19.7	22.0	19.8	19.9	19.4
Total Budgeted Faculty Ratio	18.4	19.4	15.7	15.4	15.0

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	126.5	2.9 %	193.5	3.9 %	160.8	3.3 %	159.3	3.7 %	161.8	3.6 %
	Undergraduate Total:		126.5	2.9 %	193.5	3.9 %	160.8	3.3 %	159.3	3.7 %	161.8	3.6 %
Graduate	Masters	MA			1.0	0.3 %	2.0	0.5 %	1.0	0.3 %		
		MFA	6.0	1.4 %	9.0	2.6 %			7.0	1.8 %	10.0	2.7 %
	Doctorate	PHD	2.0	1.0 %	1.0	0.6 %	2.0	1.2 %	8.0	3.8 %	8.0	3.5 %
Graduate Total:			8.0	1.3 %	11.0	2.2 %	4.0	0.7 %	16.0	2.7 %	18.0	3.0 %
Degrees Total			134.5	2.7 %	204.5	3.7 %	164.8	3.0 %	175.3	3.6 %	179.8	3.6 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	7.1	11.2	9.7	10.3	10.6
Total Budgeted Faculty Ratio	6.6	9.8	7.7	8.0	8.2

UCSC Instructional Load Summary Department Summary

History of Art & Visual Culture

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	12.0	11.0	12.0	12.0	11.0
	Temporary Instructors	1.0	1.5	1.0	0.6	2.2
Budget FTE Total:		13.0	12.5	13.0	12.6	13.2
Payroll FTE	Permanent Faculty	9.1	9.3	10.8	8.3	6.5
	Temporary Instructors	2.0	2.5	1.1	0.6	1.9
Payroll FTE Total:		11.1	11.8	11.9	8.9	8.4

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	8.8	8.3	7.9	6.6	6.6

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	189.7	2.0 %	195.7	2.1 %	195.0	2.1 %	213.4	2.2 %	182.2	1.9 %
	Upper Division	108.2	1.5 %	130.8	1.7 %	132.2	1.9 %	134.9	1.9 %	127.4	1.8 %
Undergraduate Level Total:		297.8	1.8 %	326.4	1.9 %	327.2	2.0 %	348.4	2.0 %	309.6	1.8 %
Graduate Level	Graduate-UG Enrolled	0.3	0.5 %	0.3	0.5 %			0.1	0.2 %	0.1	0.3 %
	Graduate-1st Stage	14.9	1.0 %	17.4	1.2 %	16.7	1.1 %	8.2	0.6 %	5.5	0.4 %
	Graduate-2nd Stage	9.7	2.0 %	9.7	2.0 %	9.7	1.9 %	12.7	2.4 %	16.7	3.2 %
Graduate Level Total:		24.9	1.2 %	27.4	1.3 %	26.3	1.3 %	21.0	1.0 %	22.3	1.1 %
Student Workload FTE Total		322.7	1.7%	353.8	1.9%	353.6	1.9%	369.4	1.9%	331.9	1.7%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		24.9	28.3	27.2	29.4	25.2
Student FTE / Faculty Payroll FTE		29.0	30.1	29.8	41.4	39.6
UG Student FTE / TA Payroll FTE		33.7	39.2	41.5	52.9	46.7

UCSC Instructional Load Summary Department Summary

History of Art & Visual Culture

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	0.7	0.0 %	3.0	0.1 %	10.0	0.2 %	14.2	0.2 %	14.5	0.2 %
	Upper Division	39.3	0.4 %	43.1	0.4 %	44.7	0.4 %	61.7	0.6 %	75.9	0.7 %
Undergraduate Total:		40.0	0.2 %	46.1	0.3 %	54.7	0.3 %	75.8	0.4 %	90.4	0.5 %
Graduate	Grad - 1st Stage	19.7	1.5 %	21.0	1.6 %	18.0	1.4 %	12.0	0.9 %	5.7	0.4 %
	Grad - 2nd Stage	11.7	2.2 %	12.0	2.2 %	11.3	2.0 %	15.0	2.4 %	18.7	3.1 %
Graduate Total:		31.3	1.7 %	33.0	1.7 %	29.3	1.6 %	27.0	1.4 %	24.3	1.3 %
Majors Total		71.3	0.4 %	79.1	0.4 %	84.0	0.5 %	102.8	0.5 %	114.8	0.6 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	5.9	7.2	7.0	8.6	10.4
Total Budgeted Faculty Ratio	5.5	6.3	6.5	8.2	8.7

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	23.5	0.5 %	28.0	0.6 %	20.0	0.4 %	18.3	0.4 %	32.5	0.7 %
	Undergraduate Total:		23.5	0.5 %	28.0	0.6 %	20.0	0.4 %	18.3	0.4 %	32.5	0.7 %
Graduate	Masters	MA	1.0	0.2 %	4.0	1.1 %	10.0	2.3 %	3.0	0.8 %	2.0	0.5 %
	Doctorate	PHD	1.0	0.5 %	2.0	1.3 %	3.0	1.8 %	3.0	1.4 %	4.0	1.8 %
Graduate Total:			2.0	0.3 %	6.0	1.2 %	13.0	2.1 %	6.0	1.0 %	6.0	1.0 %
Degrees Total			25.5	0.5 %	34.0	0.6 %	33.0	0.6 %	24.3	0.5 %	38.5	0.8 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	2.1	3.1	2.8	2.0	3.5
Total Budgeted Faculty Ratio	2.0	2.7	2.5	1.9	2.9

UCSC Instructional Load Summary Department Summary

Music

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	14.6	12.6	12.6	12.6	12.6
	Temporary Instructors	8.0	10.1	16.8	17.7	14.6
Budget FTE Total:		22.6	22.7	29.3	30.3	27.2
Payroll FTE	Permanent Faculty	12.0	10.4	10.0	10.8	11.5
	Temporary Instructors	17.3	17.1	17.7	18.3	13.0
Payroll FTE Total:		29.3	27.5	27.7	29.2	24.5

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	10.0	10.4	10.5	10.6	11.9

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	423.0	4.4 %	435.5	4.6 %	314.4	3.3 %	370.7	3.7 %	434.3	4.5 %
	Upper Division	49.2	0.7 %	50.5	0.7 %	44.3	0.6 %	44.8	0.6 %	44.5	0.6 %
Undergraduate Level Total:		472.1	2.8 %	486.0	2.9 %	358.7	2.2 %	415.5	2.4 %	478.8	2.8 %
Graduate Level	Graduate-UG Enrolled	0.9	1.5 %	0.8	1.3 %	0.4	0.9 %	0.3	0.7 %	1.1	2.6 %
	Graduate-1st Stage	22.1	1.5 %	20.5	1.4 %	15.9	1.1 %	19.0	1.3 %	20.3	1.4 %
	Graduate-2nd Stage	11.7	2.5 %	11.0	2.3 %	11.7	2.3 %	8.3	1.6 %	7.3	1.4 %
Graduate Level Total:		34.7	1.7 %	32.3	1.6 %	27.9	1.4 %	27.7	1.4 %	28.7	1.4 %
Student Workload FTE Total		506.8	2.7%	518.2	2.7%	386.6	2.1%	443.2	2.3%	507.6	2.7%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		22.4	22.8	13.2	14.6	18.7
Student FTE / Faculty Payroll FTE		17.3	18.8	14.0	15.2	20.7
UG Student FTE / TA Payroll FTE		47.0	46.9	34.2	39.3	40.1

UCSC Instructional Load Summary Department Summary

Music

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	1.0	0.0 %			1.0	0.0 %	0.3	0.0 %	2.0	0.0 %
	Upper Division	31.7	0.3 %	35.5	0.3 %	34.2	0.3 %	28.2	0.3 %	30.2	0.3 %
Undergraduate Total:		32.7	0.2 %	35.5	0.2 %	35.2	0.2 %	28.5	0.2 %	32.2	0.2 %
Graduate	Grad - 1st Stage	20.0	1.5 %	20.0	1.5 %	17.7	1.3 %	20.0	1.6 %	21.0	1.6 %
	Grad - 2nd Stage	12.3	2.3 %	12.3	2.3 %	12.0	2.1 %	10.3	1.7 %	11.0	1.8 %
Graduate Total:		32.3	1.8 %	32.3	1.7 %	29.7	1.6 %	30.3	1.6 %	32.0	1.7 %
Majors Total		65.0	0.3 %	67.8	0.4 %	64.8	0.4 %	58.8	0.3 %	64.2	0.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	4.5	5.4	5.2	4.7	5.1
Total Budgeted Faculty Ratio	2.9	3.0	2.2	1.9	2.4

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23		
			#	%	#	%	#	%	#	%	#	%	
Undergraduate	Bachelors	BA	9.0	0.2 %	9.0	0.2 %	9.0	0.2 %	10.0	0.2 %	11.0	0.2 %	
		BM	3.0	0.1 %	3.5	0.1 %	8.5	0.2 %	3.0	0.1 %	1.5	0.0 %	
Undergraduate Total:			12.0	0.3 %	12.5	0.3 %	17.5	0.4 %	13.0	0.3 %	12.5	0.3 %	
Graduate	Masters	MA	4.0	0.9 %	4.0	1.1 %	3.0	0.7 %	2.0	0.5 %	5.0	1.4 %	
		Doctorate	DMA	4.0	2.1 %	3.0	1.9 %	3.0	1.8 %	2.0	1.0 %	1.0	0.4 %
			PHD	3.0	1.6 %	1.0	0.6 %	2.0	1.2 %	1.0	0.5 %	1.0	0.4 %
Graduate Total:			11.0	1.7 %	8.0	1.6 %	8.0	1.3 %	5.0	0.8 %	7.0	1.2 %	
Degrees Total			23.0	0.5 %	20.5	0.4 %	25.5	0.5 %	18.0	0.4 %	19.5	0.4 %	

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	1.6	1.6	2.0	1.4	1.6
Total Budgeted Faculty Ratio	1.0	0.9	0.9	0.6	0.7

UCSC Instructional Load Summary Department Summary

Performance, Play, and Design

Instructors		2021-22	2022-23
Budget FTE	Permanent Faculty	15.0	16.0
	Temporary Instructors	4.7	5.9
Budget FTE Total:		19.7	21.9
Payroll FTE	Permanent Faculty	11.4	12.1
	Temporary Instructors	4.9	5.3
Payroll FTE Total:		16.3	17.4

Teaching Assistants		2021-22	2022-23
Teaching Assistants	Payroll FTE	11.1	10.1

Student Workload FTE		2021-22		2022-23	
		#	%	#	%
Undergraduate Level	Lower Division	418.9	4.2 %	367.3	3.8 %
	Upper Division	211.7	3.0 %	210.5	2.9 %
Undergraduate Level Total:		630.6	3.7 %	577.8	3.4 %
Graduate Level	Graduate-UG Enrolled	0.1	0.2 %		
	Graduate-1st Stage	11.8	0.8 %	12.4	0.9 %
	Graduate-2nd Stage			0.0	0.0 %
Graduate Level Total:		11.9	0.6 %	12.4	0.6 %
Student Workload FTE Total		642.5	3.4%	590.2	3.1%

Instruction Workload Ratios		2021-22	2022-23
Student FTE / Faculty Budget FTE		32.6	26.9
Student FTE / Faculty Payroll FTE		39.5	34.0
UG Student FTE / TA Payroll FTE		56.9	57.2

UCSC Instructional Load Summary Department Summary

Performance, Play, and Design

Majors		2021-22		2022-23	
		#	%	#	%
Undergraduate	Lower Division	14.2	0.2 %	12.5	0.2 %
	Upper Division	277.5	2.6 %	305.7	2.8 %
Undergraduate Total:		291.7	1.7 %	318.2	1.9 %
Graduate	Grad - 1st Stage	5.0	0.4 %	6.0	0.5 %
	Graduate Total:	5.0	0.3 %	6.0	0.3 %
Majors Total		296.7	1.6 %	324.2	1.7 %

Major/Budgeted Faculty Ratio	2021-22	2022-23
Permanent Budgeted Faculty Ratio	19.8	20.3
Total Budgeted Faculty Ratio	15.1	14.8

Degrees			2021-22		2022-23	
			#	%	#	%
Undergraduate	Bachelors	BA	133.0	3.1 %	147.5	3.3 %
	Undergraduate Total:		133.0	3.1 %	147.5	3.3 %
Graduate	Masters	MA	4.0	1.1 %	5.0	1.4 %
	Graduate Total:		4.0	0.7 %	5.0	0.8 %
Degrees Total			137.0	2.8 %	152.5	3.0 %

Degree/Budgeted Faculty Ratio	2021-22	2022-23
Permanent Budgeted Faculty Ratio	9.1	9.5
Total Budgeted Faculty Ratio	7.0	7.0

UCSC Instructional Load Summary Department Summary

Theater Arts

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	13.0	10.3	9.7		
	Temporary Instructors	1.3	2.2	3.3		
Budget FTE Total:		14.3	12.5	13.0		
Payroll FTE	Permanent Faculty	11.0	9.3	7.9		
	Temporary Instructors	2.9	3.7	3.5		
Payroll FTE Total:		13.9	13.0	11.5		

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	7.0	6.3	6.2		

Student Workload FTE		2018-19		2019-20		2020-21	
		#	%	#	%	#	%
Undergraduate Level	Lower Division	348.6	3.6 %	315.5	3.4 %	266.4	2.8 %
	Upper Division	73.4	1.0 %	73.0	1.0 %	53.0	0.8 %
Undergraduate Level Total:		422.0	2.5 %	388.5	2.3 %	319.4	1.9 %
Graduate Level	Graduate-UG Enrolled	0.4	0.7 %				
	Graduate-1st Stage	9.1	0.6 %	6.5	0.4 %	6.9	0.5 %
	Graduate-2nd Stage	0.0	0.0 %			0.0	0.0 %
Graduate Level Total:		9.6	0.5 %	6.5	0.3 %	6.9	0.3 %
Student Workload FTE Total		431.6	2.3%	395.0	2.1%	326.4	1.8%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		30.1	31.5	25.1		
Student FTE / Faculty Payroll FTE		31.2	30.3	28.5		
UG Student FTE / TA Payroll FTE		60.3	61.6	51.8		

UCSC Instructional Load Summary Department Summary

Theater Arts

Majors		2018-19		2019-20		2020-21	
		#	%	#	%	#	%
Undergraduate	Lower Division	2.3	0.0 %	3.7	0.1 %	1.0	0.0 %
	Upper Division	58.2	0.5 %	47.8	0.4 %	42.7	0.4 %
Undergraduate Total:		60.5	0.4 %	51.5	0.3 %	43.7	0.3 %
Graduate	Grad - 1st Stage	6.3	0.5 %	3.3	0.2 %	4.7	0.4 %
	Graduate Total:	6.3	0.3 %	3.3	0.2 %	4.7	0.2 %
Majors Total		66.8	0.4 %	54.8	0.3 %	48.3	0.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21
Permanent Budgeted Faculty Ratio	5.1	5.3	5.0
Total Budgeted Faculty Ratio	4.7	4.4	3.7

Degrees			2018-19		2019-20		2020-21		2021-22	
			#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	26.5	0.6 %	31.0	0.6 %	25.8	0.5 %	1.0	0.0 %
	Undergraduate Total:		26.5	0.6 %	31.0	0.6 %	25.8	0.5 %	1.0	0.0 %
Graduate	Masters	MA	6.0	1.4 %	3.0	0.9 %	6.0	1.4 %		
	Graduate Total:		6.0	0.9 %	3.0	0.6 %	6.0	1.0 %		
Degrees Total			32.5	0.7 %	34.0	0.6 %	31.8	0.6 %	1.0	0.0 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	2.5	3.3	3.3	0.0	
Total Budgeted Faculty Ratio	2.3	2.7	2.5	0.0	

UCSC Instructional Load Summary Department Summary

Baskin School of Engineering

Applied Mathematics

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	8.0	8.0	8.0	9.0	9.0
	Temporary Instructors	1.4	2.1	2.1	2.2	2.2
Budget FTE Total:		9.4	10.1	10.1	11.2	11.2
Payroll FTE	Permanent Faculty	7.1	7.5	7.0	8.1	7.8
	Temporary Instructors	1.1	1.6	1.7	1.8	1.5
Payroll FTE Total:		8.3	9.1	8.7	9.9	9.3

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	4.9	5.3	5.8	6.4	7.6

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	111.7	1.2 %	187.3	2.0 %	208.1	2.2 %	208.9	2.1 %	227.1	2.3 %
	Upper Division	24.5	0.3 %	31.1	0.4 %	25.1	0.4 %	31.3	0.4 %	48.3	0.7 %
Undergraduate Level Total:		136.2	0.8 %	218.4	1.3 %	233.2	1.4 %	240.2	1.4 %	275.4	1.6 %
Graduate Level	Graduate-UG Enrolled	0.9	1.5 %	2.7	4.4 %	3.0	6.6 %	2.2	4.5 %	3.6	8.3 %
	Graduate-1st Stage	32.1	2.2 %	28.7	1.9 %	31.4	2.1 %	30.2	2.1 %	29.6	2.0 %
	Graduate-2nd Stage	0.0	0.0 %	8.3	1.7 %	9.7	1.9 %	9.7	1.8 %	9.7	1.9 %
Graduate Level Total:		33.1	1.7 %	39.8	1.9 %	44.1	2.2 %	42.1	2.1 %	42.9	2.1 %
Student Workload FTE Total		169.2	0.9%	258.2	1.4%	277.3	1.5%	282.4	1.5%	318.2	1.7%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	17.9	25.5	27.4	25.3	28.5
Student FTE / Faculty Payroll FTE	20.5	28.4	32.0	28.5	34.2
UG Student FTE / TA Payroll FTE	27.8	41.0	39.9	37.4	36.0

UCSC Instructional Load Summary Department Summary

Applied Mathematics

Majors		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%
Undergraduate	Lower Division			0.3	0.0 %	1.3	0.0 %	1.7	0.0 %
	Upper Division			1.3	0.0 %	18.8	0.2 %	54.8	0.5 %
Undergraduate Total:				1.7	0.0 %	20.2	0.1 %	56.5	0.3 %
Graduate	Grad - 1st Stage	31.3	2.3 %	36.0	2.7 %	33.0	2.6 %	33.7	2.6 %
	Grad - 2nd Stage	8.7	1.6 %	10.3	1.8 %	10.3	1.7 %	10.3	1.7 %
Graduate Total:		40.0	2.1 %	46.3	2.5 %	43.3	2.3 %	44.0	2.3 %
Majors Total		40.0	0.2 %	48.0	0.3 %	63.5	0.3 %	100.5	0.5 %

Major/Budgeted Faculty Ratio	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	5.0	6.0	7.1	11.2
Total Budgeted Faculty Ratio	3.9	4.7	5.7	9.0

Degrees			2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BS			1.0	0.0 %	2.0	0.0 %	18.0	0.4 %
	Undergraduate Total:				1.0	0.0 %	2.0	0.0 %	18.0	0.4 %
Graduate	Masters	MS	13.0	3.7 %	15.0	3.4 %	9.0	2.4 %	8.0	2.2 %
	Doctorate	PHD	3.0	1.9 %			6.0	2.9 %	5.0	2.2 %
Graduate Total:			16.0	3.2 %	15.0	2.5 %	15.0	2.5 %	13.0	2.2 %
Degrees Total			16.0	0.3 %	16.0	0.3 %	17.0	0.3 %	31.0	0.6 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		2.0	2.0	1.9	3.4
Total Budgeted Faculty Ratio		1.6	1.6	1.5	2.8

UCSC Instructional Load Summary Department Summary

Applied Mathematics & Statistics *(Included in Engineering General before 2007-08)*

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty					
	Temporary Instructors					
Budget FTE Total:						
Payroll FTE	Permanent Faculty					
	Temporary Instructors					
Payroll FTE Total:						

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		2018-19	
		#	%
Undergraduate Level	Lower Division	346.6	3.6 %
	Upper Division	14.0	0.2 %
	Undergraduate Level Total:	360.6	2.1 %
Graduate Level	Graduate-UG Enrolled	0.7	1.1 %
	Graduate-1st Stage	2.8	0.2 %
	Graduate-2nd Stage	21.7	4.6 %
Graduate Level Total:		25.1	1.3 %
Student Workload FTE Total		385.7	2.0%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	0.0				
Student FTE / Faculty Payroll FTE	0.0				
UG Student FTE / TA Payroll FTE	0.0				

UCSC Instructional Load Summary Department Summary

Applied Mathematics & Statistics *(Included in Engineering General before 2007-08)*

Majors		2018-19	
		#	%
Graduate	Grad - 1st Stage	50.3	3.9 %
	Grad - 2nd Stage	23.3	4.4 %
Graduate Total:		73.7	4.0 %
Majors Total		73.7	0.4 %

Major/Budgeted Faculty Ratio	2018-19
Permanent Budgeted Faculty Ratio	0.0
Total Budgeted Faculty Ratio	0.0

