

## UC Santa Cruz Instructional Load Summary

### Total Student FTE / Total Budgeted Faculty FTE

#### 2022-23

	Undergrad FTE		Undergrad FTE	Graduate FTE			Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-1st Stage	Graduate-2nd Stage		
<b>Arts Division</b>								
Art	190.8	155.0	<b>345.8</b>		15.8		<b>15.8</b>	<b>361.5</b>
Arts General		11.6	<b>11.6</b>	0.2	8.9	0.0	<b>9.2</b>	<b>20.8</b>
Film and Digital Media	244.8	203.3	<b>448.0</b>	0.1	28.3	7.0	<b>35.4</b>	<b>483.4</b>
History of Art & Visual Culture	182.2	127.4	<b>309.6</b>	0.1	5.5	16.7	<b>22.3</b>	<b>331.9</b>
Music	434.3	44.5	<b>478.8</b>	1.1	20.3	7.3	<b>28.7</b>	<b>507.6</b>
Performance, Play, and Design	367.3	210.5	<b>577.8</b>		12.4	0.0	<b>12.4</b>	<b>590.2</b>
Theater Arts								
<b>Arts Division</b>	<b>1,419.4</b>	<b>752.2</b>	<b>2,171.6</b>	<b>1.6</b>	<b>91.3</b>	<b>31.0</b>	<b>123.8</b>	<b>2,295.4</b>

<b>Baskin School of Engineering</b>								
Applied Mathematics	227.1	48.3	<b>275.4</b>	3.6	29.6	9.7	<b>42.9</b>	<b>318.2</b>
Baskin Engineering General	51.5	5.2	<b>56.8</b>	0.1	4.3	0.0	<b>4.5</b>	<b>61.3</b>
Biomolecular Engineering	110.4	88.9	<b>199.3</b>	8.6	61.0	20.0	<b>89.6</b>	<b>288.9</b>
Computational Media	99.8	250.3	<b>350.1</b>	1.8	129.5	16.0	<b>147.3</b>	<b>497.4</b>
Computer Science and Engineering	1,072.8	1,166.3	<b>2,239.1</b>	5.2	221.5	51.0	<b>277.8</b>	<b>2,516.9</b>
Electrical and Computer Engineering	104.2	198.0	<b>302.2</b>	6.0	69.0	22.7	<b>97.7</b>	<b>400.0</b>
Statistics	263.2	46.7	<b>309.9</b>	6.8	27.2	3.7	<b>37.7</b>	<b>347.6</b>
<b>Baskin School of Engineering</b>	<b>1,929.1</b>	<b>1,803.7</b>	<b>3,732.8</b>	<b>32.2</b>	<b>542.2</b>	<b>123.0</b>	<b>697.4</b>	<b>4,430.2</b>

Permanent Faculty	Temporary Instructors	Reserves/Cuts	Budgeted Faculty Total	Workload Ratio
13.0	2.4		<b>15.4</b>	<b>23.5</b>
2.0	1.0		<b>3.0</b>	<b>7.0</b>
17.0	5.0		<b>22.0</b>	<b>22.0</b>
11.0	2.2		<b>13.2</b>	<b>25.2</b>
12.6	14.6		<b>27.2</b>	<b>18.7</b>
16.0	5.9		<b>21.9</b>	<b>26.9</b>
0.0	0.0		<b>0.0</b>	
<b>71.6</b>	<b>31.0</b>		<b>102.6</b>	<b>22.4</b>

9.0	2.2		<b>11.2</b>	<b>28.5</b>
2.0	0.4		<b>2.4</b>	<b>26.0</b>
18.7	0.3		<b>19.0</b>	<b>15.2</b>
14.0	7.5		<b>21.5</b>	<b>23.2</b>
43.3	14.4		<b>57.7</b>	<b>43.6</b>
22.0	2.5		<b>24.5</b>	<b>16.3</b>
10.0	3.5		<b>13.5</b>	<b>25.8</b>
<b>119.0</b>	<b>30.7</b>		<b>149.7</b>	<b>29.6</b>

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### Total Student FTE / Total Budgeted Faculty FTE

#### 2022-23

	Undergrad FTE		Undergrad FTE	Graduate FTE			Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-1st Stage	Graduate-2nd Stage		
<b>Humanities Division</b>								
Critical Race & Ethnic Studies	68.2	46.4	114.6		6.7	0.0	6.7	121.3
Feminist Studies	89.0	31.7	120.7	0.1	4.6	5.7	10.4	131.1
History	262.6	175.1	437.7	0.2	10.8	14.3	25.4	463.1
History of Consciousness	63.9	20.4	84.3	0.3	9.5	7.7	17.5	101.8
Humanities General	15.7	13.3	29.0		1.3		1.3	30.3
Languages & Applied Linguistics	312.4	67.0	379.4		6.6	0.0	6.6	385.9
Linguistics	178.7	80.4	259.0	0.3	23.0	5.7	29.0	288.0
Literature	236.5	207.4	443.9	0.1	28.2	18.7	46.9	490.8
Philosophy	168.3	63.5	231.8	0.2	14.6	5.0	19.8	251.6
Writing Program	511.4	3.8	515.1		0.4	0.0	0.4	515.5
<b>Humanities Division</b>	<b>1,906.6</b>	<b>709.0</b>	<b>2,615.6</b>	<b>1.3</b>	<b>105.5</b>	<b>57.0</b>	<b>163.9</b>	<b>2,779.4</b>

<b>Physical and Bio Sciences Div</b>								
Astronomy and Astrophysics	113.1	26.9	140.0	0.2	21.9	18.3	40.5	180.5
Chemistry and Biochemistry	575.7	119.4	695.1	0.2	81.5	32.0	113.7	808.8
Earth and Planetary Sciences	268.2	152.1	420.3	0.4	30.1	22.3	52.8	473.2
Ecology & Evolutionary Biology	173.1	296.8	469.9	0.1	67.7	26.3	94.1	564.1
Mathematics	698.4	97.9	796.4	2.8	30.0	15.3	48.1	844.5
Microbiology & Env Toxicology	13.4	82.2	95.6	0.4	24.7	11.0	36.1	131.7
Mol/Cell/Developmental Biology	204.8	380.0	584.8	0.6	62.5	30.7	93.8	678.6
Ocean Sciences	119.9	47.2	167.0	0.6	24.5	14.0	39.1	206.1
Physical and Bio Sciences General		1.2	1.2	0.2	3.2		3.4	4.6
Physics	394.1	126.8	520.8	0.3	36.6	30.0	66.8	587.6
Science Communication Program		1.4	1.4	0.2	10.0	0.0	10.2	11.7
<b>Physical and Bio Sciences Div</b>	<b>2,560.8</b>	<b>1,331.9</b>	<b>3,892.7</b>	<b>6.0</b>	<b>392.8</b>	<b>200.0</b>	<b>598.8</b>	<b>4,491.5</b>

Permanent Faculty	Temporary Instructors	Reserves/Cuts	Budgeted Faculty Total	Workload Ratio
6.8	1.1		7.9	15.4
7.8	1.0		8.8	15.0
26.8	2.0		28.7	16.1
3.3	0.8		4.0	25.2
2.0	1.3		3.3	9.1
8.0	13.4		21.4	18.0
12.0	1.3		13.3	21.6
24.5	3.6		28.1	17.4
7.0	1.4		8.4	30.0
5.0	21.9		26.9	19.1
<b>103.0</b>	<b>48.0</b>		<b>151.0</b>	<b>18.4</b>

12.8	1.3		14.1	12.8
24.0	3.2		27.2	29.8
23.0	1.7		24.7	19.1
21.3	8.9		30.3	18.6
19.0	7.4		26.4	32.0
7.5	1.1		8.6	15.3
31.0	4.5		35.5	19.1
11.7	0.6		12.3	16.8
1.0	3.2		4.2	1.1
22.0	5.4		27.4	21.4
0.0	0.0		0.0	0.0
<b>173.3</b>	<b>37.3</b>		<b>210.6</b>	<b>21.3</b>

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	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-1st Stage	Graduate-2nd Stage		
<b>Social Sciences Division</b>								
Anthropology	82.3	229.3	311.6		14.8	13.3	28.1	339.7
Economics	274.8	551.5	826.3		62.4	21.7	84.0	910.3
Education	74.1	133.0	207.2		118.1	6.7	124.8	331.9
Environmental Studies	134.5	244.1	378.6	0.3	27.0	13.0	40.3	418.8
Latin American and Latino Studies	153.4	109.9	263.3		8.5	9.0	17.5	280.8
Politics	103.1	383.4	486.6	0.4	11.1	13.3	24.9	511.4
Psychology	238.3	655.0	893.3	0.5	53.3	23.7	77.4	970.8
Social Sciences General	8.0	0.2	8.2	0.1	1.7	0.0	1.8	10.0
Sociology	133.7	288.0	421.7	0.9	16.6	10.0	27.5	449.2
<b>Social Sciences Division</b>	<b>1,202.3</b>	<b>2,594.5</b>	<b>3,796.8</b>	<b>2.2</b>	<b>313.4</b>	<b>110.7</b>	<b>426.3</b>	<b>4,223.1</b>

<b>Colleges</b>								
College Nine	52.5	1.1	53.6					53.6
Colleges								
Cowell College	130.4	42.2	172.6		0.4		0.4	173.0
Crown College	76.7	5.8	82.5					82.5
John R. Lewis College	55.5	4.9	60.4		0.1		0.1	60.4
Kresge College	49.2	5.6	54.8					54.8
Merrill College	56.7	0.8	57.5					57.5
Oakes College	49.0	7.1	56.1					56.1
Porter College	51.2	4.0	55.2		0.1		0.1	55.3
Rachel Carson College	51.0	14.3	65.3					65.3
Stevenson College	113.0	0.7	113.6					113.6
<b>Colleges</b>	<b>685.2</b>	<b>86.4</b>	<b>771.6</b>		<b>0.6</b>		<b>0.6</b>	<b>772.2</b>

<b>Office of Physical Ed &amp; Rec</b>								
Physical Education								
<b>Office of Physical Ed &amp; Rec</b>								

Permanent Faculty	Temporary Instructors	Reserves/Cuts	Budgeted Faculty Total	Workload Ratio
18.0	3.9		21.9	15.5
28.0	7.0		35.0	26.0
13.0	8.8		21.8	15.2
21.7	2.6		24.3	17.3
11.0	1.3		12.3	22.8
19.0	3.7		22.7	22.5
30.0	3.4		33.4	29.0
1.0	0.7		1.7	5.8
20.0	5.0		25.0	18.0
<b>161.7</b>	<b>36.5</b>		<b>198.2</b>	<b>21.3</b>