Degrees			2018-19	
			#	%
Graduate	Masters	MS	17.0	4.0 %
	Doctorate	PHD	5.0	2.6 %
Graduate Total:			22.0	3.5 %
Degrees Total			22.0	0.4 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	0.0				
Total Budgeted Faculty Ratio	0.0				

UCSC Instructional Load Summary Department Summary

Baskin Engineering General

(AMS not included beginning 2007-08; TIM not included beginning 2013-14; Bioeng not included beginning 2015-16)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	2.0	2.0	1.3	3.0	2.0
	Temporary Instructors	0.1	0.3		0.2	0.4
Budget FTE Total:		2.1	2.3	1.3	3.2	2.4
Payroll FTE	Permanent Faculty	1.7	2.0	1.3	3.0	1.7
	Temporary Instructors	0.1	0.2		0.2	0.3
Payroll FTE Total:		1.7	2.2	1.3	3.2	1.9

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	2.8	0.7	1.0	4.3	4.7

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division			21.6	0.2 %	90.8	1.0 %	84.1	0.9 %	51.5	0.5 %
	Upper Division	22.3	0.3 %	0.6	0.0 %	1.7	0.0 %	12.3	0.2 %	5.2	0.1 %
Undergraduate Level Total:		22.3	0.1 %	22.2	0.1 %	92.5	0.6 %	96.4	0.6 %	56.8	0.3 %
Graduate Level	Graduate-UG Enrolled	0.2	0.4 %	0.3	0.5 %	0.0	0.1 %	0.1	0.1 %	0.1	0.3 %
	Graduate-1st Stage	9.7	0.7 %	5.8	0.4 %	5.0	0.3 %	3.7	0.3 %	4.3	0.3 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	1.0	0.2 %	0.0	0.0 %
Graduate Level Total:		9.9	0.5 %	6.1	0.3 %	5.0	0.2 %	4.8	0.2 %	4.5	0.2 %
Student Workload FTE Total		32.3	0.2%	28.3	0.1%	97.5	0.5%	101.2	0.5%	61.3	0.3%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		15.4	12.6	73.3	31.4	26.0
Student FTE / Faculty Payroll FTE		18.5	12.9	73.3	31.8	31.9
UG Student FTE / TA Payroll FTE		7.9	33.1	92.5	22.3	12.2

UCSC Instructional Load Summary Department Summary

Baskin Engineering General

(AMS not included beginning 2007-08; TIM not included beginning 2013-14; Bioeng not included beginning 2015-16)

Majors		2021-22		2022-23	
		#	%	#	%
Undergraduate	Lower Division	3.0	0.0 %	4.3	0.1 %
	Upper Division	130.2	1.2 %	146.5	1.4 %
Undergraduate Total:		133.2	0.8 %	150.8	0.9 %
Graduate	Grad - 1st Stage	0.7	0.1 %		
	Grad - 2nd Stage	1.7	0.3 %		
Graduate Total:		2.3	0.1 %		
Majors Total		135.5	0.7 %	150.8	0.8 %

Major/Budgeted Faculty Ratio	2021-22	2022-23
Permanent Budgeted Faculty Ratio	45.2	75.4
Total Budgeted Faculty Ratio	42.1	63.9

Degrees			2021-22		2022-23	
			#	%	#	%
Undergraduate	Bachelors	BS	65.8	1.5 %	71.0	1.6 %
	Undergraduate Total:		65.8	1.5 %	71.0	1.6 %
Graduate	Masters	MS	1.0	0.3 %		
	Doctorate	PHD	2.0	1.0 %		
Graduate Total:		3.0	0.5 %			
Degrees Total			68.8	1.4 %	71.0	1.4 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio				22.9	35.5
Total Budgeted Faculty Ratio				21.4	30.1

UCSC Instructional Load Summary Department Summary

Biomolecular Engineering

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	13.0	14.0	14.0	15.0	18.7
	Temporary Instructors	2.6	2.9	3.3	1.6	0.3
Budget FTE Total:		15.6	16.9	17.3	16.6	19.0
Payroll FTE	Permanent Faculty	12.0	12.7	12.3	14.0	15.9
	Temporary Instructors	2.1	2.2	2.5	1.4	0.2
Payroll FTE Total:		14.1	14.9	14.9	15.4	16.1

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	4.5	4.3	5.8	5.2	6.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	102.1	1.1 %	81.7	0.9 %	79.2	0.8 %	75.7	0.8 %	110.4	1.1 %
	Upper Division	95.6	1.3 %	121.5	1.6 %	78.6	1.1 %	79.9	1.1 %	88.9	1.2 %
Undergraduate Level Total:		197.7	1.2 %	203.1	1.2 %	157.8	1.0 %	155.6	0.9 %	199.3	1.2 %
Graduate Level	Graduate-UG Enrolled	10.7	17.4 %	10.5	17.0 %	7.0	15.0 %	8.1	16.3 %	8.6	19.9 %
	Graduate-1st Stage	53.4	3.7 %	58.8	3.9 %	57.4	3.9 %	49.5	3.5 %	61.0	4.2 %
	Graduate-2nd Stage	22.0	4.7 %	19.0	3.9 %	24.7	4.8 %	22.3	4.2 %	20.0	3.8 %
Graduate Level Total:		86.1	4.3 %	88.2	4.3 %	89.0	4.4 %	79.9	4.0 %	89.6	4.5 %
Student Workload FTE Total		283.8	1.5%	291.4	1.5%	246.9	1.3%	235.5	1.2%	288.9	1.5%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		18.1	17.2	14.3	14.2	15.2
Student FTE / Faculty Payroll FTE		20.1	19.6	16.6	15.3	17.9
UG Student FTE / TA Payroll FTE		44.0	46.8	27.3	30.1	31.5

UCSC Instructional Load Summary Department Summary

Biomolecular Engineering

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	0.3	0.0 %	0.3	0.0 %	0.7	0.0 %	0.3	0.0 %	1.7	0.0 %
	Upper Division	190.8	1.8 %	179.8	1.7 %	145.5	1.4 %	138.0	1.3 %	146.7	1.4 %
Undergraduate Total:		191.2	1.1 %	180.2	1.1 %	146.2	0.9 %	138.3	0.8 %	148.3	0.9 %
Graduate	Grad - 1st Stage	36.0	2.8 %	45.0	3.3 %	45.0	3.4 %	46.3	3.6 %	61.7	4.8 %
	Grad - 2nd Stage	27.0	5.1 %	24.3	4.5 %	26.3	4.6 %	26.7	4.3 %	23.0	3.8 %
Graduate Total:		63.0	3.5 %	69.3	3.7 %	71.3	3.8 %	73.0	3.9 %	84.7	4.5 %
Majors Total		254.2	1.4 %	249.5	1.3 %	217.5	1.2 %	211.3	1.1 %	233.0	1.2 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	19.6	17.8	15.5	14.1	12.5
Total Budgeted Faculty Ratio	16.3	14.8	12.6	12.7	12.3

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA					2.0	0.0 %			6.0	0.1 %
		BS	69.0	1.6 %	89.0	1.8 %	71.3	1.5 %	54.3	1.3 %	60.5	1.4 %
Undergraduate Total:			69.0	1.6 %	89.0	1.8 %	73.3	1.5 %	54.3	1.3 %	66.5	1.5 %
Graduate	Masters	MS	6.0	1.4 %	4.0	1.1 %	9.0	2.1 %			9.0	2.5 %
	Doctorate	PHD	7.0	3.6 %	9.0	5.8 %	7.0	4.2 %	12.0	5.7 %	9.0	4.0 %
Graduate Total:			13.0	2.1 %	13.0	2.6 %	16.0	2.6 %	12.0	2.0 %	18.0	3.0 %
Degrees Total			82.0	1.7 %	102.0	1.9 %	89.3	1.6 %	66.3	1.4 %	84.5	1.7 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	6.3	7.3	6.4	4.4	4.5
Total Budgeted Faculty Ratio	5.2	6.0	5.2	4.0	4.4

UCSC Instructional Load Summary Department Summary

Computational Media

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	12.3	14.0	15.0	17.0	14.0
	Temporary Instructors	2.7	4.4	5.1	4.7	7.5
Budget FTE Total:		15.0	18.4	20.1	21.7	21.5
Payroll FTE	Permanent Faculty	10.7	13.0	13.1	15.3	12.5
	Temporary Instructors	2.1	3.4	4.0	3.9	5.2
Payroll FTE Total:		12.8	16.4	17.1	19.2	17.7

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	5.5	8.2	10.0	9.7	10.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	178.2	1.9 %	115.9	1.2 %	99.3	1.1 %	122.1	1.2 %	99.8	1.0 %
	Upper Division	231.7	3.1 %	248.7	3.3 %	203.3	2.9 %	217.3	3.0 %	250.3	3.4 %
Undergraduate Level Total:		410.0	2.4 %	364.6	2.2 %	302.5	1.8 %	339.4	2.0 %	350.1	2.1 %
Graduate Level	Graduate-UG Enrolled	2.6	4.3 %	1.1	1.7 %	1.1	2.4 %	1.2	2.5 %	1.8	4.1 %
	Graduate-1st Stage	60.0	4.1 %	103.3	6.9 %	110.3	7.5 %	108.1	7.5 %	129.5	9.0 %
	Graduate-2nd Stage	1.0	0.2 %	1.3	0.3 %	5.0	1.0 %	10.0	1.9 %	16.0	3.1 %
Graduate Level Total:		63.6	3.2 %	105.7	5.2 %	116.4	5.7 %	119.3	5.9 %	147.3	7.3 %
Student Workload FTE Total		473.6	2.5%	470.3	2.5%	418.9	2.3%	458.7	2.4%	497.4	2.6%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		31.6	25.6	20.8	21.2	23.2
Student FTE / Faculty Payroll FTE		37.1	28.7	24.5	23.9	28.2
UG Student FTE / TA Payroll FTE		74.5	44.6	30.3	35.1	33.9

UCSC Instructional Load Summary Department Summary

Computational Media

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	6.7	0.1 %	5.7	0.1 %	4.3	0.1 %	2.8	0.0 %	2.0	0.0 %
	Upper Division	226.7	2.1 %	227.8	2.1 %	233.3	2.3 %	270.3	2.6 %	300.3	2.8 %
Undergraduate Total:		233.3	1.4 %	233.5	1.4 %	237.7	1.5 %	273.2	1.6 %	302.3	1.8 %
Graduate	Grad - 1st Stage	55.7	4.3 %	95.0	7.1 %	102.7	7.8 %	101.3	7.9 %	117.7	9.1 %
	Grad - 2nd Stage	1.0	0.2 %	1.3	0.2 %	5.0	0.9 %	10.0	1.6 %	16.0	2.7 %
Graduate Total:		56.7	3.1 %	96.3	5.1 %	107.7	5.7 %	111.3	5.9 %	133.7	7.0 %
Majors Total		290.0	1.5 %	329.8	1.8 %	345.3	1.9 %	384.5	2.0 %	436.0	2.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	23.5	23.6	23.0	22.6	31.1
Total Budgeted Faculty Ratio	19.3	17.9	17.2	17.8	20.3

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BS	87.0	2.0 %	104.0	2.1 %	101.3	2.1 %	101.5	2.4 %	130.0	2.9 %
	Undergraduate Total:		87.0	2.0 %	104.0	2.1 %	101.3	2.1 %	101.5	2.4 %	130.0	2.9 %
Graduate	Masters	MS	39.0	9.1 %	29.0	8.3 %	47.0	10.7 %	37.0	9.7 %	42.0	11.5 %
	Doctorate	PHD	1.0	0.5 %			2.0	1.2 %	5.0	2.4 %	9.0	4.0 %
Graduate Total:			40.0	6.3 %	29.0	5.7 %	49.0	8.1 %	42.0	7.1 %	51.0	8.6 %
Degrees Total			127.0	2.6 %	133.0	2.4 %	150.3	2.7 %	143.5	3.0 %	181.0	3.6 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	10.3	9.5	10.0	8.4	12.9
Total Budgeted Faculty Ratio	8.5	7.2	7.5	6.6	8.4

UCSC Instructional Load Summary Department Summary

Computer Engineering

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty					
	Temporary Instructors					
Budget FTE Total:						
Payroll FTE	Permanent Faculty					
	Temporary Instructors					
Payroll FTE Total:						

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		2018-19	
		#	%
Undergraduate Level	Lower Division	424.8	4.4 %
	Upper Division	78.5	1.1 %
Undergraduate Level Total:		503.3	3.0 %
Graduate Level	Graduate-UG Enrolled	0.1	0.2 %
	Graduate-1st Stage	3.8	0.3 %
	Graduate-2nd Stage	11.3	2.4 %
Graduate Level Total:		15.3	0.8 %
Student Workload FTE Total		518.6	2.7%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	0.0				
Student FTE / Faculty Payroll FTE	0.0				
UG Student FTE / TA Payroll FTE	0.0				

UCSC Instructional Load Summary Department Summary

Computer Engineering

Majors		2018-19	
		#	%
Undergraduate	Lower Division	4.3	0.1 %
	Upper Division	241.5	2.2 %
Undergraduate Total:		245.8	1.4 %
Graduate	Grad - 1st Stage	126.7	9.8 %
	Grad - 2nd Stage	14.0	2.7 %
Graduate Total:		140.7	7.7 %
Majors Total		386.5	2.1 %

Major/Budgeted Faculty Ratio	2018-19
Permanent Budgeted Faculty Ratio	0.0
Total Budgeted Faculty Ratio	0.0

Degrees			2018-19	
			#	%
Undergraduate	Bachelors	BA	11.0	0.3 %
		BS	93.5	2.2 %
Undergraduate Total:			104.5	2.4 %
Graduate	Masters	MS	47.0	10.9 %
	Doctorate	PHD	7.0	3.6 %
Graduate Total:			54.0	8.5 %
Degrees Total			158.5	3.2 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	0.0				
Total Budgeted Faculty Ratio	0.0				

UCSC Instructional Load Summary Department Summary

Computer Science

(Computer Science / Computer Game Design)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty					
	Temporary Instructors					
Budget FTE Total:						
Payroll FTE	Permanent Faculty					
	Temporary Instructors					
Payroll FTE Total:						

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		2018-19	
		#	%
Undergraduate Level	Lower Division	188.2	2.0 %
	Upper Division	323.9	4.4 %
	Undergraduate Level Total:	512.2	3.0 %
Graduate Level	Graduate-UG Enrolled	1.7	2.7 %
	Graduate-1st Stage	32.1	2.2 %
	Graduate-2nd Stage	16.0	3.4 %
Graduate Level Total:		49.8	2.5 %
Student Workload FTE Total		562.0	3.0%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	0.0				
Student FTE / Faculty Payroll FTE	0.0				
UG Student FTE / TA Payroll FTE	0.0				

UCSC Instructional Load Summary Department Summary

Computer Science

(Computer Science / Computer Game Design)

Majors		2018-19	
		#	%
Undergraduate	Lower Division	63.8	1.0 %
	Upper Division	1,118.8	10.4 %
Undergraduate Total:		1,182.7	7.0 %
Graduate	Grad - 1st Stage	118.3	9.1 %
	Grad - 2nd Stage	20.7	3.9 %
Graduate Total:		139.0	7.6 %
Majors Total		1,321.7	7.0 %

Major/Budgeted Faculty Ratio	2018-19
Permanent Budgeted Faculty Ratio	0.0
Total Budgeted Faculty Ratio	0.0

Degrees			2018-19	
			#	%
Undergraduate	Bachelors	BA	81.0	1.9 %
		BS	368.5	8.6 %
Undergraduate Total:			449.5	10.5 %
Graduate	Masters	MS	30.0	7.0 %
	Doctorate	PHD	18.0	9.4 %
Graduate Total:			48.0	7.6 %
Degrees Total			497.5	10.1 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	0.0				
Total Budgeted Faculty Ratio	0.0				

UCSC Instructional Load Summary Department Summary

Computer Science and Engineering

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	35.0	38.7	38.7	40.3	43.3
	Temporary Instructors	13.2	12.8	15.5	14.5	14.4
Budget FTE Total:		48.2	51.5	54.2	54.8	57.7
Payroll FTE	Permanent Faculty	29.6	31.8	34.6	33.4	37.9
	Temporary Instructors	10.4	9.8	12.1	12.1	10.0
Payroll FTE Total:		40.0	41.6	46.7	45.5	47.9

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	47.7	54.0	55.8	52.6	60.0

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	294.3	3.1 %	935.1	10.0 %	1,022.0	10.9 %	1,026.3	10.4 %	1,072.8	11.1 %
	Upper Division	587.4	7.9 %	1,151.0	15.2 %	1,044.1	14.9 %	1,100.8	15.3 %	1,166.3	16.0 %
Undergraduate Level Total:		881.7	5.2 %	2,086.1	12.3 %	2,066.2	12.6 %	2,127.1	12.5 %	2,239.1	13.2 %
Graduate Level	Graduate-UG Enrolled	5.3	8.7 %	6.3	10.2 %	6.5	14.1 %	3.7	7.4 %	5.2	12.1 %
	Graduate-1st Stage	155.0	10.6 %	201.0	13.4 %	186.8	12.7 %	188.8	13.2 %	221.5	15.3 %
	Graduate-2nd Stage	0.0	0.0 %	41.7	8.5 %	45.7	8.9 %	54.7	10.4 %	51.0	9.8 %
Graduate Level Total:		160.3	8.1 %	249.0	12.2 %	239.0	11.8 %	247.1	12.3 %	277.8	13.8 %
Student Workload FTE Total		1,042.0	5.5%	2,335.0	12.3%	2,305.2	12.5%	2,374.2	12.4%	2,516.9	13.3%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		21.6	45.4	42.6	43.3	43.6
Student FTE / Faculty Payroll FTE		26.0	56.2	49.4	52.2	52.5
UG Student FTE / TA Payroll FTE		18.5	38.6	37.0	40.4	37.3

UCSC Instructional Load Summary Department Summary

Computer Science and Engineering

Majors		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%
Undergraduate	Lower Division	76.0	1.3 %	23.7	0.4 %	14.2	0.2 %	22.0	0.4 %
	Upper Division	1,609.0	14.8 %	1,451.9	14.0 %	1,335.7	12.6 %	1,391.3	13.0 %
Undergraduate Total:		1,685.0	10.0 %	1,475.6	9.1 %	1,349.9	7.9 %	1,413.3	8.3 %
Graduate	Grad - 1st Stage	244.3	18.2 %	222.0	16.9 %	209.7	16.4 %	234.3	18.1 %
	Grad - 2nd Stage	47.0	8.7 %	49.3	8.6 %	61.0	9.9 %	54.3	9.1 %
Graduate Total:		291.3	15.4 %	271.3	14.4 %	270.7	14.3 %	288.7	15.2 %
Majors Total		1,976.3	10.6 %	1,746.9	9.6 %	1,620.6	8.5 %	1,702.0	9.0 %

Major/Budgeted Faculty Ratio	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	51.1	45.2	40.2	39.3
Total Budgeted Faculty Ratio	38.4	32.3	29.6	29.5

Degrees			2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	90.0	1.8 %	96.5	2.0 %	101.0	2.4 %	104.0	2.3 %
		BS	637.3	12.8 %	631.0	13.0 %	516.8	12.1 %	520.3	11.7 %
Undergraduate Total:			727.3	14.6 %	727.5	15.0 %	617.8	14.5 %	624.3	14.1 %
Graduate	Masters	MS	65.0	18.5 %	67.0	15.3 %	72.0	18.9 %	74.0	20.3 %
	Doctorate	PHD	13.0	8.4 %	17.0	10.2 %	28.0	13.3 %	22.0	9.7 %
Graduate Total:			78.0	15.4 %	84.0	13.9 %	100.0	16.9 %	96.0	16.2 %
Degrees Total			805.3	14.7 %	811.5	14.8 %	717.8	14.8 %	720.3	14.3 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		20.8	21.0	17.8	16.6
Total Budgeted Faculty Ratio		15.7	15.0	13.1	12.5

UCSC Instructional Load Summary Department Summary

Electrical and Computer Engineering

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	21.0	20.0	22.0	21.2	22.0
	Temporary Instructors	2.1	3.3	2.6	2.8	2.5
Budget FTE Total:		23.1	23.3	24.6	23.9	24.5
Payroll FTE	Permanent Faculty	20.7	18.8	21.1	19.5	19.5
	Temporary Instructors	1.6	2.5	2.0	2.3	1.7
Payroll FTE Total:		22.3	21.3	23.2	21.8	21.2

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	8.4	10.2	9.1	10.7	10.7

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	42.0	0.4 %	58.6	0.6 %	34.0	0.4 %	92.6	0.9 %	104.2	1.1 %
	Upper Division	245.7	3.3 %	211.3	2.8 %	192.3	2.7 %	186.5	2.6 %	198.0	2.7 %
Undergraduate Level Total:		287.7	1.7 %	269.9	1.6 %	226.3	1.4 %	279.1	1.6 %	302.2	1.8 %
Graduate Level	Graduate-UG Enrolled	9.1	14.8 %	8.8	14.3 %	7.0	15.1 %	8.5	17.2 %	6.0	13.9 %
	Graduate-1st Stage	77.6	5.3 %	82.1	5.5 %	77.6	5.3 %	77.6	5.4 %	69.0	4.8 %
	Graduate-2nd Stage	0.0	0.0 %	10.0	2.0 %	12.3	2.4 %	17.3	3.3 %	22.7	4.3 %
Graduate Level Total:		86.8	4.4 %	100.9	4.9 %	97.0	4.8 %	103.5	5.1 %	97.7	4.9 %
Student Workload FTE Total		374.5	2.0%	370.8	2.0%	323.3	1.7%	382.6	2.0%	400.0	2.1%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		16.2	15.9	13.1	16.0	16.3
Student FTE / Faculty Payroll FTE		16.8	17.4	14.0	17.6	18.9
UG Student FTE / TA Payroll FTE		34.4	26.4	24.9	26.2	28.3

UCSC Instructional Load Summary Department Summary

Electrical and Computer Engineering

Majors		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%
Undergraduate	Lower Division	3.3	0.1 %	0.7	0.0 %	0.7	0.0 %	1.0	0.0 %
	Upper Division	210.1	1.9 %	201.5	1.9 %	217.0	2.0 %	219.0	2.0 %
Undergraduate Total:		213.4	1.3 %	202.2	1.2 %	217.7	1.3 %	220.0	1.3 %
Graduate	Grad - 1st Stage	71.3	5.3 %	67.7	5.2 %	80.3	6.3 %	78.7	6.1 %
	Grad - 2nd Stage	13.0	2.4 %	13.7	2.4 %	19.0	3.1 %	23.7	4.0 %
Graduate Total:		84.3	4.5 %	81.3	4.3 %	99.3	5.2 %	102.3	5.4 %
Majors Total		297.7	1.6 %	283.5	1.6 %	317.0	1.7 %	322.3	1.7 %

Major/Budgeted Faculty Ratio	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	14.9	12.9	15.0	14.7
Total Budgeted Faculty Ratio	12.8	11.5	13.3	13.2

Degrees			2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BS	79.2	1.6 %	72.0	1.5 %	67.0	1.6 %	53.8	1.2 %
	Undergraduate Total:		79.2	1.6 %	72.0	1.5 %	67.0	1.6 %	53.8	1.2 %
Graduate	Masters	MS	27.0	7.7 %	21.0	4.8 %	25.0	6.6 %	30.0	8.2 %
	Doctorate	PHD	9.0	5.8 %	4.0	2.4 %	6.0	2.9 %	5.0	2.2 %
Graduate Total:			36.0	7.1 %	25.0	4.1 %	31.0	5.3 %	35.0	5.9 %
Degrees Total			115.2	2.1 %	97.0	1.8 %	98.0	2.0 %	88.8	1.8 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		5.8	4.4	4.6	4.0
Total Budgeted Faculty Ratio		5.0	3.9	4.1	3.6

UCSC Instructional Load Summary Department Summary

Electrical Engineering

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty					
	Temporary Instructors					
Budget FTE Total:						
Payroll FTE	Permanent Faculty					
	Temporary Instructors					
Payroll FTE Total:						

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		2018-19	
		#	%
Undergraduate Level	Lower Division	13.8	0.1 %
	Upper Division	10.3	0.1 %
	Undergraduate Level Total:	24.0	0.1 %
Graduate Level	Graduate-UG Enrolled	0.9	1.4 %
	Graduate-1st Stage	8.9	0.6 %
	Graduate-2nd Stage	12.7	2.7 %
Graduate Level Total:		22.4	1.1 %
Student Workload FTE Total		46.5	0.2%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	0.0				
Student FTE / Faculty Payroll FTE	0.0				
UG Student FTE / TA Payroll FTE	0.0				

UCSC Instructional Load Summary Department Summary

Electrical Engineering

Majors		2018-19	
		#	%
Undergraduate	Upper Division	127.0	1.2 %
	Undergraduate Total:		127.0
Graduate	Grad - 1st Stage	67.0	5.2 %
	Grad - 2nd Stage	15.3	2.9 %
Graduate Total:		82.3	4.5 %
Majors Total		209.3	1.1 %

Major/Budgeted Faculty Ratio		2018-19
Permanent Budgeted Faculty Ratio		0.0
Total Budgeted Faculty Ratio		0.0

Degrees			2018-19	
			#	%
Undergraduate	Bachelors	BS	38.5	0.9 %
	Undergraduate Total:		38.5	0.9 %
Graduate	Masters	MS	42.0	9.8 %
	Doctorate	PHD	6.0	3.1 %
Graduate Total:			48.0	7.6 %
Degrees Total			86.5	1.8 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	0.0				
Total Budgeted Faculty Ratio	0.0				

UCSC Instructional Load Summary Department Summary

Statistics

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	7.0	7.7	8.3	9.0	10.0
	Temporary Instructors	4.0	4.3	6.1	4.8	3.5
Budget FTE Total:		11.0	11.9	14.5	13.8	13.5
Payroll FTE	Permanent Faculty	7.0	7.0	7.7	8.0	9.7
	Temporary Instructors	3.1	3.3	4.8	4.0	2.4
Payroll FTE Total:		10.1	10.3	12.4	12.0	12.1

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	9.4	10.3	10.0	8.3	7.9

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	41.1	0.4 %	295.6	3.1 %	288.3	3.1 %	262.7	2.7 %	263.2	2.7 %
	Upper Division	91.4	1.2 %	90.1	1.2 %	87.6	1.2 %	76.9	1.1 %	46.7	0.6 %
Undergraduate Level Total:		132.6	0.8 %	385.7	2.3 %	375.9	2.3 %	339.6	2.0 %	309.9	1.8 %
Graduate Level	Graduate-UG Enrolled	6.7	10.8 %	11.3	18.3 %	9.9	21.3 %	9.6	19.5 %	6.8	15.7 %
	Graduate-1st Stage	25.8	1.8 %	38.4	2.6 %	34.4	2.3 %	23.5	1.6 %	27.2	1.9 %
	Graduate-2nd Stage	0.0	0.0 %	9.7	2.0 %	6.0	1.2 %	4.3	0.8 %	3.7	0.7 %
Graduate Level Total:		32.5	1.6 %	59.4	2.9 %	50.3	2.5 %	37.5	1.9 %	37.7	1.9 %
Student Workload FTE Total		165.1	0.9%	445.1	2.3%	426.1	2.3%	377.1	2.0%	347.6	1.8%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		15.1	37.3	29.5	27.4	25.8
Student FTE / Faculty Payroll FTE		16.3	43.4	34.3	31.5	28.8
UG Student FTE / TA Payroll FTE		14.1	37.3	37.5	41.0	39.1

UCSC Instructional Load Summary Department Summary

Statistics

Majors		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	25.0	1.9 %	23.7	1.8 %	15.0	1.2 %	14.3	1.1 %
	Grad - 2nd Stage	9.7	1.8 %	6.0	1.1 %	5.0	0.8 %	3.7	0.6 %
Graduate Total:		34.7	1.8 %	29.7	1.6 %	20.0	1.1 %	18.0	0.9 %
Majors Total		34.7	0.2 %	29.7	0.2 %	20.0	0.1 %	18.0	0.1 %

Major/Budgeted Faculty Ratio		2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		4.5	3.6	2.2	1.8
Total Budgeted Faculty Ratio		2.9	2.1	1.5	1.3

Degrees			2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%
Graduate	Masters	MS	1.0	0.3 %	11.0	2.5 %	4.0	1.1 %	2.0	0.5 %
	Doctorate	PHD	6.0	3.9 %	2.0	1.2 %	4.0	1.9 %	2.0	0.9 %
Graduate Total:			7.0	1.4 %	13.0	2.1 %	8.0	1.4 %	4.0	0.7 %
Degrees Total			7.0	0.1 %	13.0	0.2 %	8.0	0.2 %	4.0	0.1 %

Degree/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio			0.9	1.6	0.9	0.4
Total Budgeted Faculty Ratio			0.6	0.9	0.6	0.3

UCSC Instructional Load Summary Department Summary

Technology Management

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty					
	Temporary Instructors					
Budget FTE Total:						
Payroll FTE	Permanent Faculty					
	Temporary Instructors					
Payroll FTE Total:						

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		2018-19	
		#	%
Undergraduate Level	Lower Division	34.4	0.4 %
	Undergraduate Level Total:	34.4	0.2 %
Graduate Level	Graduate-2nd Stage	3.7	0.8 %
	Graduate Level Total:	3.7	0.2 %
Student Workload FTE Total		38.1	0.2%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	0.0				
Student FTE / Faculty Payroll FTE	0.0				
UG Student FTE / TA Payroll FTE	0.0				

UCSC Instructional Load Summary Department Summary

Technology Management

Majors		2018-19	
		#	%
Undergraduate	Lower Division	3.2	0.1 %
	Upper Division	220.2	2.0 %
Undergraduate Total:		223.3	1.3 %
Graduate	Grad - 1st Stage	2.7	0.2 %
	Grad - 2nd Stage	4.3	0.8 %
Graduate Total:		7.0	0.4 %
Majors Total		230.3	1.2 %

Major/Budgeted Faculty Ratio	2018-19
Permanent Budgeted Faculty Ratio	0.0
Total Budgeted Faculty Ratio	0.0

Degrees			2018-19	
			#	%
Undergraduate	Bachelors	BS	91.0	2.1 %
	Undergraduate Total:		91.0	2.1 %
Graduate	Doctorate	PHD	2.0	1.0 %
	Graduate Total:		2.0	0.3 %
Degrees Total			93.0	1.9 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	0.0				
Total Budgeted Faculty Ratio	0.0				

UCSC Instructional Load Summary Department Summary

Humanities Division

American Studies

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty					
	Temporary Instructors					
Budget FTE Total:						
Payroll FTE	Permanent Faculty					
	Temporary Instructors					
Payroll FTE Total:						

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		
	#	%
Student Workload FTE Total		

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Payroll FTE					
UG Student FTE / TA Payroll FTE					

UCSC Instructional Load Summary Department Summary

American Studies

Majors			
		#	%
Majors Total			

Major/Budgeted Faculty Ratio	
Permanent Budgeted Faculty Ratio	

Degrees			
		#	%
Degrees Total			

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio					
Total Budgeted Faculty Ratio					

UCSC Instructional Load Summary Department Summary

Critical Race & Ethnic Studies

Instructors		2021-22	2022-23
Budget FTE	Permanent Faculty	3.8	6.8
	Temporary Instructors	0.7	1.1
Budget FTE Total:		4.5	7.9
Payroll FTE	Permanent Faculty	2.5	5.2
	Temporary Instructors	1.2	1.7
Payroll FTE Total:		3.7	6.8

Teaching Assistants		2021-22	2022-23
Teaching Assistants	Payroll FTE	0.5	1.7

Student Workload FTE		2021-22		2022-23	
		#	%	#	%
Undergraduate Level	Lower Division	50.4	0.5 %	68.2	0.7 %
	Upper Division	37.8	0.5 %	46.4	0.6 %
Undergraduate Level Total:		88.2	0.5 %	114.6	0.7 %
Graduate Level	Graduate-1st Stage	3.4	0.2 %	6.7	0.5 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %
Graduate Level Total:		3.4	0.2 %	6.7	0.3 %
Student Workload FTE Total		91.6	0.5%	121.3	0.6%

Instruction Workload Ratios	2021-22	2022-23
Student FTE / Faculty Budget FTE	20.5	15.4
Student FTE / Faculty Payroll FTE	24.6	17.7
UG Student FTE / TA Payroll FTE	176.5	68.2

UCSC Instructional Load Summary Department Summary

Critical Race & Ethnic Studies

Majors		2021-22		2022-23	
		#	%	#	%
Undergraduate	Lower Division	5.2	0.1 %	11.7	0.2 %
	Upper Division	62.1	0.6 %	58.9	0.5 %
Undergraduate Total:		67.3	0.4 %	70.6	0.4 %
Majors Total		67.3	0.4 %	70.6	0.4 %

Major/Budgeted Faculty Ratio	2021-22	2022-23
Permanent Budgeted Faculty Ratio	17.9	10.5
Total Budgeted Faculty Ratio	15.1	9.0

Degrees			2021-22		2022-23	
			#	%	#	%
Undergraduate	Bachelors	BA	30.2	0.7 %	32.8	0.7 %
Undergraduate Total:			30.2	0.7 %	32.8	0.7 %
Degrees Total			30.2	0.6 %	32.8	0.7 %

Degree/Budgeted Faculty Ratio	2021-22	2022-23
Permanent Budgeted Faculty Ratio	8.0	4.9
Total Budgeted Faculty Ratio	6.8	4.2

UCSC Instructional Load Summary Department Summary

Feminist Studies

(Previously Women's Studies)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	9.0	10.0	13.0	10.8	7.8
	Temporary Instructors	0.1	0.4	0.5	0.5	1.0
Budget FTE Total:		9.1	10.4	13.5	11.3	8.8
Payroll FTE	Permanent Faculty	7.1	7.2	12.4	7.7	6.7
	Temporary Instructors	0.6	1.7	0.9	0.9	1.5
Payroll FTE Total:		7.8	8.9	13.3	8.6	8.2

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	4.0	3.0	4.0	3.5	3.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	115.0	1.2 %	93.4	1.0 %	134.9	1.4 %	90.8	0.9 %	89.0	0.9 %
	Upper Division	74.0	1.0 %	56.4	0.7 %	79.7	1.1 %	58.7	0.8 %	31.7	0.4 %
Undergraduate Level Total:		189.1	1.1 %	149.8	0.9 %	214.6	1.3 %	149.5	0.9 %	120.7	0.7 %
Graduate Level	Graduate-UG Enrolled	0.1	0.2 %							0.1	0.3 %
	Graduate-1st Stage	13.9	1.0 %	12.0	0.8 %	14.0	1.0 %	7.1	0.5 %	4.6	0.3 %
	Graduate-2nd Stage	9.3	2.0 %	8.3	1.7 %	6.3	1.2 %	7.3	1.4 %	5.7	1.1 %
Graduate Level Total:		23.3	1.2 %	20.3	1.0 %	20.3	1.0 %	14.4	0.7 %	10.4	0.5 %
Student Workload FTE Total		212.4	1.1%	170.1	0.9%	234.9	1.3%	163.9	0.9%	131.1	0.7%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		23.2	16.4	17.4	14.6	15.0
Student FTE / Faculty Payroll FTE		27.4	19.2	17.6	19.2	16.0
UG Student FTE / TA Payroll FTE		47.3	49.6	53.6	43.3	36.3

UCSC Instructional Load Summary Department Summary

Feminist Studies

(Previously Women's Studies)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	8.5	0.1 %	6.3	0.1 %	5.7	0.1 %	4.2	0.1 %	6.5	0.1 %
	Upper Division	72.2	0.7 %	63.3	0.6 %	43.8	0.4 %	49.5	0.5 %	39.5	0.4 %
Undergraduate Total:		80.7	0.5 %	69.7	0.4 %	49.5	0.3 %	53.7	0.3 %	46.0	0.3 %
Graduate	Grad - 1st Stage	10.0	0.8 %	10.7	0.8 %	10.0	0.8 %	4.0	0.3 %	3.0	0.2 %
	Grad - 2nd Stage	9.7	1.8 %	8.3	1.5 %	8.0	1.4 %	10.7	1.7 %	7.7	1.3 %
Graduate Total:		19.7	1.1 %	19.0	1.0 %	18.0	1.0 %	14.7	0.8 %	10.7	0.6 %
Majors Total		100.3	0.5 %	88.7	0.5 %	67.5	0.4 %	68.3	0.4 %	56.7	0.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	11.1	8.9	5.2	6.4	7.3
Total Budgeted Faculty Ratio	11.0	8.6	5.0	6.1	6.5

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	39.5	0.9 %	35.8	0.7 %	26.0	0.5 %	17.7	0.4 %	25.5	0.6 %
	Undergraduate Total:		39.5	0.9 %	35.8	0.7 %	26.0	0.5 %	17.7	0.4 %	25.5	0.6 %
Graduate	Masters	MA	1.0	0.2 %	1.0	0.3 %	2.0	0.5 %	2.0	0.5 %	1.0	0.3 %
	Doctorate	PHD	2.0	1.0 %	3.0	1.9 %			4.0	1.9 %	3.0	1.3 %
Graduate Total:			3.0	0.5 %	4.0	0.8 %	2.0	0.3 %	6.0	1.0 %	4.0	0.7 %
Degrees Total			42.5	0.9 %	39.8	0.7 %	28.0	0.5 %	23.7	0.5 %	29.5	0.6 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	4.7	4.0	2.2	2.2	3.8
Total Budgeted Faculty Ratio	4.6	3.8	2.1	2.1	3.4

UCSC Instructional Load Summary Department Summary

History

(History/German Studies/Classical Studies/Jewish Studies)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	27.8	26.8	27.8	25.8	26.8
	Temporary Instructors	1.0	1.0	2.2	2.4	2.0
Budget FTE Total:		28.7	27.8	30.0	28.1	28.7
Payroll FTE	Permanent Faculty	20.4	19.6	21.4	17.4	20.4
	Temporary Instructors	4.5	4.6	4.2	4.1	2.9
Payroll FTE Total:		24.8	24.2	25.6	21.5	23.4

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	11.5	11.2	11.8	11.6	9.2

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	302.7	3.2 %	280.2	3.0 %	319.8	3.4 %	344.9	3.5 %	262.6	2.7 %
	Upper Division	204.6	2.8 %	232.3	3.1 %	194.1	2.8 %	175.5	2.4 %	175.1	2.4 %
Undergraduate Level Total:		507.3	3.0 %	512.6	3.0 %	513.9	3.1 %	520.4	3.0 %	437.7	2.6 %
Graduate Level	Graduate-UG Enrolled									0.2	0.5 %
	Graduate-1st Stage	22.6	1.6 %	22.0	1.5 %	17.9	1.2 %	12.4	0.9 %	10.8	0.7 %
	Graduate-2nd Stage	11.7	2.5 %	13.0	2.7 %	12.0	2.3 %	13.7	2.6 %	14.3	2.7 %
Graduate Level Total:		34.3	1.7 %	35.0	1.7 %	29.9	1.5 %	26.1	1.3 %	25.4	1.3 %
Student Workload FTE Total		541.6	2.8%	547.6	2.9%	543.8	2.9%	546.5	2.9%	463.1	2.4%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		18.9	19.7	18.1	19.4	16.1
Student FTE / Faculty Payroll FTE		21.8	22.6	21.3	25.4	19.8
UG Student FTE / TA Payroll FTE		44.2	45.9	43.4	44.7	47.8

UCSC Instructional Load Summary Department Summary

History

(History/German Studies/Classical Studies/Jewish Studies)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	21.5	0.3 %	21.8	0.4 %	14.8	0.3 %	15.2	0.2 %	18.2	0.3 %
	Upper Division	196.4	1.8 %	221.6	2.0 %	183.1	1.8 %	176.1	1.7 %	189.9	1.8 %
Undergraduate Total:		217.9	1.3 %	243.4	1.5 %	197.9	1.2 %	191.3	1.1 %	208.1	1.2 %
Graduate	Grad - 1st Stage	22.3	1.7 %	24.3	1.8 %	18.7	1.4 %	12.0	0.9 %	9.7	0.7 %
	Grad - 2nd Stage	13.3	2.5 %	15.7	2.9 %	17.0	3.0 %	20.0	3.3 %	20.0	3.3 %
Graduate Total:		35.7	2.0 %	40.0	2.1 %	35.7	1.9 %	32.0	1.7 %	29.7	1.6 %
Majors Total		253.6	1.3 %	283.4	1.5 %	233.6	1.3 %	223.3	1.2 %	237.7	1.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	9.1	10.6	8.4	8.7	8.9
Total Budgeted Faculty Ratio	8.8	10.2	7.8	7.9	8.3

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	89.5	2.1 %	112.3	2.3 %	111.7	2.3 %	79.3	1.9 %	96.3	2.2 %
	Undergraduate Total:		89.5	2.1 %	112.3	2.3 %	111.7	2.3 %	79.3	1.9 %	96.3	2.2 %
Graduate	Masters	MA	7.0	1.6 %			12.0	2.7 %	6.0	1.6 %		
	Doctorate	PHD	2.0	1.0 %	4.0	2.6 %	4.0	2.4 %	2.0	1.0 %	8.0	3.5 %
Graduate Total:			9.0	1.4 %	4.0	0.8 %	16.0	2.6 %	8.0	1.4 %	8.0	1.4 %
Degrees Total			98.5	2.0 %	116.3	2.1 %	127.7	2.3 %	87.3	1.8 %	104.3	2.1 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	3.5	4.3	4.6	3.4	3.9
Total Budgeted Faculty Ratio	3.4	4.2	4.3	3.1	3.6