0.0	17.0		17.0	
<b>0.0</b>	<b>17.0</b>		<b>17.0</b>	<b>45.4</b>

0.0	0.0		0.0	
<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	

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#### 2022-23

	Undergrad FTE		Undergrad FTE	Graduate FTE			Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-1st Stage	Graduate-2nd Stage		
<b>University</b>								
Campus Reserves								
<b>University</b>								
<b>CAMPUS</b>	<b>9,703.2</b>	<b>7,277.7</b>	<b>16,981.0</b>	<b>43.3</b>	<b>1,445.8</b>	<b>521.7</b>	<b>2,010.8</b>	<b>18,991.8</b>

Permanent Faculty	Temporary Instructors	Reserves/Cuts	Budgeted Faculty Total	Workload Ratio
		238.1	<b>238.1</b>	
		<b>238.1</b>	<b>238.1</b>	
<b>628.5</b>	<b>200.4</b>	<b>238.1</b>	<b>1,067.1</b>	<b>17.8</b>

## UC Santa Cruz Instructional Load Summary Total Student FTE / Total Payroll Faculty FTE 2022-23

	Undergrad FTE		Undergrad FTE	Graduate FTE			Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-1st Stage	Graduate-2nd Stage		
<b>Arts Division</b>								
Art	190.8	155.0	<b>345.8</b>		15.8		<b>15.8</b>	<b>361.5</b>
Arts General		11.6	<b>11.6</b>	0.2	8.9	0.0	<b>9.2</b>	<b>20.8</b>
Film and Digital Media	244.8	203.3	<b>448.0</b>	0.1	28.3	7.0	<b>35.4</b>	<b>483.4</b>
History of Art & Visual Culture	182.2	127.4	<b>309.6</b>	0.1	5.5	16.7	<b>22.3</b>	<b>331.9</b>
Music	434.3	44.5	<b>478.8</b>	1.1	20.3	7.3	<b>28.7</b>	<b>507.6</b>
Performance, Play, and Design	367.3	210.5	<b>577.8</b>		12.4	0.0	<b>12.4</b>	<b>590.2</b>
Theater Arts								
<b>Arts Division</b>	<b>1,419.4</b>	<b>752.2</b>	<b>2,171.6</b>	<b>1.6</b>	<b>91.3</b>	<b>31.0</b>	<b>123.8</b>	<b>2,295.4</b>

Permanent Faculty	Temporary Instructors	Budgeted Faculty Total	Workload Ratio
11.8	2.1	<b>13.9</b>	<b>26.0</b>
2.0	0.9	<b>2.9</b>	<b>7.3</b>
15.1	4.4	<b>19.5</b>	<b>24.8</b>
6.5	1.9	<b>8.4</b>	<b>39.6</b>
11.5	13.0	<b>24.5</b>	<b>20.7</b>
12.1	5.3	<b>17.4</b>	<b>34.0</b>
0.0	0.0	<b>0.0</b>	
<b>59.0</b>	<b>27.6</b>	<b>86.5</b>	<b>26.5</b>

<b>Baskin School of Engineering</b>								
Applied Mathematics	227.1	48.3	<b>275.4</b>	3.6	29.6	9.7	<b>42.9</b>	<b>318.2</b>
Baskin Engineering General	51.5	5.2	<b>56.8</b>	0.1	4.3	0.0	<b>4.5</b>	<b>61.3</b>
Biomolecular Engineering	110.4	88.9	<b>199.3</b>	8.6	61.0	20.0	<b>89.6</b>	<b>288.9</b>
Computational Media	99.8	250.3	<b>350.1</b>	1.8	129.5	16.0	<b>147.3</b>	<b>497.4</b>
Computer Science and Engineering	1,072.8	1,166.3	<b>2,239.1</b>	5.2	221.5	51.0	<b>277.8</b>	<b>2,516.9</b>
Electrical and Computer Engineering	104.2	198.0	<b>302.2</b>	6.0	69.0	22.7	<b>97.7</b>	<b>400.0</b>
Statistics	263.2	46.7	<b>309.9</b>	6.8	27.2	3.7	<b>37.7</b>	<b>347.6</b>
<b>Baskin School of Engineering</b>	<b>1,929.1</b>	<b>1,803.7</b>	<b>3,732.8</b>	<b>32.2</b>	<b>542.2</b>	<b>123.0</b>	<b>697.4</b>	<b>4,430.2</b>

7.8	1.5	<b>9.3</b>	<b>34.2</b>
1.7	0.3	<b>1.9</b>	<b>31.9</b>
15.9	0.2	<b>16.1</b>	<b>17.9</b>
12.5	5.2	<b>17.7</b>	<b>28.2</b>
37.9	10.0	<b>47.9</b>	<b>52.5</b>
19.5	1.7	<b>21.2</b>	<b>18.9</b>
9.7	2.4	<b>12.1</b>	<b>28.8</b>
<b>104.9</b>	<b>21.3</b>	<b>126.2</b>	<b>35.1</b>