UCSC Instructional Load Summary Department Summary

History of Consciousness

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	4.3	3.3	2.3	2.3	3.3
	Temporary Instructors	0.2	0.4	0.8	0.7	0.8
Budget FTE Total:		4.5	3.7	3.1	2.9	4.0
Payroll FTE	Permanent Faculty	2.6	2.3	0.2	1.9	3.3
	Temporary Instructors	1.0	1.8	1.5	1.2	1.2
Payroll FTE Total:		3.6	4.1	1.7	3.1	4.4

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	1.5	1.5	2.2	3.3	2.5

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	12.0	0.1 %	28.7	0.3 %	41.4	0.4 %	75.4	0.8 %	63.9	0.7 %
	Upper Division	34.1	0.5 %	20.4	0.3 %	36.7	0.5 %	7.3	0.1 %	20.4	0.3 %
Undergraduate Level Total:		46.1	0.3 %	49.1	0.3 %	78.1	0.5 %	82.8	0.5 %	84.3	0.5 %
Graduate Level	Graduate-UG Enrolled	0.4	0.7 %	0.3	0.5 %			0.2	0.5 %	0.3	0.8 %
	Graduate-1st Stage	9.7	0.7 %	8.9	0.6 %	4.1	0.3 %	8.6	0.6 %	9.5	0.7 %
	Graduate-2nd Stage	12.0	2.5 %	11.3	2.3 %	12.3	2.4 %	10.7	2.0 %	7.7	1.5 %
Graduate Level Total:		22.1	1.1 %	20.6	1.0 %	16.4	0.8 %	19.4	1.0 %	17.5	0.9 %
Student Workload FTE Total		68.2	0.4%	69.7	0.4%	94.5	0.5%	102.2	0.5%	101.8	0.5%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		15.3	19.0	31.0	34.8	25.2
Student FTE / Faculty Payroll FTE		19.1	17.1	55.9	32.9	23.0
UG Student FTE / TA Payroll FTE		30.7	32.7	36.0	24.9	33.7

UCSC Instructional Load Summary Department Summary

History of Consciousness

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	17.0	1.3 %	16.0	1.2 %	17.7	1.3 %	15.0	1.2 %	15.0	1.2 %
	Grad - 2nd Stage	14.0	2.7 %	14.7	2.7 %	15.7	2.7 %	15.0	2.4 %	13.7	2.3 %
Graduate Total:		31.0	1.7 %	30.7	1.6 %	33.3	1.8 %	30.0	1.6 %	28.7	1.5 %
Majors Total		31.0	0.2 %	30.7	0.2 %	33.3	0.2 %	30.0	0.2 %	28.7	0.2 %

Major/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		7.3	9.4	14.8	13.3	8.8
Total Budgeted Faculty Ratio		6.9	8.4	10.9	10.2	7.1

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MA	1.0	0.2 %	2.0	0.6 %			3.0	0.8 %	1.0	0.3 %
	Doctorate	PHD	1.0	0.5 %	1.0	0.6 %	4.0	2.4 %	2.0	1.0 %	5.0	2.2 %
Graduate Total:			2.0	0.3 %	3.0	0.6 %	4.0	0.7 %	5.0	0.8 %	6.0	1.0 %
Degrees Total			2.0	0.0 %	3.0	0.1 %	4.0	0.1 %	5.0	0.1 %	6.0	0.1 %

Degree/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		0.5	0.9	1.8	2.2	1.8
Total Budgeted Faculty Ratio		0.4	0.8	1.3	1.7	1.5

UCSC Instructional Load Summary Department Summary

Humanities General

(Reports Instruction by Senate Faculty assigned to Division)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty			1.0	2.0	2.0
	Temporary Instructors	0.4	0.5	1.2	1.1	1.3
Budget FTE Total:		0.4	0.5	2.2	3.1	3.3
Payroll FTE	Permanent Faculty			1.0	1.7	1.3
	Temporary Instructors	1.8	2.3	2.3	1.9	2.0
Payroll FTE Total:		1.8	2.3	3.3	3.5	3.3

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	1.7	0.9	1.3	1.2	

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division					1.7	0.0 %			15.7	0.2 %
	Upper Division	3.3	0.0 %	5.2	0.1 %	20.0	0.3 %	26.4	0.4 %	13.3	0.2 %
Undergraduate Level Total:		3.3	0.0 %	5.2	0.0 %	21.7	0.1 %	26.4	0.2 %	29.0	0.2 %
Graduate Level	Graduate-1st Stage							1.4	0.1 %	1.3	0.1 %
Graduate Level Total:								1.4	0.1 %	1.3	0.1 %
Student Workload FTE Total		3.3	0.0%	5.2	0.0%	21.7	0.1%	27.8	0.1%	30.3	0.2%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	8.5	10.4	9.9	9.0	9.1
Student FTE / Faculty Payroll FTE	1.9	2.3	6.6	7.9	9.1
UG Student FTE / TA Payroll FTE	2.0	6.0	16.3	22.6	0.0

UCSC Instructional Load Summary Department Summary

Humanities General

(Reports Instruction by Senate Faculty assigned to Division)

Majors		2018-19		2019-20		2020-21		2022-23	
		#	%	#	%	#	%	#	%
Undergraduate	Lower Division	3.5	0.1 %	4.7	0.1 %	2.5	0.0 %		
	Upper Division	37.0	0.3 %	57.8	0.5 %	52.6	0.5 %	0.3	0.0 %
Undergraduate Total:		40.5	0.2 %	62.5	0.4 %	55.1	0.3 %	0.3	0.0 %
Majors Total		40.5	0.2 %	62.5	0.3 %	55.1	0.3 %	0.3	0.0 %

Major/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2022-23
Permanent Budgeted Faculty Ratio		0.0	0.0	55.1	0.2
Total Budgeted Faculty Ratio		103.8	125.0	25.0	0.1

Degrees			2018-19		2019-20		2020-21		2021-22	
			#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	9.0	0.2 %	29.5	0.6 %	34.8	0.7 %	4.2	0.1 %
Undergraduate Total:			9.0	0.2 %	29.5	0.6 %	34.8	0.7 %	4.2	0.1 %
Degrees Total			9.0	0.2 %	29.5	0.5 %	34.8	0.6 %	4.2	0.1 %

Degree/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		0.0	0.0	34.8	2.1	
Total Budgeted Faculty Ratio		23.1	59.0	15.8	1.4	

UCSC Instructional Load Summary Department Summary

Language Program

(Changed to Languages & Applied Linguistics in 2014-15)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty					
	Temporary Instructors					
Budget FTE Total:						
Payroll FTE	Permanent Faculty					
	Temporary Instructors					
Payroll FTE Total:						

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		
	#	%
Student Workload FTE Total		

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Payroll FTE					
UG Student FTE / TA Payroll FTE					

UCSC Instructional Load Summary Department Summary

Language Program

(Changed to Languages & Applied Linguistics in 2014-15)

Majors		
	#	%
Majors Total		

Major/Budgeted Faculty Ratio	
Permanent Budgeted Faculty Ratio	

Degrees		
	#	%
Degrees Total		

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio					
Total Budgeted Faculty Ratio					

UCSC Instructional Load Summary Department Summary

Languages & Applied Linguistics *(Formerly Language Program)*

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	6.3	6.0	6.0	7.0	8.0
	Temporary Instructors	6.0	6.4	14.4	15.3	13.4
Budget FTE Total:		12.3	12.4	20.4	22.3	21.4
Payroll FTE	Permanent Faculty	5.8	5.5	5.0	6.6	6.7
	Temporary Instructors	27.4	28.8	27.4	26.4	19.9
Payroll FTE Total:		33.2	34.2	32.4	33.0	26.6

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	317.7	3.3 %	324.0	3.4 %	298.1	3.2 %	278.4	2.8 %	312.4	3.2 %
	Upper Division	60.6	0.8 %	53.0	0.7 %	77.6	1.1 %	69.2	1.0 %	67.0	0.9 %
Undergraduate Level Total:		378.3	2.2 %	377.0	2.2 %	375.8	2.3 %	347.6	2.0 %	379.4	2.2 %
Graduate Level	Graduate-1st Stage	8.9	0.6 %	7.2	0.5 %	8.4	0.6 %	8.8	0.6 %	6.6	0.5 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Graduate Level Total:		8.9	0.4 %	7.2	0.4 %	8.4	0.4 %	8.8	0.4 %	6.6	0.3 %
Student Workload FTE Total		387.1	2.0%	384.2	2.0%	384.2	2.1%	356.4	1.9%	385.9	2.0%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	31.5	31.0	18.8	16.0	18.0
Student FTE / Faculty Payroll FTE	11.7	11.2	11.8	10.8	14.5
UG Student FTE / TA Payroll FTE	0.0	0.0	0.0	0.0	0.0

UCSC Instructional Load Summary Department Summary

Languages & Applied Linguistics *(Formerly Language Program)*

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	10.3	0.2 %	7.8	0.1 %	5.7	0.1 %	5.0	0.1 %	10.5	0.2 %
	Upper Division	62.2	0.6 %	62.5	0.6 %	66.2	0.6 %	55.2	0.5 %	44.2	0.4 %
Undergraduate Total:		72.5	0.4 %	70.3	0.4 %	71.9	0.4 %	60.2	0.4 %	54.7	0.3 %
Majors Total		72.5	0.4 %	70.3	0.4 %	71.9	0.4 %	60.2	0.3 %	54.7	0.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	11.5	11.7	12.0	8.6	6.8
Total Budgeted Faculty Ratio	5.9	5.7	3.5	2.7	2.6

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	29.0	0.7 %	32.0	0.6 %	34.5	0.7 %	28.8	0.7 %	22.0	0.5 %
Undergraduate Total:			29.0	0.7 %	32.0	0.6 %	34.5	0.7 %	28.8	0.7 %	22.0	0.5 %
Degrees Total			29.0	0.6 %	32.0	0.6 %	34.5	0.6 %	28.8	0.6 %	22.0	0.4 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	4.6	5.3	5.8	4.1	2.8
Total Budgeted Faculty Ratio	2.4	2.6	1.7	1.3	1.0

UCSC Instructional Load Summary Department Summary

Linguistics

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	11.0	11.0	12.0	11.5	12.0
	Temporary Instructors	0.4	0.3	0.4	0.6	1.3
Budget FTE Total:		11.4	11.3	12.4	12.1	13.3
Payroll FTE	Permanent Faculty	9.1	8.3	9.9	10.3	9.8
	Temporary Instructors	1.8	1.4	0.8	1.0	2.0
Payroll FTE Total:		10.9	9.8	10.6	11.3	11.8

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	6.2	6.9	7.8	8.3	8.8

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	210.1	2.2 %	214.8	2.3 %	180.1	1.9 %	184.6	1.9 %	178.7	1.8 %
	Upper Division	77.7	1.0 %	75.6	1.0 %	74.8	1.1 %	86.5	1.2 %	80.4	1.1 %
Undergraduate Level Total:		287.8	1.7 %	290.4	1.7 %	254.9	1.5 %	271.1	1.6 %	259.0	1.5 %
Graduate Level	Graduate-UG Enrolled	0.1	0.2 %	0.4	0.7 %	1.4	2.9 %	2.9	5.9 %	0.3	0.8 %
	Graduate-1st Stage	20.7	1.4 %	21.8	1.5 %	18.3	1.2 %	22.9	1.6 %	23.0	1.6 %
	Graduate-2nd Stage	5.7	1.2 %	7.7	1.6 %	7.3	1.4 %	6.7	1.3 %	5.7	1.1 %
Graduate Level Total:		26.4	1.3 %	29.9	1.5 %	27.0	1.3 %	32.5	1.6 %	29.0	1.4 %
Student Workload FTE Total		314.2	1.7%	320.3	1.7%	281.9	1.5%	303.6	1.6%	288.0	1.5%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		27.6	28.3	22.7	25.2	21.6
Student FTE / Faculty Payroll FTE		28.7	32.8	26.5	27.0	24.4
UG Student FTE / TA Payroll FTE		46.6	42.1	32.8	32.5	29.4

UCSC Instructional Load Summary Department Summary

Linguistics

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	5.8	0.1 %	5.2	0.1 %	3.0	0.1 %	5.3	0.1 %	8.0	0.1 %
	Upper Division	82.8	0.8 %	91.8	0.8 %	84.7	0.8 %	85.3	0.8 %	90.4	0.8 %
Undergraduate Total:		88.7	0.5 %	97.0	0.6 %	87.7	0.5 %	90.7	0.5 %	98.4	0.6 %
Graduate	Grad - 1st Stage	18.0	1.4 %	18.0	1.3 %	15.0	1.1 %	19.0	1.5 %	21.7	1.7 %
	Grad - 2nd Stage	5.7	1.1 %	7.7	1.4 %	7.3	1.3 %	6.7	1.1 %	5.7	0.9 %
Graduate Total:		23.7	1.3 %	25.7	1.4 %	22.3	1.2 %	25.7	1.4 %	27.3	1.4 %
Majors Total		112.3	0.6 %	122.7	0.7 %	110.0	0.6 %	116.3	0.6 %	125.8	0.7 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	10.2	11.2	9.2	10.1	10.5
Total Budgeted Faculty Ratio	9.9	10.8	8.9	9.6	9.4

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	40.5	0.9 %	53.0	1.1 %	46.0	0.9 %	45.0	1.1 %	46.0	1.0 %
	Undergraduate Total:		40.5	0.9 %	53.0	1.1 %	46.0	0.9 %	45.0	1.1 %	46.0	1.0 %
Graduate	Masters	MA	1.0	0.2 %	1.0	0.3 %	1.0	0.2 %	2.0	0.5 %	1.0	0.3 %
	Doctorate	PHD	3.0	1.6 %	4.0	2.6 %	1.0	0.6 %	3.0	1.4 %	4.0	1.8 %
Graduate Total:			4.0	0.6 %	5.0	1.0 %	2.0	0.3 %	5.0	0.8 %	5.0	0.8 %
Degrees Total			44.5	0.9 %	58.0	1.1 %	48.0	0.9 %	50.0	1.0 %	51.0	1.0 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	4.0	5.3	4.0	4.3	4.3
Total Budgeted Faculty Ratio	3.9	5.1	3.9	4.1	3.8

UCSC Instructional Load Summary Department Summary

Literature

(Literature/Italian Studies)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	27.3	28.0	26.0	25.2	24.5
	Temporary Instructors	1.6	1.1	3.2	3.6	3.6
Budget FTE Total:		28.9	29.1	29.2	28.8	28.1
Payroll FTE	Permanent Faculty	23.0	22.4	20.7	21.5	19.7
	Temporary Instructors	7.2	4.8	6.1	6.2	5.4
Payroll FTE Total:		30.2	27.2	26.8	27.7	25.1

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	13.8	13.4	12.4	12.6	11.7

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	217.0	2.3 %	218.8	2.3 %	241.8	2.6 %	268.7	2.7 %	236.5	2.4 %
	Upper Division	285.3	3.8 %	266.4	3.5 %	222.2	3.2 %	227.9	3.2 %	207.4	2.8 %
Undergraduate Level Total:		502.2	3.0 %	485.2	2.9 %	464.0	2.8 %	496.7	2.9 %	443.9	2.6 %
Graduate Level	Graduate-UG Enrolled	0.2	0.4 %	0.9	1.4 %	0.2	0.3 %	0.1	0.2 %	0.1	0.3 %
	Graduate-1st Stage	36.3	2.5 %	37.9	2.5 %	32.0	2.2 %	31.9	2.2 %	28.2	1.9 %
	Graduate-2nd Stage	22.0	4.7 %	19.7	4.0 %	21.3	4.2 %	20.3	3.9 %	18.7	3.6 %
Graduate Level Total:		58.5	2.9 %	58.5	2.9 %	53.5	2.6 %	52.4	2.6 %	46.9	2.3 %
Student Workload FTE Total		560.8	3.0%	543.7	2.9%	517.4	2.8%	549.1	2.9%	490.8	2.6%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		19.4	18.7	17.7	19.1	17.4
Student FTE / Faculty Payroll FTE		18.5	20.0	19.3	19.8	19.6
UG Student FTE / TA Payroll FTE		36.4	36.3	37.5	39.5	38.0

UCSC Instructional Load Summary Department Summary

Literature

(Literature/Italian Studies)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	16.8	0.3 %	11.7	0.2 %	6.5	0.1 %	5.8	0.1 %	9.5	0.2 %
	Upper Division	274.4	2.5 %	263.0	2.4 %	225.8	2.2 %	202.5	1.9 %	219.8	2.0 %
Undergraduate Total:		291.2	1.7 %	274.6	1.6 %	232.3	1.4 %	208.3	1.2 %	229.3	1.4 %
Graduate	Grad - 1st Stage	32.3	2.5 %	32.0	2.4 %	27.3	2.1 %	28.0	2.2 %	28.0	2.2 %
	Grad - 2nd Stage	25.3	4.8 %	21.0	3.9 %	24.7	4.3 %	29.3	4.8 %	25.3	4.2 %
Graduate Total:		57.7	3.2 %	53.0	2.8 %	52.0	2.8 %	57.3	3.0 %	53.3	2.8 %
Majors Total		348.9	1.9 %	327.6	1.8 %	284.3	1.6 %	265.7	1.4 %	282.7	1.5 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	12.8	11.7	10.9	10.6	11.5
Total Budgeted Faculty Ratio	12.1	11.3	9.7	9.2	10.0

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	131.5	3.1 %	145.8	2.9 %	131.0	2.7 %	107.0	2.5 %	92.5	2.1 %
	Undergraduate Total:		131.5	3.1 %	145.8	2.9 %	131.0	2.7 %	107.0	2.5 %	92.5	2.1 %
Graduate	Masters	MA	3.0	0.7 %	3.0	0.9 %	5.0	1.1 %			2.0	0.5 %
	Doctorate	PHD	5.0	2.6 %	4.0	2.6 %	3.0	1.8 %	10.0	4.8 %	9.0	4.0 %
Graduate Total:			8.0	1.3 %	7.0	1.4 %	8.0	1.3 %	10.0	1.7 %	11.0	1.9 %
Degrees Total			139.5	2.8 %	152.8	2.8 %	139.0	2.5 %	117.0	2.4 %	103.5	2.1 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	5.1	5.5	5.3	4.7	4.2
Total Budgeted Faculty Ratio	4.8	5.3	4.8	4.1	3.7

UCSC Instructional Load Summary Department Summary

Philosophy

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	8.0	9.0	9.0	8.0	7.0
	Temporary Instructors	0.3	0.3	0.7	1.0	1.4
Budget FTE Total:		8.3	9.3	9.7	9.0	8.4
Payroll FTE	Permanent Faculty	6.9	8.1	8.6	7.1	6.8
	Temporary Instructors	1.3	1.3	1.3	1.8	2.1
Payroll FTE Total:		8.2	9.4	9.9	8.9	8.9

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	6.5	7.5	6.8	5.8	5.2

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	224.7	2.3 %	209.3	2.2 %	201.3	2.1 %	186.9	1.9 %	168.3	1.7 %
	Upper Division	68.6	0.9 %	61.3	0.8 %	66.9	1.0 %	64.2	0.9 %	63.5	0.9 %
Undergraduate Level Total:		293.3	1.7 %	270.6	1.6 %	268.2	1.6 %	251.0	1.5 %	231.8	1.4 %
Graduate Level	Graduate-UG Enrolled	0.3	0.5 %	1.2	2.0 %			0.4	0.9 %	0.2	0.5 %
	Graduate-1st Stage	13.3	0.9 %	9.6	0.6 %	10.8	0.7 %	10.6	0.7 %	14.6	1.0 %
	Graduate-2nd Stage	8.7	1.8 %	8.0	1.6 %	6.7	1.3 %	6.0	1.1 %	5.0	1.0 %
Graduate Level Total:		22.3	1.1 %	18.9	0.9 %	17.5	0.9 %	17.1	0.8 %	19.8	1.0 %
Student Workload FTE Total		315.6	1.7%	289.5	1.5%	285.7	1.5%	268.1	1.4%	251.6	1.3%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		38.2	31.2	29.5	29.7	30.0
Student FTE / Faculty Payroll FTE		38.6	30.9	28.9	30.2	28.4
UG Student FTE / TA Payroll FTE		44.9	36.1	39.3	43.1	44.8

UCSC Instructional Load Summary Department Summary

Philosophy

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	9.8	0.2 %	11.7	0.2 %	7.3	0.1 %	5.8	0.1 %	7.8	0.1 %
	Upper Division	77.1	0.7 %	96.0	0.9 %	94.2	0.9 %	88.5	0.8 %	85.6	0.8 %
Undergraduate Total:		86.9	0.5 %	107.7	0.6 %	101.6	0.6 %	94.3	0.6 %	93.4	0.6 %
Graduate	Grad - 1st Stage	12.3	1.0 %	11.7	0.9 %	11.3	0.9 %	11.0	0.9 %	13.7	1.1 %
	Grad - 2nd Stage	8.7	1.6 %	8.0	1.5 %	7.0	1.2 %	6.0	1.0 %	6.0	1.0 %
Graduate Total:		21.0	1.2 %	19.7	1.0 %	18.3	1.0 %	17.0	0.9 %	19.7	1.0 %
Majors Total		107.9	0.6 %	127.4	0.7 %	119.9	0.7 %	111.3	0.6 %	113.1	0.6 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	13.5	14.2	13.3	13.9	16.2
Total Budgeted Faculty Ratio	13.1	13.7	12.4	12.3	13.5

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	41.0	1.0 %	45.6	0.9 %	50.8	1.0 %	47.5	1.1 %	40.8	0.9 %
	Undergraduate Total:		41.0	1.0 %	45.6	0.9 %	50.8	1.0 %	47.5	1.1 %	40.8	0.9 %
Graduate	Masters	MA	2.0	0.5 %	4.0	1.1 %	3.0	0.7 %	3.0	0.8 %	1.0	0.3 %
	Doctorate	PHD	2.0	1.0 %	5.0	3.2 %	1.0	0.6 %	4.0	1.9 %	1.0	0.4 %
Graduate Total:			4.0	0.6 %	9.0	1.8 %	4.0	0.7 %	7.0	1.2 %	2.0	0.3 %
Degrees Total			45.0	0.9 %	54.6	1.0 %	54.8	1.0 %	54.5	1.1 %	42.8	0.9 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	5.6	6.1	6.1	6.8	6.1
Total Budgeted Faculty Ratio	5.4	5.9	5.7	6.0	5.1

UCSC Instructional Load Summary Department Summary

Writing Program

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	5.0	5.0	5.0	5.0	5.0
	Temporary Instructors	8.1	8.6	20.6	23.1	21.9
Budget FTE Total:		13.1	13.6	25.6	28.1	26.9
Payroll FTE	Permanent Faculty	3.0	3.9	4.2	3.3	2.9
	Temporary Instructors	37.1	38.9	39.3	39.9	32.5
Payroll FTE Total:		40.1	42.8	43.5	43.1	35.4

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	0.2				

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	444.0	4.6 %	512.3	5.5 %	525.4	5.6 %	559.6	5.7 %	511.4	5.3 %
	Upper Division	4.0	0.1 %	4.6	0.1 %	2.3	0.0 %	3.2	0.0 %	3.8	0.1 %
Undergraduate Level Total:		447.9	2.6 %	516.8	3.0 %	527.7	3.2 %	562.8	3.3 %	515.1	3.0 %
Graduate Level	Graduate-1st Stage	1.0	0.1 %	1.7	0.1 %	2.4	0.2 %	1.2	0.1 %	0.4	0.0 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Graduate Level Total:		1.0	0.0 %	1.7	0.1 %	2.4	0.1 %	1.2	0.1 %	0.4	0.0 %
Student Workload FTE Total		448.9	2.4%	518.5	2.7%	530.2	2.9%	564.0	3.0%	515.5	2.7%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		34.3	38.0	20.7	20.0	19.1
Student FTE / Faculty Payroll FTE		11.2	12.1	12.2	13.1	14.6
UG Student FTE / TA Payroll FTE		2,634.9	0.0	0.0	0.0	0.0

UCSC Instructional Load Summary Department Summary

Writing Program

Majors			
		#	%
Majors Total			

Major/Budgeted Faculty Ratio	
Permanent Budgeted Faculty Ratio	

Degrees			
		#	%
Degrees Total			

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio					
Total Budgeted Faculty Ratio					

UCSC Instructional Load Summary Department Summary

Physical and Bio Sciences Div

Astronomy and Astrophysics

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	10.9	11.2	13.0	12.8	12.8
	Temporary Instructors	0.1	0.2	0.7	0.5	1.3
Budget FTE Total:		11.0	11.4	13.7	13.3	14.1
Payroll FTE	Permanent Faculty	10.1	10.5	12.1	12.4	11.5
	Temporary Instructors	0.1	0.3	0.6	0.4	0.8
Payroll FTE Total:		10.2	10.7	12.7	12.8	12.3

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	3.8	4.2	3.8	4.5	4.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	151.9	1.6 %	133.7	1.4 %	148.9	1.6 %	146.0	1.5 %	113.1	1.2 %
	Upper Division	33.8	0.5 %	26.6	0.4 %	25.5	0.4 %	26.4	0.4 %	26.9	0.4 %
Undergraduate Level Total:		185.7	1.1 %	160.2	0.9 %	174.4	1.1 %	172.4	1.0 %	140.0	0.8 %
Graduate Level	Graduate-UG Enrolled	0.4	0.7 %	0.7	1.1 %	0.2	0.5 %	0.6	1.1 %	0.2	0.5 %
	Graduate-1st Stage	29.2	2.0 %	31.7	2.1 %	25.0	1.7 %	21.7	1.5 %	21.9	1.5 %
	Graduate-2nd Stage	12.3	2.6 %	15.0	3.1 %	19.3	3.8 %	20.0	3.8 %	18.3	3.5 %
Graduate Level Total:		41.9	2.1 %	47.3	2.3 %	44.6	2.2 %	42.2	2.1 %	40.5	2.0 %
Student Workload FTE Total		227.6	1.2%	207.6	1.1%	219.0	1.2%	214.6	1.1%	180.5	1.0%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		20.7	18.2	16.0	16.1	12.8
Student FTE / Faculty Payroll FTE		22.3	19.4	17.2	16.8	14.7
UG Student FTE / TA Payroll FTE		48.5	38.4	46.5	38.3	32.3

UCSC Instructional Load Summary Department Summary

Astronomy and Astrophysics

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	34.0	2.6 %	37.0	2.7 %	30.3	2.3 %	26.0	2.0 %	23.7	1.8 %
	Grad - 2nd Stage	13.7	2.6 %	16.0	3.0 %	21.7	3.8 %	21.3	3.5 %	20.0	3.3 %
Graduate Total:		47.7	2.6 %	53.0	2.8 %	52.0	2.8 %	47.3	2.5 %	43.7	2.3 %
Majors Total		47.7	0.3 %	53.0	0.3 %	52.0	0.3 %	47.3	0.2 %	43.7	0.2 %

Major/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		4.4	4.7	4.0	3.7	3.4
Total Budgeted Faculty Ratio		4.3	4.6	3.8	3.6	3.1

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MS	23.0	5.3 %	3.0	0.9 %	5.0	1.1 %	4.0	1.1 %	6.0	1.6 %
	Doctorate	PHD	5.0	2.6 %	4.0	2.6 %	6.0	3.6 %	9.0	4.3 %	5.0	2.2 %
Graduate Total:			28.0	4.4 %	7.0	1.4 %	11.0	1.8 %	13.0	2.2 %	11.0	1.9 %
Degrees Total			28.0	0.6 %	7.0	0.1 %	11.0	0.2 %	13.0	0.3 %	11.0	0.2 %

Degree/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		2.6	0.6	0.8	1.0	0.9
Total Budgeted Faculty Ratio		2.5	0.6	0.8	1.0	0.8

UCSC Instructional Load Summary Department Summary

Chemistry and Biochemistry

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	23.0	24.0	23.7	24.0	24.0
	Temporary Instructors	3.0	2.9	4.3	3.7	3.2
Budget FTE Total:		26.0	26.9	28.0	27.7	27.2
Payroll FTE	Permanent Faculty	22.5	21.7	20.9	20.9	23.0
	Temporary Instructors	3.0	3.2	3.7	2.9	2.0
Payroll FTE Total:		25.5	24.8	24.5	23.8	25.0

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	28.8	26.7	25.6	27.8	27.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	695.5	7.3 %	607.3	6.5 %	625.9	6.6 %	617.1	6.2 %	575.7	5.9 %
	Upper Division	146.0	2.0 %	137.5	1.8 %	132.1	1.9 %	126.8	1.8 %	119.4	1.6 %
Undergraduate Level Total:		841.5	4.9 %	744.9	4.4 %	758.0	4.6 %	743.9	4.4 %	695.1	4.1 %
Graduate Level	Graduate-UG Enrolled	4.4	7.2 %	3.4	5.6 %	1.2	2.6 %	0.3	0.7 %	0.2	0.5 %
	Graduate-1st Stage	72.0	4.9 %	52.9	3.5 %	51.8	3.5 %	73.9	5.2 %	81.5	5.6 %
	Graduate-2nd Stage	39.3	8.3 %	42.7	8.7 %	42.0	8.2 %	37.0	7.0 %	32.0	6.1 %
Graduate Level Total:		115.7	5.8 %	99.0	4.8 %	95.0	4.7 %	111.2	5.5 %	113.7	5.7 %
Student Workload FTE Total		957.3	5.0%	843.9	4.4%	853.1	4.6%	855.1	4.5%	808.8	4.3%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		36.8	31.4	30.5	30.9	29.8
Student FTE / Faculty Payroll FTE		37.5	34.0	34.8	35.9	32.3
UG Student FTE / TA Payroll FTE		29.3	27.9	29.6	26.8	25.4

UCSC Instructional Load Summary Department Summary

Chemistry and Biochemistry

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	4.2	0.1 %	5.3	0.1 %	5.5	0.1 %	4.3	0.1 %	3.7	0.1 %
	Upper Division	201.5	1.9 %	184.8	1.7 %	191.5	1.9 %	173.8	1.6 %	167.0	1.6 %
Undergraduate Total:		205.7	1.2 %	190.2	1.1 %	197.0	1.2 %	178.2	1.0 %	170.7	1.0 %
Graduate	Grad - 1st Stage	59.7	4.6 %	43.7	3.2 %	39.3	3.0 %	62.0	4.8 %	66.0	5.1 %
	Grad - 2nd Stage	41.0	7.8 %	44.7	8.2 %	44.7	7.8 %	39.3	6.4 %	38.3	6.4 %
Graduate Total:		100.7	5.5 %	88.3	4.7 %	84.0	4.5 %	101.3	5.3 %	104.3	5.5 %
Majors Total		306.3	1.6 %	278.5	1.5 %	281.0	1.5 %	279.5	1.5 %	275.0	1.5 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	13.3	11.6	11.9	11.6	11.5
Total Budgeted Faculty Ratio	11.8	10.4	10.0	10.1	10.1

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	10.0	0.2 %	9.0	0.2 %	9.5	0.2 %	7.5	0.2 %	11.5	0.3 %
		BS	80.0	1.9 %	80.8	1.6 %	97.0	2.0 %	68.3	1.6 %	70.3	1.6 %
Undergraduate Total:			90.0	2.1 %	89.8	1.8 %	106.5	2.2 %	75.8	1.8 %	81.8	1.8 %
Graduate	Masters	MS	6.0	1.4 %	8.0	2.3 %	4.0	0.9 %	5.0	1.3 %	4.0	1.1 %
	Doctorate	PHD	16.0	8.3 %	11.0	7.1 %	13.0	7.8 %	16.0	7.6 %	16.0	7.0 %
Graduate Total:			22.0	3.5 %	19.0	3.8 %	17.0	2.8 %	21.0	3.6 %	20.0	3.4 %
Degrees Total			112.0	2.3 %	108.8	2.0 %	123.5	2.3 %	96.8	2.0 %	101.8	2.0 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	4.9	4.5	5.2	4.0	4.2
Total Budgeted Faculty Ratio	4.3	4.0	4.4	3.5	3.7

UCSC Instructional Load Summary Department Summary

Earth and Planetary Sciences

(Previously Earth Sciences)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	20.5	21.0	21.0	23.0	23.0
	Temporary Instructors	1.4	0.6	1.4	2.4	1.7
Budget FTE Total:		21.9	21.6	22.4	25.4	24.7
Payroll FTE	Permanent Faculty	19.0	20.3	19.3	20.8	21.2
	Temporary Instructors	1.4	0.7	1.2	1.9	1.1
Payroll FTE Total:		20.4	21.0	20.5	22.7	22.3

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	6.8	7.7	7.4	8.0	7.2

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	140.6	1.5 %	179.4	1.9 %	205.1	2.2 %	232.2	2.3 %	268.2	2.8 %
	Upper Division	101.7	1.4 %	111.0	1.5 %	108.5	1.5 %	129.4	1.8 %	152.1	2.1 %
Undergraduate Level Total:		242.3	1.4 %	290.4	1.7 %	313.6	1.9 %	361.7	2.1 %	420.3	2.5 %
Graduate Level	Graduate-UG Enrolled	1.1	1.8 %	0.9	1.4 %	0.1	0.2 %	0.2	0.5 %	0.4	1.0 %
	Graduate-1st Stage	42.9	2.9 %	38.5	2.6 %	33.7	2.3 %	36.1	2.5 %	30.1	2.1 %
	Graduate-2nd Stage	11.0	2.3 %	17.0	3.5 %	21.0	4.1 %	27.7	5.2 %	22.3	4.3 %
Graduate Level Total:		55.0	2.8 %	56.4	2.8 %	54.8	2.7 %	64.0	3.2 %	52.8	2.6 %
Student Workload FTE Total		297.3	1.6%	346.8	1.8%	368.5	2.0%	425.7	2.2%	473.2	2.5%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		13.6	16.0	16.4	16.7	19.1
Student FTE / Faculty Payroll FTE		14.6	16.5	17.9	18.7	21.2
UG Student FTE / TA Payroll FTE		35.5	37.8	42.2	45.0	58.6

UCSC Instructional Load Summary Department Summary

Earth and Planetary Sciences

(Previously Earth Sciences)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	5.7	0.1 %	7.3	0.1 %	5.3	0.1 %	6.7	0.1 %	6.7	0.1 %
	Upper Division	136.7	1.3 %	149.8	1.4 %	159.8	1.5 %	208.5	2.0 %	183.2	1.7 %
Undergraduate Total:		142.3	0.8 %	157.2	0.9 %	165.2	1.0 %	215.2	1.3 %	189.9	1.1 %
Graduate	Grad - 1st Stage	36.0	2.8 %	32.0	2.4 %	27.7	2.1 %	26.3	2.1 %	21.3	1.6 %
	Grad - 2nd Stage	13.3	2.5 %	19.3	3.6 %	22.0	3.9 %	28.3	4.6 %	25.3	4.2 %
Graduate Total:		49.3	2.7 %	51.3	2.7 %	49.7	2.6 %	54.7	2.9 %	46.7	2.5 %
Majors Total		191.7	1.0 %	208.5	1.1 %	214.8	1.2 %	269.8	1.4 %	236.6	1.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	9.3	9.9	10.2	11.7	10.3
Total Budgeted Faculty Ratio	8.8	9.6	9.6	10.6	9.6

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	3.5	0.1 %	3.0	0.1 %	2.0	0.0 %	3.0	0.1 %	1.0	0.0 %
		BS	47.0	1.1 %	69.8	1.4 %	54.5	1.1 %	65.0	1.5 %	84.3	1.9 %
Undergraduate Total:			50.5	1.2 %	72.8	1.5 %	56.5	1.2 %	68.0	1.6 %	85.3	1.9 %
Graduate	Masters	MS	5.0	1.2 %	4.0	1.1 %	2.0	0.5 %	3.0	0.8 %	3.0	0.8 %
	Doctorate	PHD	9.0	4.7 %	7.0	4.5 %	3.0	1.8 %	5.0	2.4 %	11.0	4.8 %
Graduate Total:			14.0	2.2 %	11.0	2.2 %	5.0	0.8 %	8.0	1.4 %	14.0	2.4 %
Degrees Total			64.5	1.3 %	83.8	1.5 %	61.5	1.1 %	76.0	1.6 %	99.3	2.0 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	3.1	4.0	2.9	3.3	4.3
Total Budgeted Faculty Ratio	3.0	3.9	2.7	3.0	4.0

UCSC Instructional Load Summary Department Summary

Ecology & Evolutionary Biology

(Senate Faculty Instruction only before 2008-09; Biology Majors & Degrees split with MCD Biology Dept from 2008-09)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	22.0	22.0	22.7	21.0	21.3
	Temporary Instructors	4.5	5.7	8.2	9.0	8.9
Budget FTE Total:		26.5	27.7	30.9	30.0	30.3
Payroll FTE	Permanent Faculty	20.7	20.0	20.3	18.3	18.7
	Temporary Instructors	4.6	6.3	7.0	7.2	5.8
Payroll FTE Total:		25.2	26.3	27.3	25.5	24.5

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	14.4	15.5	14.2	16.7	15.5

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	209.8	2.2 %	189.6	2.0 %	170.3	1.8 %	181.5	1.8 %	173.1	1.8 %
	Upper Division	272.1	3.7 %	290.4	3.8 %	276.0	3.9 %	286.4	4.0 %	296.8	4.1 %
Undergraduate Level Total:		481.9	2.8 %	479.9	2.8 %	446.3	2.7 %	467.9	2.7 %	469.9	2.8 %
Graduate Level	Graduate-UG Enrolled	0.4	0.7 %	0.3	0.5 %	0.6	1.3 %	0.4	0.9 %	0.1	0.2 %
	Graduate-1st Stage	72.2	5.0 %	68.3	4.6 %	72.6	4.9 %	67.9	4.7 %	67.7	4.7 %
	Graduate-2nd Stage	25.0	5.3 %	30.3	6.2 %	28.7	5.6 %	31.7	6.0 %	26.3	5.0 %
Graduate Level Total:		97.7	4.9 %	98.9	4.8 %	101.9	5.0 %	100.0	5.0 %	94.1	4.7 %
Student Workload FTE Total		579.5	3.0%	578.9	3.0%	548.2	3.0%	568.0	3.0%	564.1	3.0%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		21.9	20.9	17.7	18.9	18.6
Student FTE / Faculty Payroll FTE		23.0	22.0	20.1	22.3	23.1
UG Student FTE / TA Payroll FTE		33.5	31.0	31.5	28.1	30.3

UCSC Instructional Load Summary Department Summary

Ecology & Evolutionary Biology

(Senate Faculty Instruction only before 2008-09; Biology Majors & Degrees split with MCD Biology Dept from 2008-09)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	8.3	0.1 %	9.3	0.2 %	11.3	0.2 %	19.3	0.3 %	22.6	0.4 %
	Upper Division	408.8	3.8 %	409.2	3.8 %	402.8	3.9 %	433.6	4.1 %	473.4	4.4 %
Undergraduate Total:		417.1	2.5 %	418.6	2.5 %	414.2	2.5 %	452.9	2.7 %	495.9	2.9 %
Graduate	Grad - 1st Stage	49.0	3.8 %	41.3	3.1 %	44.3	3.4 %	44.3	3.5 %	43.3	3.3 %
	Grad - 2nd Stage	26.7	5.1 %	32.0	5.9 %	30.7	5.4 %	33.3	5.4 %	30.7	5.1 %
Graduate Total:		75.7	4.2 %	73.3	3.9 %	75.0	4.0 %	77.7	4.1 %	74.0	3.9 %
Majors Total		492.8	2.6 %	491.9	2.6 %	489.2	2.7 %	530.6	2.8 %	569.9	3.0 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	22.4	22.4	21.6	25.3	26.7
Total Budgeted Faculty Ratio	18.6	17.7	15.8	17.7	18.8

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	24.5	0.6 %	33.3	0.7 %	29.5	0.6 %	25.2	0.6 %	22.0	0.5 %
		BS	173.0	4.0 %	196.5	4.0 %	185.8	3.8 %	166.8	3.9 %	198.0	4.5 %
Undergraduate Total:			197.5	4.6 %	229.8	4.6 %	215.3	4.4 %	192.0	4.5 %	220.0	5.0 %
Graduate	Masters	MA	5.0	1.2 %	10.0	2.8 %	3.0	0.7 %	5.0	1.3 %	7.0	1.9 %
	Doctorate	PHD	16.0	8.3 %	9.0	5.8 %	10.0	6.0 %	10.0	4.8 %	14.0	6.2 %
Graduate Total:			21.0	3.3 %	19.0	3.8 %	13.0	2.1 %	15.0	2.5 %	21.0	3.5 %
Degrees Total			218.5	4.4 %	248.8	4.5 %	228.3	4.2 %	207.0	4.3 %	241.0	4.8 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	9.9	11.3	10.1	9.9	11.3
Total Budgeted Faculty Ratio	8.2	9.0	7.4	6.9	8.0

UCSC Instructional Load Summary Department Summary

Mathematics

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	18.0	18.0	17.0	18.0	19.0
	Temporary Instructors	5.3	6.3	8.7	9.0	7.4
Budget FTE Total:		23.3	24.3	25.7	27.0	26.4
Payroll FTE	Permanent Faculty	16.1	15.5	14.0	16.5	17.7
	Temporary Instructors	5.3	7.0	7.4	7.1	4.8
Payroll FTE Total:		21.4	22.5	21.4	23.6	22.5