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	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-1st Stage	Graduate-2nd Stage		
<b>Humanities Division</b>								
Critical Race & Ethnic Studies	68.2	46.4	114.6		6.7	0.0	6.7	121.3
Feminist Studies	89.0	31.7	120.7	0.1	4.6	5.7	10.4	131.1
History	262.6	175.1	437.7	0.2	10.8	14.3	25.4	463.1
History of Consciousness	63.9	20.4	84.3	0.3	9.5	7.7	17.5	101.8
Humanities General	15.7	13.3	29.0		1.3		1.3	30.3
Languages & Applied Linguistics	312.4	67.0	379.4		6.6	0.0	6.6	385.9
Linguistics	178.7	80.4	259.0	0.3	23.0	5.7	29.0	288.0
Literature	236.5	207.4	443.9	0.1	28.2	18.7	46.9	490.8
Philosophy	168.3	63.5	231.8	0.2	14.6	5.0	19.8	251.6
Writing Program	511.4	3.8	515.1		0.4	0.0	0.4	515.5
<b>Humanities Division</b>	<b>1,906.6</b>	<b>709.0</b>	<b>2,615.6</b>	<b>1.3</b>	<b>105.5</b>	<b>57.0</b>	<b>163.9</b>	<b>2,779.4</b>

Permanent Faculty	Temporary Instructors	Budgeted Faculty Total	Workload Ratio
5.2	1.7	6.8	17.7
6.7	1.5	8.2	16.0
20.4	2.9	23.4	19.8
3.3	1.2	4.4	23.0
1.3	2.0	3.3	9.1
6.7	19.9	26.6	14.5
9.8	2.0	11.8	24.4
19.7	5.4	25.1	19.6
6.8	2.1	8.9	28.4
2.9	32.5	35.4	14.6
<b>82.7</b>	<b>71.1</b>	<b>153.8</b>	<b>18.1</b>

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<b>Physical and Bio Sciences Div</b>								
Astronomy and Astrophysics	113.1	26.9	140.0	0.2	21.9	18.3	40.5	180.5
Chemistry and Biochemistry	575.7	119.4	695.1	0.2	81.5	32.0	113.7	808.8
Earth and Planetary Sciences	268.2	152.1	420.3	0.4	30.1	22.3	52.8	473.2
Ecology & Evolutionary Biology	173.1	296.8	469.9	0.1	67.7	26.3	94.1	564.1
Mathematics	698.4	97.9	796.4	2.8	30.0	15.3	48.1	844.5
Microbiology & Env Toxicology	13.4	82.2	95.6	0.4	24.7	11.0	36.1	131.7
Mol/Cell/Developmental Biology	204.8	380.0	584.8	0.6	62.5	30.7	93.8	678.6
Ocean Sciences	119.9	47.2	167.0	0.6	24.5	14.0	39.1	206.1
Physical and Bio Sciences General		1.2	1.2	0.2	3.2		3.4	4.6
Physics	394.1	126.8	520.8	0.3	36.6	30.0	66.8	587.6
Science Communication Program		1.4	1.4	0.2	10.0	0.0	10.2	11.7
<b>Physical and Bio Sciences Div</b>	<b>2,560.8</b>	<b>1,331.9</b>	<b>3,892.7</b>	<b>6.0</b>	<b>392.8</b>	<b>200.0</b>	<b>598.8</b>	<b>4,491.5</b>

Permanent Faculty	Temporary Instructors	Budgeted Faculty Total	Workload Ratio
11.5	0.8	12.3	14.7
23.0	2.0	25.0	32.3
21.2	1.1	22.3	21.2
18.7	5.8	24.5	23.1
17.7	4.8	22.5	37.6
7.3	0.7	8.0	16.4
26.9	2.9	29.8	22.8
9.8	0.4	10.2	20.2
1.0	2.1	3.1	1.5
16.8	3.5	20.3	28.9
0.0	0.0	0.0	0.0
<b>153.9</b>	<b>24.1</b>	<b>178.0</b>	<b>25.2</b>

<b>Social Sciences Division</b>								
Anthropology	82.3	229.3	311.6		14.8	13.3	28.1	339.7
Economics	274.8	551.5	826.3		62.4	21.7	84.0	910.3
Education	74.1	133.0	207.2		118.1	6.7	124.8	331.9
Environmental Studies	134.5	244.1	378.6	0.3	27.0	13.0	40.3	418.8
Latin American and Latino Studies	153.4	109.9	263.3		8.5	9.0	17.5	280.8
Politics	103.1	383.4	486.6	0.4	11.1	13.3	24.9	511.4
Psychology	238.3	655.0	893.3	0.5	53.3	23.7	77.4	970.8
Social Sciences General	8.0	0.2	8.2	0.1	1.7	0.0	1.8	10.0
Sociology	133.7	288.0	421.7	0.9	16.6	10.0	27.5	449.2
<b>Social Sciences Division</b>	<b>1,202.3</b>	<b>2,594.5</b>	<b>3,796.8</b>	<b>2.2</b>	<b>313.4</b>	<b>110.7</b>	<b>426.3</b>	<b>4,223.1</b>

15.0	3.4	18.4	18.5
24.3	6.0	30.3	30.1
9.8	7.6	17.4	19.1
15.7	2.2	17.9	23.4
9.9	1.2	11.1	25.3
17.2	3.2	20.4	25.0
25.9	3.0	28.9	33.6
0.7	0.6	1.3	7.7
16.5	4.3	20.8	21.6
<b>134.9</b>	<b>31.6</b>	<b>166.5</b>	<b>25.4</b>

## UC Santa Cruz Instructional Load Summary Total Student FTE / Total Payroll Faculty FTE 2022-23

	Undergrad FTE		Undergrad FTE	Graduate FTE			Graduate FTE	Total Student FTE
	Lower Division	Upper Division		Graduate-UG Enrolled	Graduate-1st Stage	Graduate-2nd Stage		
<b>Colleges</b>								
College Nine	52.5	1.1	53.6					53.6
Colleges								
Cowell College	130.4	42.2	172.6		0.4		0.4	173.0
Crown College	76.7	5.8	82.5					82.5
John R. Lewis College	55.5	4.9	60.4		0.1		0.1	60.4
Kresge College	49.2	5.6	54.8					54.8
Merrill College	56.7	0.8	57.5					57.5
Oakes College	49.0	7.1	56.1					56.1
Porter College	51.2	4.0	55.2		0.1		0.1	55.3
Rachel Carson College	51.0	14.3	65.3					65.3
Stevenson College	113.0	0.7	113.6					113.6
<b>Colleges</b>	<b>685.2</b>	<b>86.4</b>	<b>771.6</b>		<b>0.6</b>		<b>0.6</b>	<b>772.2</b>
<b>Office of Physical Ed &amp; Rec</b>								
Physical Education								
<b>Office of Physical Ed &amp; Rec</b>								
<b>CAMPUS</b>	<b>9,703.2</b>	<b>7,277.7</b>	<b>16,981.0</b>	<b>43.3</b>	<b>1,445.8</b>	<b>521.7</b>	<b>2,010.8</b>	<b>18,991.8</b>

Permanent Faculty	Temporary Instructors	Budgeted Faculty Total	Workload Ratio
0.0	17.0	17.0	
0.0	17.0	17.0	45.4
0.0	0.0	0.0	
0.0	0.0	0.0	
535.3	192.7	728.0	26.1



## UC Santa Cruz Instructional Load Summary

### Total Student FTE / Total Budgeted Faculty FTE

	2018-19		2019-20		2020-21		2021-22		2022-23	
	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent
<b>Arts Division</b>										
Art	30.9	+15.8%	26.2	+1.4%	18.6	-19.6%	18.6	-20.2%	23.5	+2.7%
Arts General	25.4	-5.0%	23.7	-8.5%	24.0	+3.9%	20.2	-13.4%	7.0	-69.5%
Film and Digital Media	20.4	-23.7%	23.5	-9.0%	22.7	-1.9%	22.1	-5.2%	22.0	-4.0%
History of Art & Visual Culture	24.9	-6.7%	28.3	+9.7%	27.2	+17.8%	29.4	+26.0%	25.2	+10.1%
Music	22.4	-16.0%	22.8	-11.7%	13.2	-42.9%	14.6	-37.3%	18.7	-18.5%
Performance, Play, and Design							32.6	+39.7%	26.9	+17.6%
Theater Arts	30.1	+12.9%	31.5	+21.9%	25.1	+8.8%				
<b>Arts Division</b>	<b>24.8</b>	<b>-7.1%</b>	<b>25.5</b>	<b>-1.2%</b>	<b>20.3</b>	<b>-11.9%</b>	<b>22.3</b>	<b>-4.5%</b>	<b>22.4</b>	<b>-2.3%</b>
<b>Baskin School of Engineering</b>										
Applied Mathematics	17.9	-32.8%	25.5	-1.4%	27.4	+18.6%	25.3	+8.5%	28.5	+24.5%
Applied Mathematics & Statistics	0.0	-100.0%								
Baskin Engineering General	15.4	-42.2%	12.6	-51.4%	73.3	+217.5%	31.4	+34.7%	26.0	+13.3%
Biomolecular Engineering	18.1	-32.1%	17.2	-33.3%	14.3	-38.0%	14.2	-39.3%	15.2	-33.6%
Computational Media	31.6	+18.3%	25.6	-1.1%	20.8	-9.7%	21.2	-9.2%	23.2	+1.1%
Computer Engineering	0.0	-100.0%								
Computer Science	0.0	-100.0%								
Computer Science and Engineering	21.6	-19.0%	45.4	+75.6%	42.6	+84.4%	43.3	+85.6%	43.6	+90.3%
Electrical and Computer Engineering	16.2	-39.2%	15.9	-38.3%	13.1	-43.0%	16.0	-31.4%	16.3	-28.8%
Electrical Engineering	0.0	-100.0%								
Statistics	15.1	-43.6%	37.3	+44.3%	29.5	+27.7%	27.4	+17.3%	25.8	+12.7%
Technology Management	0.0	-100.0%								
<b>Baskin School of Engineering</b>	<b>32.9</b>	<b>+23.2%</b>	<b>31.3</b>	<b>+20.9%</b>	<b>28.8</b>	<b>+24.9%</b>	<b>29.0</b>	<b>+24.4%</b>	<b>29.6</b>	<b>+29.2%</b>
<b>Humanities Division</b>										
Critical Race & Ethnic Studies							20.5	-11.9%	15.4	-32.8%
Feminist Studies	23.2	-13.0%	16.4	-36.5%	17.4	-24.5%	14.6	-37.6%	15.0	-34.7%
History	18.9	-29.4%	19.7	-23.7%	18.1	-21.4%	19.4	-16.7%	16.1	-29.6%
History of Consciousness	15.3	-42.9%	19.0	-26.4%	31.0	+34.2%	34.8	+49.0%	25.2	+10.0%
Humanities General	8.5	-68.0%	10.4	-59.6%	9.9	-57.3%	9.0	-61.3%	9.1	-60.5%
Languages & Applied Linguistics	31.5	+17.8%	31.0	+20.0%	18.8	-18.5%	16.0	-31.6%	18.0	-21.4%
Linguistics	27.6	+3.3%	28.3	+9.4%	22.7	-1.5%	25.2	+7.8%	21.6	-5.8%
Literature	19.4	-27.4%	18.7	-27.6%	17.7	-23.2%	19.1	-18.1%	17.4	-23.9%
Philosophy	38.2	+42.9%	31.2	+20.5%	29.5	+27.9%	29.7	+27.4%	30.0	+31.1%
Writing Program	34.3	+28.6%	38.0	+47.2%	20.7	-10.4%	20.0	-14.1%	19.1	-16.5%
<b>Humanities Division</b>	<b>24.4</b>	<b>-8.5%</b>	<b>24.1</b>	<b>-6.6%</b>	<b>19.8</b>	<b>-14.1%</b>	<b>19.8</b>	<b>-15.1%</b>	<b>18.4</b>	<b>-19.7%</b>
<b>Physical and Bio Sciences Div</b>										
Astronomy and Astrophysics	20.7	-22.4%	18.2	-29.7%	16.0	-30.8%	16.1	-30.9%	12.8	-43.9%