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	21.5	22.4	22.6	23.7	22.0

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	834.3	8.7 %	779.0	8.3 %	739.3	7.8 %	720.7	7.3 %	698.4	7.2 %
	Upper Division	150.8	2.0 %	163.3	2.2 %	138.0	2.0 %	132.5	1.8 %	97.9	1.3 %
Undergraduate Level Total:		985.1	5.8 %	942.3	5.6 %	877.4	5.3 %	853.2	5.0 %	796.4	4.7 %
Graduate Level	Graduate-UG Enrolled	3.7	6.0 %	2.8	4.5 %	2.8	6.1 %	5.1	10.3 %	2.8	6.4 %
	Graduate-1st Stage	27.9	1.9 %	40.4	2.7 %	45.9	3.1 %	42.7	3.0 %	30.0	2.1 %
	Graduate-2nd Stage	20.0	4.2 %	13.3	2.7 %	8.0	1.6 %	11.7	2.2 %	15.3	2.9 %
Graduate Level Total:		51.6	2.6 %	56.5	2.8 %	56.7	2.8 %	59.4	3.0 %	48.1	2.4 %
Student Workload FTE Total		1,036.7	5.5%	998.8	5.3%	934.1	5.1%	912.6	4.8%	844.5	4.4%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		44.6	41.1	36.3	33.8	32.0
Student FTE / Faculty Payroll FTE		48.4	44.5	43.7	38.7	37.6
UG Student FTE / TA Payroll FTE		45.7	42.0	38.9	36.0	36.2

UCSC Instructional Load Summary Department Summary

Mathematics

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	3.8	0.1 %	4.0	0.1 %	2.7	0.0 %	1.3	0.0 %	0.7	0.0 %
	Upper Division	145.5	1.4 %	170.3	1.6 %	166.2	1.6 %	155.0	1.5 %	111.8	1.0 %
Undergraduate Total:		149.3	0.9 %	174.3	1.0 %	168.8	1.0 %	156.3	0.9 %	112.4	0.7 %
Graduate	Grad - 1st Stage	29.0	2.2 %	40.3	3.0 %	43.7	3.3 %	43.3	3.4 %	31.0	2.4 %
	Grad - 2nd Stage	20.7	3.9 %	14.7	2.7 %	11.0	1.9 %	15.7	2.5 %	16.3	2.7 %
Graduate Total:		49.7	2.7 %	55.0	2.9 %	54.7	2.9 %	59.0	3.1 %	47.3	2.5 %
Majors Total		199.0	1.1 %	229.3	1.2 %	223.5	1.2 %	215.3	1.1 %	159.8	0.8 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	11.1	12.7	13.1	12.0	8.4
Total Budgeted Faculty Ratio	8.6	9.4	8.7	8.0	6.0

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	84.0	2.0 %	101.0	2.0 %	80.0	1.6 %	69.5	1.6 %	48.8	1.1 %
		BS					22.3	0.5 %	28.0	0.7 %	32.5	0.7 %
Undergraduate Total:			84.0	2.0 %	101.0	2.0 %	102.3	2.1 %	97.5	2.3 %	81.3	1.8 %
Graduate	Masters	MA	2.0	0.5 %	6.0	1.7 %	12.0	2.7 %	15.0	3.9 %	7.0	1.9 %
	Doctorate	PHD	5.0	2.6 %	6.0	3.9 %	6.0	3.6 %	4.0	1.9 %	5.0	2.2 %
Graduate Total:			7.0	1.1 %	12.0	2.4 %	18.0	3.0 %	19.0	3.2 %	12.0	2.0 %
Degrees Total			91.0	1.8 %	113.0	2.1 %	120.3	2.2 %	116.5	2.4 %	93.3	1.9 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	5.1	6.3	7.1	6.5	4.9
Total Budgeted Faculty Ratio	3.9	4.6	4.7	4.3	3.5

UCSC Instructional Load Summary Department Summary

Microbiology & Env Toxicology *(Formerly Environmental Toxicology)*

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	6.0	8.0	8.7	8.5	7.5
	Temporary Instructors	0.6	0.6	1.0	0.6	1.1
Budget FTE Total:		6.6	8.6	9.7	9.1	8.6
Payroll FTE	Permanent Faculty	5.3	8.0	7.3	8.0	7.3
	Temporary Instructors	0.6	0.6	0.8	0.5	0.7
Payroll FTE Total:		5.9	8.6	8.1	8.5	8.0

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	3.5	3.5	3.3	3.3	2.8

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	1.5	0.0 %	1.0	0.0 %	5.4	0.1 %			13.4	0.1 %
	Upper Division	73.5	1.0 %	68.9	0.9 %	73.9	1.1 %	78.0	1.1 %	82.2	1.1 %
Undergraduate Level Total:		75.0	0.4 %	69.9	0.4 %	79.3	0.5 %	78.0	0.5 %	95.6	0.6 %
Graduate Level	Graduate-UG Enrolled	0.9	1.4 %	3.0	4.9 %	0.7	1.6 %	0.1	0.3 %	0.4	1.0 %
	Graduate-1st Stage	17.9	1.2 %	22.6	1.5 %	24.7	1.7 %	23.3	1.6 %	24.7	1.7 %
	Graduate-2nd Stage	7.3	1.6 %	6.7	1.4 %	12.7	2.5 %	11.7	2.2 %	11.0	2.1 %
Graduate Level Total:		26.1	1.3 %	32.3	1.6 %	38.1	1.9 %	35.1	1.7 %	36.1	1.8 %
Student Workload FTE Total		101.2	0.5%	102.2	0.5%	117.4	0.6%	113.0	0.6%	131.7	0.7%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		15.4	11.9	12.2	12.4	15.3
Student FTE / Faculty Payroll FTE		17.1	11.9	14.5	13.3	16.4
UG Student FTE / TA Payroll FTE		21.4	20.0	23.8	23.4	33.7

UCSC Instructional Load Summary Department Summary

Microbiology & Env Toxicology *(Formerly Environmental Toxicology)*

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	16.7	1.3 %	20.0	1.5 %	20.3	1.6 %	18.7	1.5 %	22.3	1.7 %
	Grad - 2nd Stage	7.7	1.5 %	7.3	1.4 %	14.3	2.5 %	12.7	2.1 %	11.3	1.9 %
Graduate Total:		24.3	1.3 %	27.3	1.4 %	34.7	1.8 %	31.3	1.7 %	33.7	1.8 %
Majors Total		24.3	0.1 %	27.3	0.1 %	34.7	0.2 %	31.3	0.2 %	33.7	0.2 %

Major/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		4.1	3.4	4.0	3.7	4.5
Total Budgeted Faculty Ratio		3.7	3.2	3.6	3.4	3.9

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Graduate	Masters	MS	2.0	0.5 %	2.0	0.6 %	4.0	0.9 %	7.0	1.8 %	6.0	1.6 %
	Doctorate	PHD	1.0	0.5 %	2.0	1.3 %	2.0	1.2 %	4.0	1.9 %	5.0	2.2 %
Graduate Total:			3.0	0.5 %	4.0	0.8 %	6.0	1.0 %	11.0	1.9 %	11.0	1.9 %
Degrees Total			3.0	0.1 %	4.0	0.1 %	6.0	0.1 %	11.0	0.2 %	11.0	0.2 %

Degree/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		0.5	0.5	0.7	1.3	1.5
Total Budgeted Faculty Ratio		0.5	0.5	0.6	1.2	1.3

UCSC Instructional Load Summary Department Summary

Mol/Cell/Developmental Biology

(Senate Faculty Instruction only before 2008-09; Biology Majors & Degrees split with EE Biology Dept from 2008-09)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	27.7	25.3	29.0	32.0	31.0
	Temporary Instructors	3.5	3.9	3.2	4.1	4.5
Budget FTE Total:		31.2	29.2	32.2	36.1	35.5
Payroll FTE	Permanent Faculty	27.0	23.3	26.7	30.3	26.9
	Temporary Instructors	3.6	4.3	2.7	3.2	2.9
Payroll FTE Total:		30.6	27.6	29.4	33.6	29.8

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	17.8	17.5	14.9	14.5	14.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	173.6	1.8 %	163.6	1.7 %	156.5	1.7 %	172.2	1.7 %	204.8	2.1 %
	Upper Division	465.4	6.3 %	445.1	5.9 %	418.3	6.0 %	398.0	5.5 %	380.0	5.2 %
Undergraduate Level Total:		639.0	3.8 %	608.7	3.6 %	574.8	3.5 %	570.1	3.3 %	584.8	3.4 %
Graduate Level	Graduate-UG Enrolled	1.1	1.7 %	0.5	0.8 %	0.1	0.3 %	0.6	1.2 %	0.6	1.4 %
	Graduate-1st Stage	72.2	5.0 %	57.0	3.8 %	55.4	3.8 %	60.3	4.2 %	62.5	4.3 %
	Graduate-2nd Stage	25.0	5.3 %	36.3	7.4 %	39.3	7.7 %	38.0	7.2 %	30.7	5.9 %
Graduate Level Total:		98.3	4.9 %	93.8	4.6 %	94.9	4.7 %	98.9	4.9 %	93.8	4.7 %
Student Workload FTE Total		737.2	3.9%	702.5	3.7%	669.6	3.6%	669.0	3.5%	678.6	3.6%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		23.6	24.1	20.8	18.6	19.1
Student FTE / Faculty Payroll FTE		24.1	25.5	22.8	19.9	22.8
UG Student FTE / TA Payroll FTE		36.0	34.9	38.6	39.2	40.8

UCSC Instructional Load Summary Department Summary

Mol/Cell/Developmental Biology (Senate Faculty Instruction only before 2008-09; Biology Majors & Degrees split with EE Biology Dept from 2008-09)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	24.8	0.4 %	23.0	0.4 %	24.8	0.4 %	22.7	0.3 %	29.4	0.5 %
	Upper Division	1,032.6	9.6 %	1,005.1	9.3 %	936.1	9.1 %	859.9	8.1 %	810.6	7.5 %
Undergraduate Total:		1,057.5	6.2 %	1,028.1	6.1 %	960.9	5.9 %	882.6	5.2 %	840.1	5.0 %
Graduate	Grad - 1st Stage	55.3	4.3 %	46.3	3.4 %	46.7	3.6 %	46.0	3.6 %	42.3	3.3 %
	Grad - 2nd Stage	26.7	5.1 %	38.3	7.1 %	45.0	7.9 %	44.7	7.3 %	38.0	6.4 %
Graduate Total:		82.0	4.5 %	84.7	4.5 %	91.7	4.9 %	90.7	4.8 %	80.3	4.2 %
Majors Total		1,139.5	6.1 %	1,112.7	6.0 %	1,052.6	5.8 %	973.2	5.1 %	920.4	4.9 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	41.2	43.9	36.3	30.4	29.7
Total Budgeted Faculty Ratio	36.5	38.1	32.6	27.0	26.0

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	24.5	0.6 %	33.3	0.7 %	30.5	0.6 %	26.2	0.6 %	22.0	0.5 %
		BS	440.5	10.2 %	524.8	10.6 %	489.3	10.1 %	408.1	9.6 %	376.8	8.5 %
Undergraduate Total:			465.0	10.8 %	558.0	11.2 %	519.8	10.7 %	434.3	10.2 %	398.8	9.0 %
Graduate	Masters	MA	3.0	0.7 %	1.0	0.3 %						
		MS			3.0	0.9 %	3.0	0.7 %	3.0	0.8 %	7.0	1.9 %
	Doctorate	PHD	5.0	2.6 %	5.0	3.2 %	13.0	7.8 %	11.0	5.2 %	18.0	7.9 %
Graduate Total:			8.0	1.3 %	9.0	1.8 %	16.0	2.6 %	14.0	2.4 %	25.0	4.2 %
Degrees Total			473.0	9.6 %	567.0	10.4 %	535.8	9.8 %	448.3	9.2 %	423.8	8.4 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	17.1	22.4	18.5	14.0	13.7
Total Budgeted Faculty Ratio	15.2	19.4	16.6	12.4	12.0

UCSC Instructional Load Summary Department Summary

Ocean Sciences

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	11.0	12.0	12.0	12.0	11.7
	Temporary Instructors	0.2	0.1	0.3	0.5	0.6
Budget FTE Total:		11.2	12.1	12.3	12.5	12.3
Payroll FTE	Permanent Faculty	10.0	10.0	11.1	11.6	9.8
	Temporary Instructors	0.2	0.2	0.3	0.4	0.4
Payroll FTE Total:		10.2	10.2	11.4	12.0	10.2

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	3.3	3.3	3.2	3.5	3.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	140.8	1.5 %	145.4	1.5 %	109.6	1.2 %	153.2	1.5 %	119.9	1.2 %
	Upper Division	20.3	0.3 %	24.3	0.3 %	28.4	0.4 %	41.4	0.6 %	47.2	0.6 %
Undergraduate Level Total:		161.0	0.9 %	169.8	1.0 %	137.9	0.8 %	194.6	1.1 %	167.0	1.0 %
Graduate Level	Graduate-UG Enrolled	1.7	2.7 %	0.7	1.1 %	0.4	1.0 %	0.3	0.7 %	0.6	1.3 %
	Graduate-1st Stage	39.4	2.7 %	34.1	2.3 %	30.3	2.1 %	31.1	2.2 %	24.5	1.7 %
	Graduate-2nd Stage	14.3	3.0 %	11.0	2.3 %	16.0	3.1 %	11.7	2.2 %	14.0	2.7 %
Graduate Level Total:		55.4	2.8 %	45.8	2.2 %	46.8	2.3 %	43.1	2.1 %	39.1	1.9 %
Student Workload FTE Total		216.5	1.1%	215.5	1.1%	184.7	1.0%	237.7	1.2%	206.1	1.1%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		19.4	17.8	15.0	19.1	16.8
Student FTE / Faculty Payroll FTE		21.3	21.2	16.2	19.9	20.2
UG Student FTE / TA Payroll FTE		48.4	52.2	43.5	56.1	50.5

UCSC Instructional Load Summary Department Summary

Ocean Sciences

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division									2.3	0.0 %
	Upper Division									59.9	0.6 %
Undergraduate Total:										62.2	0.4 %
Graduate	Grad - 1st Stage	31.3	2.4 %	29.0	2.2 %	26.0	2.0 %	25.3	2.0 %	21.0	1.6 %
	Grad - 2nd Stage	15.0	2.8 %	12.3	2.3 %	16.7	2.9 %	12.7	2.1 %	14.3	2.4 %
Graduate Total:		46.3	2.5 %	41.3	2.2 %	42.7	2.3 %	38.0	2.0 %	35.3	1.9 %
Majors Total		46.3	0.2 %	41.3	0.2 %	42.7	0.2 %	38.0	0.2 %	97.6	0.5 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	4.2	3.4	3.6	3.2	8.4
Total Budgeted Faculty Ratio	4.2	3.4	3.5	3.0	7.9

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BS									24.3	0.5 %
	Undergraduate Total:										24.3	0.5 %
Graduate	Masters	MS	4.0	0.9 %	6.0	1.7 %	8.0	1.8 %	3.0	0.8 %	2.0	0.5 %
	Doctorate	PHD	2.0	1.0 %	6.0	3.9 %	7.0	4.2 %	2.0	1.0 %	4.0	1.8 %
Graduate Total:			6.0	0.9 %	12.0	2.4 %	15.0	2.5 %	5.0	0.8 %	6.0	1.0 %
Degrees Total			6.0	0.1 %	12.0	0.2 %	15.0	0.3 %	5.0	0.1 %	30.3	0.6 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	0.5	1.0	1.3	0.4	2.6
Total Budgeted Faculty Ratio	0.5	1.0	1.2	0.4	2.5

UCSC Instructional Load Summary Department Summary

Physical and Bio Sciences General

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty			1.0	1.0	1.0
	Temporary Instructors	2.1	2.3	2.9	3.2	3.2
Budget FTE Total:		2.1	2.3	3.9	4.2	4.2
Payroll FTE	Permanent Faculty			1.0	1.0	1.0
	Temporary Instructors	2.2	2.5	2.4	2.5	2.1
Payroll FTE Total:		2.2	2.5	3.4	3.5	3.1

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division			0.1	0.0 %						
	Upper Division	1.3	0.0 %	2.3	0.0 %	1.3	0.0 %	1.3	0.0 %	1.2	0.0 %
Undergraduate Level Total:		1.3	0.0 %	2.4	0.0 %	1.3	0.0 %	1.3	0.0 %	1.2	0.0 %
Graduate Level	Graduate-UG Enrolled									0.2	0.4 %
	Graduate-1st Stage	2.8	0.2 %	4.6	0.3 %	5.0	0.3 %	3.1	0.2 %	3.2	0.2 %
	Graduate-2nd Stage			0.0	0.0 %	0.0	0.0 %				
Graduate Level Total:		2.8	0.1 %	4.6	0.2 %	5.0	0.2 %	3.1	0.2 %	3.4	0.2 %
Student Workload FTE Total		4.1	0.0%	7.0	0.0%	6.3	0.0%	4.4	0.0%	4.6	0.0%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		1.9	3.0	1.6	1.1	1.1
Student FTE / Faculty Payroll FTE		1.9	2.8	1.8	1.3	1.5
UG Student FTE / TA Payroll FTE		0.0	0.0	0.0	0.0	0.0

UCSC Instructional Load Summary Department Summary

Physical and Bio Sciences General

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division									2.0	0.0 %
	Upper Division									13.3	0.1 %
Undergraduate Total:										15.3	0.1 %
Graduate	Grad - 1st Stage	10.0	0.8 %	17.3	1.3 %	16.0	1.2 %	19.0	1.5 %	17.7	1.4 %
	Graduate Total:	10.0	0.5 %	17.3	0.9 %	16.0	0.9 %	19.0	1.0 %	17.7	0.9 %
Majors Total		10.0	0.1 %	17.3	0.1 %	16.0	0.1 %	19.0	0.1 %	33.0	0.2 %

Major/Budgeted Faculty Ratio		2018-19		2019-20		2020-21		2021-22		2022-23	
Permanent Budgeted Faculty Ratio		0.0		0.0		16.0		19.0		33.0	
Total Budgeted Faculty Ratio		4.7		7.6		4.1		4.5		7.9	

Degrees			2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%
Graduate	Masters	MS	10.0	2.8 %	7.0	1.6 %	9.0	2.4 %	9.0	2.5 %
	Graduate Total:		10.0	2.0 %	7.0	1.2 %	9.0	1.5 %	9.0	1.5 %
Degrees Total			10.0	0.2 %	7.0	0.1 %	9.0	0.2 %	9.0	0.2 %

Degree/Budgeted Faculty Ratio		2018-19		2019-20		2020-21		2021-22		2022-23	
Permanent Budgeted Faculty Ratio				0.0		7.0		9.0		9.0	
Total Budgeted Faculty Ratio				4.4		1.8		2.1		2.2	

UCSC Instructional Load Summary Department Summary

Physics

(Physics/Astrophysics and Physics Education)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	23.0	24.0	21.0	22.0	22.0
	Temporary Instructors	2.1	2.0	2.7	2.0	5.4
Budget FTE Total:		25.1	26.0	23.7	24.0	27.4
Payroll FTE	Permanent Faculty	18.2	19.5	18.4	18.3	16.8
	Temporary Instructors	2.1	2.2	2.3	1.6	3.5
Payroll FTE Total:		20.3	21.6	20.7	19.9	20.3

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	18.2	19.9	18.0	17.6	18.2

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	423.9	4.4 %	438.6	4.7 %	415.6	4.4 %	403.6	4.1 %	394.1	4.1 %
	Upper Division	148.8	2.0 %	157.2	2.1 %	140.1	2.0 %	140.5	2.0 %	126.8	1.7 %
Undergraduate Level Total:		572.7	3.4 %	595.8	3.5 %	555.7	3.4 %	544.1	3.2 %	520.8	3.1 %
Graduate Level	Graduate-UG Enrolled	3.1	5.1 %	1.1	1.8 %	1.8	3.9 %	2.3	4.7 %	0.3	0.6 %
	Graduate-1st Stage	43.7	3.0 %	50.5	3.4 %	41.2	2.8 %	43.3	3.0 %	36.6	2.5 %
	Graduate-2nd Stage	22.7	4.8 %	25.0	5.1 %	24.7	4.8 %	26.7	5.1 %	30.0	5.8 %
Graduate Level Total:		69.5	3.5 %	76.6	3.7 %	67.7	3.3 %	72.3	3.6 %	66.8	3.3 %
Student Workload FTE Total		642.1	3.4%	672.4	3.5%	623.4	3.4%	616.4	3.2%	587.6	3.1%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		25.6	25.9	26.3	25.7	21.4
Student FTE / Faculty Payroll FTE		31.7	31.1	30.1	31.0	28.9
UG Student FTE / TA Payroll FTE		31.5	30.0	30.8	30.9	28.6

UCSC Instructional Load Summary Department Summary

Physics

(Physics/Astrophysics and Physics Education)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	5.7	0.1 %	11.7	0.2 %	3.7	0.1 %	1.0	0.0 %	3.3	0.1 %
	Upper Division	193.5	1.8 %	192.0	1.8 %	200.3	1.9 %	195.7	1.8 %	177.2	1.6 %
Undergraduate Total:		199.2	1.2 %	203.7	1.2 %	204.0	1.3 %	196.7	1.2 %	180.5	1.1 %
Graduate	Grad - 1st Stage	43.7	3.4 %	51.0	3.8 %	43.7	3.3 %	45.7	3.6 %	38.7	3.0 %
	Grad - 2nd Stage	23.3	4.4 %	25.3	4.7 %	24.7	4.3 %	27.7	4.5 %	31.0	5.2 %
Graduate Total:		67.0	3.7 %	76.3	4.0 %	68.3	3.6 %	73.3	3.9 %	69.7	3.7 %
Majors Total		266.2	1.4 %	280.0	1.5 %	272.3	1.5 %	270.0	1.4 %	250.2	1.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	11.6	11.7	13.0	12.3	11.4
Total Budgeted Faculty Ratio	10.6	10.8	11.5	11.2	9.1