## UC Santa Cruz Instructional Load Summary

### Total Student FTE / Total Budgeted Faculty FTE

	2018-19		2019-20		2020-21		2021-22		2022-23	
	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent
Chemistry and Biochemistry	36.8	+37.9%	31.4	+21.5%	30.5	+32.0%	30.9	+32.4%	29.8	+30.0%
Earth and Planetary Sciences	13.6	-49.1%	16.0	-37.9%	16.4	-28.8%	16.7	-28.3%	19.1	-16.5%
Ecology & Evolutionary Biology	21.9	-18.2%	20.9	-19.3%	17.7	-23.1%	18.9	-18.9%	18.6	-18.6%
Mathematics	44.6	+66.9%	41.1	+58.9%	36.3	+57.2%	33.8	+45.0%	32.0	+39.5%
Microbiology & Env Toxicology	15.4	-42.4%	11.9	-53.8%	12.2	-47.3%	12.4	-46.7%	15.3	-33.2%
Mol/Cell/Developmental Biology	23.6	-11.5%	24.1	-6.9%	20.8	-10.0%	18.6	-20.5%	19.1	-16.4%
Ocean Sciences	19.4	-27.4%	17.8	-31.3%	15.0	-35.1%	19.1	-18.2%	16.8	-26.9%
Physical and Bio Sciences General	1.9	-92.8%	3.0	-88.2%	1.6	-92.9%	1.1	-95.5%	1.1	-95.1%
Physics	25.6	-4.1%	25.9	+0.2%	26.3	+13.8%	25.7	+10.0%	21.4	-6.4%
Science Communication Program	9.2	-65.5%	11.1	-57.0%	0.0	-100.0%	0.0	-100.0%	0.0	-100.0%
<b>Physical and Bio Sciences Div</b>	<b>25.9</b>	<b>-3.2%</b>	<b>24.5</b>	<b>-5.1%</b>	<b>22.4</b>	<b>-3.0%</b>	<b>22.1</b>	<b>-5.2%</b>	<b>21.3</b>	<b>-6.9%</b>
<b>Social Sciences Division</b>										
Anthropology	16.6	-37.8%	17.9	-31.0%	15.7	-32.2%	15.2	-35.0%	15.5	-32.3%
Economics	31.8	+18.9%	27.8	+7.7%	30.1	+30.3%	26.3	+12.8%	26.0	+13.6%
Education	19.9	-25.5%	18.5	-28.5%	16.1	-30.1%	16.9	-27.4%	15.2	-33.4%
Environmental Studies	17.6	-34.3%	17.5	-32.4%	13.7	-40.5%	15.4	-33.9%	17.3	-24.6%
Latin American and Latino Studies	18.8	-29.7%	18.4	-28.7%	21.6	-6.5%	24.2	+3.9%	22.8	-0.6%
Politics	24.1	-9.8%	23.6	-8.9%	22.2	-3.7%	23.5	+0.5%	22.5	-1.8%
Psychology	31.2	+16.9%	32.5	+25.7%	28.9	+25.2%	28.8	+23.6%	29.0	+26.7%
Social Sciences General	18.9	-29.4%	14.7	-43.2%	14.1	-39.0%	12.3	-47.3%	5.8	-74.7%
Sociology	26.6	-0.3%	21.6	-16.4%	19.2	-16.9%	18.7	-19.8%	18.0	-21.6%
<b>Social Sciences Division</b>	<b>24.2</b>	<b>-9.3%</b>	<b>23.0</b>	<b>-10.9%</b>	<b>21.5</b>	<b>-6.8%</b>	<b>21.5</b>	<b>-7.8%</b>	<b>21.3</b>	<b>-7.0%</b>
<b>Colleges</b>										
College Nine										
Colleges										
Cowell College										
Crown College										
John R. Lewis College										
Kresge College										
Merrill College										
Oakes College										
Porter College										
Rachel Carson College										
Stevenson College										
<b>Colleges</b>	<b>42.3</b>	<b>+58.2%</b>	<b>42.6</b>	<b>+64.6%</b>	<b>45.3</b>	<b>+96.3%</b>	<b>47.9</b>	<b>+105.3%</b>	<b>45.4</b>	<b>+98.3%</b>
<b>Campus</b>	<b>26.7</b>	<b>+0.0%</b>	<b>25.9</b>	<b>+0.0%</b>	<b>23.1</b>	<b>+0.0%</b>	<b>23.3</b>	<b>+0.0%</b>	<b>22.9</b>	<b>+0.0%</b>

## UC Santa Cruz Instructional Load Summary

### Total Student FTE / Total Payroll Faculty FTE

	2018-19		2019-20		2020-21		2021-22		2022-23	
	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent
<b>Arts Division</b>										
Art	30.4	+13.6%	24.5	-6.0%	21.6	-13.5%	20.5	-19.4%	26.0	-0.4%
Arts General	21.4	-20.1%	23.1	-11.6%	25.6	+2.2%	22.2	-12.6%	7.3	-72.2%
Film and Digital Media	23.2	-13.2%	27.8	+6.6%	26.4	+5.4%	24.8	-2.5%	24.8	-4.9%
History of Art & Visual Culture	29.0	+8.7%	30.1	+15.2%	29.8	+19.1%	41.4	+62.9%	39.6	+51.6%
Music	17.3	-35.3%	18.8	-27.8%	14.0	-44.2%	15.2	-40.2%	20.7	-20.6%
Performance, Play, and Design							39.5	+55.3%	34.0	+30.2%
Theater Arts	31.2	+16.6%	30.3	+16.1%	28.5	+13.9%				
<b>Arts Division</b>	<b>23.8</b>	<b>-10.9%</b>	<b>24.9</b>	<b>-4.8%</b>	<b>22.6</b>	<b>-9.8%</b>	<b>25.3</b>	<b>-0.4%</b>	<b>26.5</b>	<b>+1.7%</b>
<b>Baskin School of Engineering</b>										
Applied Mathematics	20.5	-23.3%	28.4	+8.8%	32.0	+28.0%	28.5	+12.0%	34.2	+31.2%
Applied Mathematics & Statistics	0.0	-100.0%								
Baskin Engineering General	18.5	-30.6%	12.9	-50.5%	73.3	+193.0%	31.8	+25.2%	31.9	+22.3%
Biomolecular Engineering	20.1	-24.6%	19.6	-25.0%	16.6	-33.6%	15.3	-39.7%	17.9	-31.3%
Computational Media	37.1	+38.9%	28.7	+10.2%	24.5	-2.1%	23.9	-6.1%	28.2	+8.0%
Computer Engineering	0.0	-100.0%								
Computer Science	0.0	-100.0%								
Computer Science and Engineering	26.0	-2.6%	56.2	+115.3%	49.4	+97.5%	52.2	+105.4%	52.5	+101.3%
Electrical and Computer Engineering	16.8	-37.1%	17.4	-33.3%	14.0	-44.2%	17.6	-30.9%	18.9	-27.6%
Electrical Engineering	0.0	-100.0%								
Statistics	16.3	-39.0%	43.4	+66.4%	34.3	+37.0%	31.5	+23.8%	28.8	+10.4%
Technology Management	0.0	-100.0%								
<b>Baskin School of Engineering</b>	<b>37.4</b>	<b>+40.1%</b>	<b>36.3</b>	<b>+39.2%</b>	<b>33.0</b>	<b>+31.8%</b>	<b>33.2</b>	<b>+30.6%</b>	<b>35.1</b>	<b>+34.6%</b>
<b>Humanities Division</b>										
Critical Race & Ethnic Studies							24.6	-3.4%	17.7	-32.0%
Feminist Studies	27.4	+2.4%	19.2	-26.5%	17.6	-29.5%	19.2	-24.6%	16.0	-38.5%
History	21.8	-18.4%	22.6	-13.2%	21.3	-15.1%	25.4	+0.0%	19.8	-24.0%
History of Consciousness	19.1	-28.7%	17.1	-34.6%	55.9	+123.6%	32.9	+29.3%	23.0	-11.7%
Humanities General	1.9	-93.0%	2.3	-91.1%	6.6	-73.7%	7.9	-69.0%	9.1	-65.1%
Languages & Applied Linguistics	11.7	-56.4%	11.2	-57.0%	11.8	-52.7%	10.8	-57.5%	14.5	-44.4%
Linguistics	28.7	+7.5%	32.8	+25.6%	26.5	+6.0%	27.0	+6.2%	24.4	-6.3%
Literature	18.5	-30.6%	20.0	-23.4%	19.3	-22.7%	19.8	-22.0%	19.6	-25.0%
Philosophy	38.6	+44.3%	30.9	+18.3%	28.9	+15.5%	30.2	+18.8%	28.4	+9.0%
Writing Program	11.2	-58.1%	12.1	-53.6%	12.2	-51.3%	13.1	-48.5%	14.6	-44.1%
<b>Humanities Division</b>	<b>17.8</b>	<b>-33.5%</b>	<b>17.5</b>	<b>-32.9%</b>	<b>17.3</b>	<b>-30.8%</b>	<b>18.1</b>	<b>-28.8%</b>	<b>18.1</b>	<b>-30.7%</b>
<b>Physical and Bio Sciences Div</b>										
Astronomy and Astrophysics	22.3	-16.4%	19.4	-25.7%	17.2	-31.2%	16.8	-34.1%	14.7	-43.7%
Chemistry and Biochemistry	37.5	+40.5%	34.0	+30.3%	34.8	+39.0%	35.9	+41.3%	32.3	+23.8%
Earth and Planetary Sciences	14.6	-45.4%	16.5	-36.7%	17.9	-28.3%	18.7	-26.4%	21.2	-18.8%