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BS	75.5	1.8 %	69.5	1.4 %	139.5	2.9 %	90.5	2.1 %	75.5	1.7 %
	Undergraduate Total:		75.5	1.8 %	69.5	1.4 %	139.5	2.9 %	90.5	2.1 %	75.5	1.7 %
Graduate	Masters	MS	10.0	2.3 %	8.0	2.3 %	14.0	3.2 %	10.0	2.6 %	11.0	3.0 %
	Doctorate	PHD	12.0	6.3 %	13.0	8.4 %	6.0	3.6 %	8.0	3.8 %	10.0	4.4 %
Graduate Total:			22.0	3.5 %	21.0	4.2 %	20.0	3.3 %	18.0	3.1 %	21.0	3.5 %
Degrees Total			97.5	2.0 %	90.5	1.7 %	159.5	2.9 %	108.5	2.2 %	96.5	1.9 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	4.2	3.8	7.6	4.9	4.4
Total Budgeted Faculty Ratio	3.9	3.5	6.7	4.5	3.5

UCSC Instructional Load Summary Department Summary

Science Communication Program

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	1.0	1.0			
	Temporary Instructors	0.4	0.1			
Budget FTE Total:		1.4	1.1			
Payroll FTE	Permanent Faculty	1.0	1.0			
	Temporary Instructors	0.4	0.1			
Payroll FTE Total:		1.4	1.1			

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Upper Division					0.3	0.0 %	0.8	0.0 %	1.4	0.0 %
	Undergraduate Level Total:					0.3	0.0 %	0.8	0.0 %	1.4	0.0 %
Graduate Level	Graduate-UG Enrolled	0.1	0.1 %	0.1	0.1 %					0.2	0.5 %
	Graduate-1st Stage	12.7	0.9 %	11.6	0.8 %	11.3	0.8 %	11.3	0.8 %	10.0	0.7 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %					0.0	0.0 %
Graduate Level Total:		12.7	0.6 %	11.7	0.6 %	11.3	0.6 %	11.3	0.6 %	10.2	0.5 %
Student Workload FTE Total		12.7	0.1%	11.7	0.1%	11.6	0.1%	12.0	0.1%	11.7	0.1%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		9.2	11.1	0.0	0.0	0.0
Student FTE / Faculty Payroll FTE		9.2	11.0	0.0	0.0	0.0
UG Student FTE / TA Payroll FTE				0.0	0.0	0.0

UCSC Instructional Load Summary Department Summary

Science Communication Program

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Graduate	Grad - 1st Stage	10.0	0.8 %	9.3	0.7 %	9.0	0.7 %	10.0	0.8 %	9.0	0.7 %
Graduate Total:		10.0	0.5 %	9.3	0.5 %	9.0	0.5 %	10.0	0.5 %	9.0	0.5 %
Majors Total		10.0	0.1 %	9.3	0.1 %	9.0	0.0 %	10.0	0.1 %	9.0	0.0 %

Major/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		10.0	9.3	0.0	0.0	0.0
Total Budgeted Faculty Ratio		7.2	8.9	0.0	0.0	0.0

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Graduate	Certificate	CERT	10.0	100.0 %								
	Masters	MS			10.0	2.8 %	9.0	2.1 %	8.0	2.1 %	10.0	2.7 %
Graduate Total:			10.0	1.6 %	10.0	2.0 %	9.0	1.5 %	8.0	1.4 %	10.0	1.7 %
Degrees Total			10.0	0.2 %	10.0	0.2 %	9.0	0.2 %	8.0	0.2 %	10.0	0.2 %

Degree/Budgeted Faculty Ratio		2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio		10.0	10.0	0.0	0.0	0.0
Total Budgeted Faculty Ratio		7.2	9.5	0.0	0.0	0.0

UCSC Instructional Load Summary Department Summary

Social Sciences Division

Anthropology

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	20.3	18.0	18.0	17.7	18.0
	Temporary Instructors	3.3	3.7	3.6	3.2	3.9
Budget FTE Total:		23.6	21.7	21.6	20.9	21.9
Payroll FTE	Permanent Faculty	15.7	14.4	13.5	13.7	15.0
	Temporary Instructors	4.0	3.5	3.3	3.2	3.4
Payroll FTE Total:		19.6	17.9	16.7	16.9	18.4

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	7.5	6.8	6.3	5.9	6.9

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	97.8	1.0 %	108.1	1.2 %	89.4	0.9 %	85.2	0.9 %	82.3	0.8 %
	Upper Division	265.0	3.6 %	245.4	3.2 %	218.6	3.1 %	207.4	2.9 %	229.3	3.2 %
Undergraduate Level Total:		362.8	2.1 %	353.4	2.1 %	308.0	1.9 %	292.6	1.7 %	311.6	1.8 %
Graduate Level	Graduate-UG Enrolled	0.3	0.5 %					0.1	0.2 %		
	Graduate-1st Stage	13.8	0.9 %	18.4	1.2 %	17.2	1.2 %	10.7	0.7 %	14.8	1.0 %
	Graduate-2nd Stage	16.0	3.4 %	16.0	3.3 %	13.0	2.5 %	13.3	2.5 %	13.3	2.6 %
Graduate Level Total:		30.1	1.5 %	34.4	1.7 %	30.2	1.5 %	24.2	1.2 %	28.1	1.4 %
Student Workload FTE Total		392.8	2.1%	387.9	2.0%	338.2	1.8%	316.7	1.7%	339.7	1.8%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		16.6	17.9	15.7	15.2	15.5
Student FTE / Faculty Payroll FTE		20.0	21.6	20.2	18.7	18.5
UG Student FTE / TA Payroll FTE		48.4	51.7	48.7	49.3	44.9

UCSC Instructional Load Summary Department Summary

Anthropology

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	20.7	0.3 %	19.8	0.3 %	12.0	0.2 %	14.2	0.2 %	17.5	0.3 %
	Upper Division	224.3	2.1 %	243.7	2.2 %	214.1	2.1 %	214.7	2.0 %	183.6	1.7 %
Undergraduate Total:		245.0	1.4 %	263.6	1.6 %	226.1	1.4 %	228.8	1.3 %	201.1	1.2 %
Graduate	Grad - 1st Stage	16.3	1.3 %	17.3	1.3 %	17.7	1.3 %	12.7	1.0 %	16.0	1.2 %
	Grad - 2nd Stage	21.0	4.0 %	21.0	3.9 %	20.7	3.6 %	21.0	3.4 %	22.3	3.7 %
Graduate Total:		37.3	2.0 %	38.3	2.0 %	38.3	2.0 %	33.7	1.8 %	38.3	2.0 %
Majors Total		282.3	1.5 %	301.9	1.6 %	264.4	1.5 %	262.5	1.4 %	239.4	1.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	13.9	16.8	14.7	14.9	13.3
Total Budgeted Faculty Ratio	11.9	13.9	12.2	12.6	10.9

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	99.8	2.3 %	125.5	2.5 %	143.3	2.9 %	98.8	2.3 %	108.0	2.4 %
	Undergraduate Total:		99.8	2.3 %	125.5	2.5 %	143.3	2.9 %	98.8	2.3 %	108.0	2.4 %
Graduate	Masters	MA	4.0	0.9 %	6.0	1.7 %	2.0	0.5 %	5.0	1.3 %		
	Doctorate	PHD	7.0	3.6 %	2.0	1.3 %	6.0	3.6 %	4.0	1.9 %	4.0	1.8 %
Graduate Total:			11.0	1.7 %	8.0	1.6 %	8.0	1.3 %	9.0	1.5 %	4.0	0.7 %
Degrees Total			110.8	2.2 %	133.5	2.4 %	151.3	2.8 %	107.8	2.2 %	112.0	2.2 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	5.5	7.4	8.4	6.1	6.2
Total Budgeted Faculty Ratio	4.7	6.1	7.0	5.2	5.1

UCSC Instructional Load Summary Department Summary

Community Studies

(Social Documentation not included beginning 2011-12)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty					
	Temporary Instructors					
Budget FTE Total:						
Payroll FTE	Permanent Faculty					
	Temporary Instructors					
Payroll FTE Total:						

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE					

Student Workload FTE		
	#	%
Student Workload FTE Total		

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Payroll FTE					
UG Student FTE / TA Payroll FTE					

UCSC Instructional Load Summary Department Summary

Community Studies

(Social Documentation not included beginning 2011-12)

Majors			
		#	%
Majors Total			

Major/Budgeted Faculty Ratio	
Permanent Budgeted Faculty Ratio	

Degrees			
		#	%
Degrees Total			

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio					
Total Budgeted Faculty Ratio					

UCSC Instructional Load Summary Department Summary

Economics

(Economics: Applied/Global/Business Management)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	26.0	27.7	24.0	28.0	28.0
	Temporary Instructors	6.4	7.9	7.5	7.3	7.0
Budget FTE Total:		32.4	35.6	31.5	35.3	35.0
Payroll FTE	Permanent Faculty	22.8	24.1	22.3	25.8	24.3
	Temporary Instructors	7.7	7.5	6.8	7.2	6.0
Payroll FTE Total:		30.5	31.6	29.2	33.0	30.3

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	20.6	20.0	19.2	20.7	18.3

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	316.1	3.3 %	304.0	3.2 %	280.7	3.0 %	290.2	2.9 %	274.8	2.8 %
	Upper Division	600.5	8.1 %	598.3	7.9 %	545.9	7.8 %	547.4	7.6 %	551.5	7.6 %
Undergraduate Level Total:		916.6	5.4 %	902.2	5.3 %	826.6	5.0 %	837.6	4.9 %	826.3	4.9 %
Graduate Level	Graduate-UG Enrolled	0.3	0.4 %	0.2	0.3 %						
	Graduate-1st Stage	93.3	6.4 %	66.1	4.4 %	101.0	6.9 %	74.9	5.2 %	62.4	4.3 %
	Graduate-2nd Stage	18.7	4.0 %	21.3	4.4 %	19.7	3.8 %	16.7	3.2 %	21.7	4.2 %
Graduate Level Total:		112.2	5.6 %	87.6	4.3 %	120.6	6.0 %	91.6	4.6 %	84.0	4.2 %
Student Workload FTE Total		1,028.8	5.4%	989.8	5.2%	947.2	5.1%	929.2	4.9%	910.3	4.8%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		31.8	27.8	30.1	26.3	26.0
Student FTE / Faculty Payroll FTE		33.7	31.3	32.5	28.2	30.1
UG Student FTE / TA Payroll FTE		44.6	45.1	43.0	40.6	45.1

UCSC Instructional Load Summary Department Summary

Economics

(Economics: Applied/Global/Business Management)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	63.2	1.0 %	77.3	1.3 %	59.2	1.0 %	72.0	1.1 %	63.0	1.0 %
	Upper Division	760.1	7.1 %	768.9	7.1 %	721.1	7.0 %	785.2	7.4 %	798.7	7.4 %
Undergraduate Total:		823.3	4.8 %	846.3	5.0 %	780.2	4.8 %	857.2	5.0 %	861.7	5.1 %
Graduate	Grad - 1st Stage	63.3	4.9 %	47.7	3.5 %	72.7	5.5 %	51.0	4.0 %	43.0	3.3 %
	Grad - 2nd Stage	21.7	4.1 %	23.0	4.2 %	20.3	3.6 %	20.0	3.3 %	23.0	3.8 %
Graduate Total:		85.0	4.7 %	70.7	3.7 %	93.0	4.9 %	71.0	3.7 %	66.0	3.5 %
Majors Total		908.3	4.8 %	916.9	4.9 %	873.2	4.8 %	928.2	4.9 %	927.7	4.9 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	34.9	33.2	36.4	33.1	33.1
Total Budgeted Faculty Ratio	28.0	25.8	27.7	26.3	26.5

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	454.5	10.6 %	438.6	8.8 %	406.2	8.3 %	418.3	9.8 %	420.0	9.5 %
	Undergraduate Total:		454.5	10.6 %	438.6	8.8 %	406.2	8.3 %	418.3	9.8 %	420.0	9.5 %
Graduate	Masters	MA	7.0	1.6 %	7.0	2.0 %	14.0	3.2 %			6.0	1.6 %
		MS	41.0	9.5 %	21.0	6.0 %	43.0	9.8 %	27.0	7.1 %	16.0	4.4 %
	Doctorate	PHD	10.0	5.2 %	4.0	2.6 %	8.0	4.8 %	11.0	5.2 %	7.0	3.1 %
Graduate Total:			58.0	9.2 %	32.0	6.3 %	65.0	10.7 %	38.0	6.4 %	29.0	4.9 %
Degrees Total			512.5	10.4 %	470.6	8.6 %	471.2	8.6 %	456.3	9.4 %	449.0	8.9 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	19.7	17.0	19.6	16.3	16.0
Total Budgeted Faculty Ratio	15.8	13.2	15.0	12.9	12.8

UCSC Instructional Load Summary Department Summary

Education

(Education Student FTE includes summer enrollments)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	10.3	10.3	11.7	12.0	13.0
	Temporary Instructors	5.4	7.9	9.4	8.7	8.8
Budget FTE Total:		15.7	18.3	21.0	20.7	21.8
Payroll FTE	Permanent Faculty	8.3	9.7	9.1	10.6	9.8
	Temporary Instructors	6.5	7.5	8.5	8.5	7.6
Payroll FTE Total:		14.8	17.1	17.6	19.1	17.4

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	2.2	2.8	2.7	2.7	2.7

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	56.6	0.6 %	63.0	0.7 %	56.2	0.6 %	80.3	0.8 %	74.1	0.8 %
	Upper Division	120.0	1.6 %	113.6	1.5 %	132.7	1.9 %	127.6	1.8 %	133.0	1.8 %
Undergraduate Level Total:		176.6	1.0 %	176.7	1.0 %	188.9	1.1 %	207.9	1.2 %	207.2	1.2 %
Graduate Level	Graduate-UG Enrolled			0.3	0.5 %			0.3	0.7 %		
	Graduate-1st Stage	130.7	9.0 %	150.1	10.0 %	138.7	9.4 %	132.3	9.2 %	118.1	8.2 %
	Graduate-2nd Stage	5.3	1.1 %	10.3	2.1 %	11.3	2.2 %	9.3	1.8 %	6.7	1.3 %
	Other	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Graduate Level Total:		136.0	6.8 %	160.7	7.9 %	150.0	7.4 %	141.9	7.1 %	124.8	6.2 %
Student Workload FTE Total		312.6	1.6%	337.4	1.8%	338.9	1.8%	349.8	1.8%	331.9	1.7%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		19.9	18.5	16.1	16.9	15.2
Student FTE / Faculty Payroll FTE		21.1	19.7	19.2	18.3	19.1
UG Student FTE / TA Payroll FTE		81.4	63.5	70.7	77.9	77.6

UCSC Instructional Load Summary Department Summary

Education

(Education Student FTE includes summer enrollments)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division					2.0	0.0 %	10.8	0.2 %	24.3	0.4 %
	Upper Division					25.3	0.2 %	71.8	0.7 %	102.2	1.0 %
Undergraduate Total:						27.3	0.2 %	82.7	0.5 %	126.5	0.7 %
Graduate	Grad - 1st Stage	76.3	5.9 %	85.3	6.3 %	79.7	6.1 %	72.0	5.6 %	68.0	5.2 %
	Grad - 2nd Stage	6.3	1.2 %	10.3	1.9 %	12.0	2.1 %	10.7	1.7 %	7.7	1.3 %
Graduate Total:		82.7	4.5 %	95.7	5.1 %	91.7	4.9 %	82.7	4.4 %	75.7	4.0 %
Majors Total		82.7	0.4 %	95.7	0.5 %	119.0	0.7 %	165.3	0.9 %	202.2	1.1 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	8.0	9.3	10.2	13.8	15.6
Total Budgeted Faculty Ratio	5.3	5.2	5.7	8.0	9.3

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA					16.3	0.3 %	31.0	0.7 %	48.3	1.1 %
	Undergraduate Total:						16.3	0.3 %	31.0	0.7 %	48.3	1.1 %
Graduate	Masters	MA	68.0	15.8 %	59.0	16.8 %	71.0	16.2 %	62.0	16.3 %	52.0	14.2 %
	Doctorate	PHD	5.0	2.6 %			4.0	2.4 %	5.0	2.4 %	7.0	3.1 %
Graduate Total:			73.0	11.6 %	59.0	11.7 %	75.0	12.4 %	67.0	11.4 %	59.0	10.0 %
Degrees Total			73.0	1.5 %	59.0	1.1 %	91.3	1.7 %	98.0	2.0 %	107.3	2.1 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	7.1	5.7	7.8	8.2	8.3
Total Budgeted Faculty Ratio	4.6	3.2	4.3	4.7	4.9

UCSC Instructional Load Summary Department Summary

Environmental Studies

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	20.0	20.0	21.0	20.3	21.7
	Temporary Instructors	3.0	3.6	4.6	3.9	2.6
Budget FTE Total:		23.0	23.6	25.6	24.2	24.3
Payroll FTE	Permanent Faculty	17.3	17.2	14.3	15.7	15.7
	Temporary Instructors	3.7	3.4	4.2	3.8	2.2
Payroll FTE Total:		21.0	20.6	18.5	19.5	17.9

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	6.2	6.1	7.5	4.3	5.7

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	102.3	1.1 %	114.0	1.2 %	101.8	1.1 %	113.0	1.1 %	134.5	1.4 %
	Upper Division	260.8	3.5 %	259.2	3.4 %	210.2	3.0 %	215.8	3.0 %	244.1	3.4 %
Undergraduate Level Total:		363.1	2.1 %	373.2	2.2 %	312.0	1.9 %	328.8	1.9 %	378.6	2.2 %
Graduate Level	Graduate-UG Enrolled	0.0	0.1 %	0.2	0.3 %	0.0	0.1 %			0.3	0.7 %
	Graduate-1st Stage	23.7	1.6 %	28.8	1.9 %	31.2	2.1 %	32.6	2.3 %	27.0	1.9 %
	Graduate-2nd Stage	17.7	3.7 %	10.3	2.1 %	7.7	1.5 %	11.7	2.2 %	13.0	2.5 %
Graduate Level Total:		41.4	2.1 %	39.3	1.9 %	38.9	1.9 %	44.3	2.2 %	40.3	2.0 %
Student Workload FTE Total		404.5	2.1%	412.5	2.2%	351.0	1.9%	373.1	2.0%	418.8	2.2%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		17.6	17.5	13.7	15.4	17.3
Student FTE / Faculty Payroll FTE		19.3	20.0	19.0	19.2	23.4
UG Student FTE / TA Payroll FTE		58.2	60.8	41.8	75.9	66.8

UCSC Instructional Load Summary Department Summary

Environmental Studies

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	8.8	0.1 %	12.2	0.2 %	10.5	0.2 %	17.2	0.3 %	8.0	0.1 %
	Upper Division	334.2	3.1 %	330.2	3.0 %	279.5	2.7 %	271.7	2.6 %	295.9	2.8 %
Undergraduate Total:		343.0	2.0 %	342.3	2.0 %	290.0	1.8 %	288.8	1.7 %	303.9	1.8 %
Graduate	Grad - 1st Stage	20.3	1.6 %	25.7	1.9 %	26.3	2.0 %	24.3	1.9 %	23.0	1.8 %
	Grad - 2nd Stage	19.3	3.7 %	13.7	2.5 %	8.7	1.5 %	12.0	2.0 %	13.7	2.3 %
Graduate Total:		39.7	2.2 %	39.3	2.1 %	35.0	1.9 %	36.3	1.9 %	36.7	1.9 %
Majors Total		382.7	2.0 %	381.7	2.0 %	325.0	1.8 %	325.2	1.7 %	340.6	1.8 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	19.1	19.1	15.5	16.0	15.7
Total Budgeted Faculty Ratio	16.6	16.2	12.7	13.4	14.0

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	203.0	4.7 %	225.5	4.5 %	191.5	3.9 %	142.3	3.3 %	161.8	3.6 %
	Undergraduate Total:		203.0	4.7 %	225.5	4.5 %	191.5	3.9 %	142.3	3.3 %	161.8	3.6 %
Graduate	Masters	MA	5.0	1.2 %	3.0	0.9 %	5.0	1.1 %	5.0	1.3 %	6.0	1.6 %
	Doctorate	PHD	9.0	4.7 %	6.0	3.9 %	9.0	5.4 %	3.0	1.4 %	6.0	2.6 %
Graduate Total:			14.0	2.2 %	9.0	1.8 %	14.0	2.3 %	8.0	1.4 %	12.0	2.0 %
Degrees Total			217.0	4.4 %	234.5	4.3 %	205.5	3.8 %	150.3	3.1 %	173.8	3.5 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	10.9	11.7	9.8	7.4	8.0
Total Budgeted Faculty Ratio	9.4	9.9	8.0	6.2	7.2

UCSC Instructional Load Summary Department Summary

Latin American and Latino Studies

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	9.0	10.0	10.0	10.0	11.0
	Temporary Instructors	1.6	2.2	2.1	1.8	1.3
Budget FTE Total:		10.6	12.2	12.1	11.8	12.3
Payroll FTE	Permanent Faculty	7.9	8.6	8.1	7.1	9.9
	Temporary Instructors	1.9	2.1	1.9	1.7	1.2
Payroll FTE Total:		9.8	10.7	10.0	8.9	11.1

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	3.9	4.7	5.2	5.5	4.4

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	69.7	0.7 %	94.1	1.0 %	142.3	1.5 %	176.2	1.8 %	153.4	1.6 %
	Upper Division	112.4	1.5 %	113.4	1.5 %	103.6	1.5 %	94.0	1.3 %	109.9	1.5 %
Undergraduate Level Total:		182.0	1.1 %	207.5	1.2 %	245.9	1.5 %	270.2	1.6 %	263.3	1.6 %
Graduate Level	Graduate-1st Stage	11.0	0.8 %	10.5	0.7 %	8.3	0.6 %	9.4	0.7 %	8.5	0.6 %
	Graduate-2nd Stage	5.7	1.2 %	7.0	1.4 %	6.7	1.3 %	5.7	1.1 %	9.0	1.7 %
Graduate Level Total:		16.7	0.8 %	17.5	0.9 %	15.0	0.7 %	15.1	0.8 %	17.5	0.9 %
Student Workload FTE Total		198.7	1.0%	225.0	1.2%	260.9	1.4%	285.3	1.5%	280.8	1.5%

Instruction Workload Ratios	2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE	18.8	18.4	21.6	24.2	22.8
Student FTE / Faculty Payroll FTE	20.3	21.1	26.0	32.2	25.3
UG Student FTE / TA Payroll FTE	46.4	44.4	47.6	49.3	60.4

UCSC Instructional Load Summary Department Summary

Latin American and Latino Studies

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	8.8	0.1 %	10.2	0.2 %	4.7	0.1 %	6.7	0.1 %	7.7	0.1 %
	Upper Division	96.7	0.9 %	90.5	0.8 %	85.7	0.8 %	64.5	0.6 %	68.3	0.6 %
Undergraduate Total:		105.5	0.6 %	100.7	0.6 %	90.3	0.6 %	71.2	0.4 %	76.0	0.4 %
Graduate	Grad - 1st Stage	10.3	0.8 %	10.3	0.8 %	10.0	0.8 %	10.3	0.8 %	10.0	0.8 %
	Grad - 2nd Stage	5.7	1.1 %	7.0	1.3 %	7.7	1.3 %	9.0	1.5 %	9.0	1.5 %
Graduate Total:		16.0	0.9 %	17.3	0.9 %	17.7	0.9 %	19.3	1.0 %	19.0	1.0 %
Majors Total		121.5	0.6 %	118.0	0.6 %	108.0	0.6 %	90.5	0.5 %	95.0	0.5 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	13.5	11.8	10.8	9.1	8.6
Total Budgeted Faculty Ratio	11.5	9.7	8.9	7.7	7.7

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	56.0	1.3 %	57.3	1.2 %	57.0	1.2 %	36.0	0.8 %	32.5	0.7 %
	Undergraduate Total:		56.0	1.3 %	57.3	1.2 %	57.0	1.2 %	36.0	0.8 %	32.5	0.7 %
Graduate	Masters	MA	4.0	0.9 %	2.0	0.6 %	2.0	0.5 %	2.0	0.5 %	3.0	0.8 %
	Doctorate	PHD			1.0	0.6 %	1.0	0.6 %	3.0	1.4 %	1.0	0.4 %
Graduate Total:			4.0	0.6 %	3.0	0.6 %	3.0	0.5 %	5.0	0.8 %	4.0	0.7 %
Degrees Total			60.0	1.2 %	60.3	1.1 %	60.0	1.1 %	41.0	0.8 %	36.5	0.7 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	6.7	6.0	6.0	4.1	3.3
Total Budgeted Faculty Ratio	5.7	4.9	5.0	3.5	3.0

UCSC Instructional Load Summary Department Summary

Politics

(Politics/Legal Studies)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	19.7	19.0	18.0	19.0	19.0
	Temporary Instructors	3.8	3.8	4.2	3.3	3.7
Budget FTE Total:		23.5	22.8	22.2	22.3	22.7
Payroll FTE	Permanent Faculty	14.7	15.5	14.4	15.9	17.2
	Temporary Instructors	4.6	3.6	3.8	3.3	3.2
Payroll FTE Total:		19.3	19.0	18.2	19.1	20.4

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	10.3	9.0	9.6	9.3	8.0

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	130.4	1.4 %	114.2	1.2 %	117.1	1.2 %	119.9	1.2 %	103.1	1.1 %
	Upper Division	409.9	5.5 %	396.0	5.2 %	349.8	5.0 %	377.6	5.3 %	383.4	5.3 %
Undergraduate Level Total:		540.3	3.2 %	510.2	3.0 %	466.9	2.8 %	497.5	2.9 %	486.6	2.9 %
Graduate Level	Graduate-UG Enrolled			1.0	1.6 %	0.2	0.5 %			0.4	1.0 %
	Graduate-1st Stage	15.8	1.1 %	14.7	1.0 %	14.7	1.0 %	14.7	1.0 %	11.1	0.8 %
	Graduate-2nd Stage	9.3	2.0 %	11.0	2.3 %	11.3	2.2 %	11.0	2.1 %	13.3	2.6 %
Graduate Level Total:		25.2	1.3 %	26.7	1.3 %	26.3	1.3 %	25.7	1.3 %	24.9	1.2 %
Student Workload FTE Total		565.5	3.0%	536.9	2.8%	493.1	2.7%	523.2	2.7%	511.4	2.7%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		24.1	23.6	22.2	23.5	22.5
Student FTE / Faculty Payroll FTE		29.4	28.2	27.1	27.4	25.0
UG Student FTE / TA Payroll FTE		52.3	56.7	48.6	53.6	60.7

UCSC Instructional Load Summary Department Summary

Politics

(Politics/Legal Studies)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	67.7	1.1 %	65.7	1.1 %	46.8	0.8 %	66.7	1.0 %	60.7	1.0 %
	Upper Division	459.3	4.3 %	492.4	4.5 %	448.8	4.3 %	460.8	4.3 %	480.6	4.5 %
Undergraduate Total:		526.9	3.1 %	558.1	3.3 %	495.6	3.0 %	527.6	3.1 %	541.2	3.2 %
Graduate	Grad - 1st Stage	19.3	1.5 %	19.0	1.4 %	17.7	1.3 %	17.0	1.3 %	13.7	1.1 %
	Grad - 2nd Stage	10.7	2.0 %	13.7	2.5 %	12.0	2.1 %	13.0	2.1 %	13.3	2.2 %
Graduate Total:		30.0	1.6 %	32.7	1.7 %	29.7	1.6 %	30.0	1.6 %	27.0	1.4 %
Majors Total		556.9	3.0 %	590.8	3.2 %	525.3	2.9 %	557.6	2.9 %	568.2	3.0 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	28.3	31.1	29.2	29.3	29.9
Total Budgeted Faculty Ratio	23.7	25.9	23.7	25.0	25.0

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	236.5	5.5 %	251.7	5.1 %	264.7	5.4 %	233.7	5.5 %	218.3	4.9 %
	Undergraduate Total:		236.5	5.5 %	251.7	5.1 %	264.7	5.4 %	233.7	5.5 %	218.3	4.9 %
Graduate	Masters	MA	3.0	0.7 %	5.0	1.4 %	3.0	0.7 %	7.0	1.8 %		
	Doctorate	PHD	5.0	2.6 %	3.0	1.9 %	2.0	1.2 %	3.0	1.4 %	4.0	1.8 %
Graduate Total:			8.0	1.3 %	8.0	1.6 %	5.0	0.8 %	10.0	1.7 %	4.0	0.7 %
Degrees Total			244.5	5.0 %	259.7	4.7 %	269.7	4.9 %	243.7	5.0 %	222.3	4.4 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	12.4	13.7	15.0	12.8	11.7
Total Budgeted Faculty Ratio	10.4	11.4	12.2	10.9	9.8

UCSC Instructional Load Summary Department Summary

Psychology

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	25.7	24.3	28.7	29.0	30.0
	Temporary Instructors	3.5	3.8	4.2	3.9	3.4
Budget FTE Total:		29.1	28.2	32.9	32.9	33.4
Payroll FTE	Permanent Faculty	21.7	22.9	24.6	23.9	25.9
	Temporary Instructors	4.2	3.6	3.8	3.8	3.0
Payroll FTE Total:		25.9	26.5	28.4	27.7	28.9

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	18.9	17.5	20.7	19.5	20.9

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	208.8	2.2 %	193.8	2.1 %	237.4	2.5 %	231.7	2.3 %	238.3	2.5 %
	Upper Division	635.0	8.5 %	659.2	8.7 %	645.4	9.2 %	645.3	9.0 %	655.0	9.0 %
Undergraduate Level Total:		843.8	5.0 %	853.0	5.0 %	882.8	5.4 %	877.0	5.1 %	893.3	5.3 %
Graduate Level	Graduate-UG Enrolled	1.2	2.0 %	0.9	1.4 %	0.6	1.3 %	0.9	1.8 %	0.5	1.1 %
	Graduate-1st Stage	45.3	3.1 %	47.5	3.2 %	51.1	3.5 %	51.0	3.6 %	53.3	3.7 %
	Graduate-2nd Stage	19.3	4.1 %	13.7	2.8 %	16.0	3.1 %	19.0	3.6 %	23.7	4.5 %
Graduate Level Total:		65.8	3.3 %	62.0	3.0 %	67.7	3.3 %	70.8	3.5 %	77.4	3.9 %
Student Workload FTE Total		909.6	4.8%	915.0	4.8%	950.6	5.1%	947.8	5.0%	970.8	5.1%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		31.2	32.5	28.9	28.8	29.0
Student FTE / Faculty Payroll FTE		35.2	34.5	33.4	34.2	33.6
UG Student FTE / TA Payroll FTE		44.6	48.6	42.6	45.0	42.8

UCSC Instructional Load Summary Department Summary

Psychology

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	99.8	1.6 %	100.7	1.7 %	78.3	1.3 %	137.0	2.1 %	162.5	2.6 %
	Upper Division	989.5	9.2 %	1,042.8	9.6 %	953.8	9.2 %	1,004.9	9.5 %	1,119.9	10.4 %
Undergraduate Total:		1,089.3	6.4 %	1,143.5	6.8 %	1,032.2	6.3 %	1,141.9	6.7 %	1,282.4	7.6 %
Graduate	Grad - 1st Stage	38.7	3.0 %	43.7	3.2 %	43.0	3.3 %	42.3	3.3 %	42.7	3.3 %
	Grad - 2nd Stage	20.0	3.8 %	14.0	2.6 %	16.7	2.9 %	20.0	3.3 %	24.7	4.1 %
Graduate Total:		58.7	3.2 %	57.7	3.1 %	59.7	3.2 %	62.3	3.3 %	67.3	3.6 %
Majors Total		1,148.0	6.1 %	1,201.1	6.4 %	1,091.8	6.0 %	1,204.3	6.3 %	1,349.7	7.2 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	44.7	49.4	38.1	41.5	45.0
Total Budgeted Faculty Ratio	39.4	42.7	33.2	36.6	40.4

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	395.8	9.2 %	468.7	9.4 %	448.0	9.2 %	367.5	8.6 %	443.8	10.0 %
		BS	93.3	2.2 %	126.6	2.5 %	117.0	2.4 %	112.3	2.6 %	108.5	2.4 %
Undergraduate Total:			489.2	11.4 %	595.2	12.0 %	565.0	11.6 %	479.8	11.2 %	552.3	12.4 %
Graduate	Masters	MA					1.0	0.2 %				
		MS	8.0	1.9 %	3.0	0.9 %	2.0	0.5 %	8.0	2.1 %	3.0	0.8 %
	Doctorate	PHD	13.0	6.8 %	3.0	1.9 %	8.0	4.8 %	8.0	3.8 %	9.0	4.0 %
Graduate Total:			21.0	3.3 %	6.0	1.2 %	11.0	1.8 %	16.0	2.7 %	12.0	2.0 %
Degrees Total			510.2	10.3 %	601.2	11.0 %	576.0	10.5 %	495.8	10.2 %	564.3	11.2 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	19.9	24.7	20.1	17.1	18.8
Total Budgeted Faculty Ratio	17.5	21.4	17.5	15.1	16.9

UCSC Instructional Load Summary Department Summary

Social Sciences General

(Reports Instruction by Senate Faculty assigned to Division)

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	3.0	3.0	3.0	3.0	1.0
	Temporary Instructors	1.7	1.8	2.8	3.0	0.7
Budget FTE Total:		4.7	4.8	5.8	6.0	1.7
Payroll FTE	Permanent Faculty	2.7	2.8	2.1	2.1	0.7
	Temporary Instructors	2.0	1.7	2.6	2.9	0.6
Payroll FTE Total:		4.7	4.5	4.6	5.0	1.3

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	1.5	1.7	2.4	4.7	1.1

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	17.0	0.2 %	19.9	0.2 %	25.7	0.3 %	21.7	0.2 %	8.0	0.1 %
	Upper Division	66.2	0.9 %	48.1	0.6 %	49.3	0.7 %	48.6	0.7 %	0.2	0.0 %
Undergraduate Level Total:		83.2	0.5 %	68.0	0.4 %	75.0	0.5 %	70.2	0.4 %	8.2	0.0 %
Graduate Level	Graduate-UG Enrolled									0.1	0.3 %
	Graduate-1st Stage	4.5	0.3 %	2.8	0.2 %	6.8	0.5 %	3.1	0.2 %	1.7	0.1 %
	Graduate-2nd Stage	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Graduate Level Total:		4.5	0.2 %	2.8	0.1 %	6.8	0.3 %	3.1	0.2 %	1.8	0.1 %
Student Workload FTE Total		87.7	0.5%	70.8	0.4%	81.8	0.4%	73.3	0.4%	10.0	0.1%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		18.9	14.7	14.1	12.3	5.8
Student FTE / Faculty Payroll FTE		18.8	15.7	17.7	14.6	7.7
UG Student FTE / TA Payroll FTE		55.5	41.0	31.6	15.0	7.4

UCSC Instructional Load Summary Department Summary

Social Sciences General

(Reports Instruction by Senate Faculty assigned to Division)

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	3.3	0.1 %	1.7	0.0 %	2.5	0.0 %	0.9	0.0 %	9.7	0.2 %
	Upper Division	80.7	0.7 %	51.8	0.5 %	37.1	0.4 %	51.6	0.5 %	9.5	0.1 %
Undergraduate Total:		84.0	0.5 %	53.5	0.3 %	39.6	0.2 %	52.6	0.3 %	19.2	0.1 %
Majors Total		84.0	0.4 %	53.5	0.3 %	39.6	0.2 %	52.6	0.3 %	19.2	0.1 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	28.0	17.8	13.2	17.5	19.2
Total Budgeted Faculty Ratio	18.1	11.1	6.8	8.8	11.1

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	41.0	1.0 %	45.5	0.9 %	28.0	0.6 %	24.8	0.6 %	3.5	0.1 %
Undergraduate Total:			41.0	1.0 %	45.5	0.9 %	28.0	0.6 %	24.8	0.6 %	3.5	0.1 %
Degrees Total			41.0	0.8 %	45.5	0.8 %	28.0	0.5 %	24.8	0.5 %	3.5	0.1 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	13.7	15.2	9.3	8.3	3.5
Total Budgeted Faculty Ratio	8.8	9.4	4.8	4.2	2.0

UCSC Instructional Load Summary Department Summary

Sociology

Instructors		2018-19	2019-20	2020-21	2021-22	2022-23
Budget FTE	Permanent Faculty	14.0	16.0	17.0	18.0	20.0
	Temporary Instructors	2.3	3.3	3.2	2.5	5.0
Budget FTE Total:		16.3	19.3	20.2	20.5	25.0
Payroll FTE	Permanent Faculty	10.5	14.3	14.5	15.1	16.5
	Temporary Instructors	2.8	3.1	2.9	2.5	4.3
Payroll FTE Total:		13.4	17.4	17.4	17.6	20.8

Teaching Assistants		2018-19	2019-20	2020-21	2021-22	2022-23
Teaching Assistants	Payroll FTE	8.0	6.1	7.8	8.4	7.4

Student Workload FTE		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate Level	Lower Division	112.7	1.2 %	108.1	1.2 %	102.9	1.1 %	110.9	1.1 %	133.7	1.4 %
	Upper Division	293.5	3.9 %	278.7	3.7 %	256.7	3.7 %	246.2	3.4 %	288.0	4.0 %
Undergraduate Level Total:		406.1	2.4 %	386.8	2.3 %	359.6	2.2 %	357.1	2.1 %	421.7	2.5 %
Graduate Level	Graduate-UG Enrolled			0.1	0.2 %			0.2	0.5 %	0.9	2.1 %
	Graduate-1st Stage	14.9	1.0 %	20.3	1.4 %	17.9	1.2 %	17.3	1.2 %	16.6	1.2 %
	Graduate-2nd Stage	14.0	3.0 %	10.3	2.1 %	9.7	1.9 %	9.3	1.8 %	10.0	1.9 %
Graduate Level Total:		28.9	1.5 %	30.7	1.5 %	27.6	1.4 %	26.9	1.3 %	27.5	1.4 %
Student Workload FTE Total		435.0	2.3%	417.5	2.2%	387.1	2.1%	384.0	2.0%	449.2	2.4%

Instruction Workload Ratios		2018-19	2019-20	2020-21	2021-22	2022-23
Student FTE / Faculty Budget FTE		26.6	21.6	19.2	18.7	18.0
Student FTE / Faculty Payroll FTE		32.6	24.0	22.3	21.8	21.6
UG Student FTE / TA Payroll FTE		50.8	63.0	45.9	42.6	57.3

UCSC Instructional Load Summary Department Summary

Sociology

Majors		2018-19		2019-20		2020-21		2021-22		2022-23	
		#	%	#	%	#	%	#	%	#	%
Undergraduate	Lower Division	31.3	0.5 %	56.0	0.9 %	26.3	0.4 %	26.8	0.4 %	43.3	0.7 %
	Upper Division	351.1	3.3 %	386.5	3.6 %	354.1	3.4 %	332.1	3.1 %	355.3	3.3 %
Undergraduate Total:		382.4	2.3 %	442.5	2.6 %	380.4	2.3 %	358.9	2.1 %	398.6	2.4 %
Graduate	Grad - 1st Stage	17.0	1.3 %	17.3	1.3 %	18.3	1.4 %	18.0	1.4 %	19.0	1.5 %
	Grad - 2nd Stage	15.7	3.0 %	12.7	2.3 %	12.3	2.2 %	11.3	1.8 %	13.0	2.2 %
Graduate Total:		32.7	1.8 %	30.0	1.6 %	30.7	1.6 %	29.3	1.5 %	32.0	1.7 %
Majors Total		415.1	2.2 %	472.5	2.5 %	411.1	2.3 %	388.2	2.0 %	430.6	2.3 %

Major/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	29.6	29.5	24.2	21.6	21.5
Total Budgeted Faculty Ratio	25.4	24.4	20.4	18.9	17.2

Degrees			2018-19		2019-20		2020-21		2021-22		2022-23	
			#	%	#	%	#	%	#	%	#	%
Undergraduate	Bachelors	BA	204.0	4.7 %	213.3	4.3 %	223.0	4.6 %	183.3	4.3 %	182.5	4.1 %
	Undergraduate Total:		204.0	4.7 %	213.3	4.3 %	223.0	4.6 %	183.3	4.3 %	182.5	4.1 %
Graduate	Masters	MA	4.0	0.9 %	1.0	0.3 %	5.0	1.1 %	2.0	0.5 %	2.0	0.5 %
	Doctorate	PHD	1.0	0.5 %	4.0	2.6 %	7.0	4.2 %	2.0	1.0 %	5.0	2.2 %
Graduate Total:			5.0	0.8 %	5.0	1.0 %	12.0	2.0 %	4.0	0.7 %	7.0	1.2 %
Degrees Total			209.0	4.2 %	218.3	4.0 %	235.0	4.3 %	187.3	3.9 %	189.5	3.8 %

Degree/Budgeted Faculty Ratio	2018-19	2019-20	2020-21	2021-22	2022-23
Permanent Budgeted Faculty Ratio	14.9	13.6	13.8	10.4	9.5
Total Budgeted Faculty Ratio	12.8	11.3	11.6	9.1	7.6