## UC Santa Cruz Instructional Load Summary

### Total Student FTE / Total Payroll Faculty FTE

	2018-19		2019-20		2020-21		2021-22		2022-23	
	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent	Workload Ratio	Campus Diff Percent
Ecology & Evolutionary Biology	23.0	-14.1%	22.0	-15.8%	20.1	-19.7%	22.3	-12.4%	23.1	-11.6%
Mathematics	48.4	+81.0%	44.5	+70.4%	43.7	+74.5%	38.7	+52.1%	37.6	+44.0%
Microbiology & Env Toxicology	17.1	-36.0%	11.9	-54.5%	14.5	-42.1%	13.3	-47.5%	16.4	-37.0%
Mol/Cell/Developmental Biology	24.1	-9.8%	25.5	-2.4%	22.8	-9.0%	19.9	-21.6%	22.8	-12.7%
Ocean Sciences	21.3	-20.3%	21.2	-18.7%	16.2	-35.3%	19.9	-21.9%	20.2	-22.6%
Physical and Bio Sciences General	1.9	-92.8%	2.8	-89.5%	1.8	-92.6%	1.3	-95.1%	1.5	-94.2%
Physics	31.7	+18.5%	31.1	+19.1%	30.1	+20.3%	31.0	+22.0%	28.9	+11.0%
Science Communication Program	9.2	-65.5%	11.0	-57.8%	0.0	-100.0%	0.0	-100.0%	0.0	-100.0%
<b>Physical and Bio Sciences Div</b>	<b>27.8</b>	<b>+4.0%</b>	<b>26.5</b>	<b>+1.5%</b>	<b>25.3</b>	<b>+1.0%</b>	<b>24.9</b>	<b>-2.0%</b>	<b>25.2</b>	<b>-3.3%</b>
<b>Social Sciences Division</b>										
Anthropology	20.0	-25.2%	21.6	-17.0%	20.2	-19.2%	18.7	-26.3%	18.5	-29.1%
Economics	33.7	+26.2%	31.3	+20.1%	32.5	+29.9%	28.2	+10.8%	30.1	+15.2%
Education	21.1	-21.0%	19.7	-24.5%	19.2	-23.2%	18.3	-28.0%	19.1	-26.8%
Environmental Studies	19.3	-27.9%	20.0	-23.3%	19.0	-24.1%	19.2	-24.5%	23.4	-10.4%
Latin American and Latino Studies	20.3	-24.0%	21.1	-19.2%	26.0	+4.1%	32.2	+26.5%	25.3	-2.8%
Politics	29.4	+9.9%	28.2	+8.1%	27.1	+8.3%	27.4	+7.6%	25.0	-4.1%
Psychology	35.2	+31.7%	34.5	+32.2%	33.4	+33.6%	34.2	+34.7%	33.6	+28.7%
Social Sciences General	18.8	-29.6%	15.7	-39.9%	17.7	-29.2%	14.6	-42.8%	7.7	-70.4%
Sociology	32.6	+21.8%	24.0	-8.1%	22.3	-10.9%	21.8	-14.3%	21.6	-17.2%
<b>Social Sciences Division</b>	<b>27.3</b>	<b>+2.1%</b>	<b>26.0</b>	<b>-0.5%</b>	<b>25.8</b>	<b>+3.2%</b>	<b>25.1</b>	<b>-1.4%</b>	<b>25.4</b>	<b>-2.8%</b>
<b>Colleges</b>										
College Nine										
Colleges										
Cowell College										
Crown College										
John R. Lewis College										
Kresge College										
Merrill College										
Oakes College										
Porter College										
Rachel Carson College										
Stevenson College										
<b>Colleges</b>	<b>42.3</b>	<b>+58.1%</b>	<b>42.6</b>	<b>+63.1%</b>	<b>45.3</b>	<b>+81.1%</b>	<b>47.9</b>	<b>+88.4%</b>	<b>45.4</b>	<b>+74.1%</b>
<b>Campus</b>	<b>26.7</b>	<b>+0.0%</b>	<b>26.1</b>	<b>+0.0%</b>	<b>25.0</b>	<b>+0.0%</b>	<b>25.4</b>	<b>+0.0%</b>	<b>26.1</b>	<b>+0.0%</b>

## UC Santa Cruz Instructional Load Summary

### Total Student Workload FTE

	2018-19		2019-20		2020-21		2021-22		2022-23	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
<b>Arts Division</b>										
Art	310.1	1.6%	299.4	1.6%	261.5	1.4%	253.1	1.3%	361.5	1.9%
Arts General	211.9	1.1%	196.1	1.0%	215.6	1.2%	69.5	0.4%	20.8	0.1%
Film and Digital Media	413.7	2.2%	489.4	2.6%	486.9	2.6%	485.7	2.5%	483.4	2.5%
History of Art & Visual Culture	322.7	1.7%	353.8	1.9%	353.6	1.9%	369.4	1.9%	331.9	1.7%
Music	506.8	2.7%	518.2	2.7%	386.6	2.1%	443.2	2.3%	507.6	2.7%
Performance, Play, and Design							642.5	3.4%	590.2	3.1%
Theater Arts	431.6	2.3%	395.0	2.1%	326.4	1.8%				
<b>Arts Division</b>	<b>2,196.9</b>	<b>11.6%</b>	<b>2,251.9</b>	<b>11.9%</b>	<b>2,030.6</b>	<b>11.0%</b>	<b>2,263.4</b>	<b>11.9%</b>	<b>2,295.4</b>	<b>12.1%</b>
<b>Baskin School of Engineering</b>										
Applied Mathematics	169.2	0.9%	258.2	1.4%	277.3	1.5%	282.4	1.5%	318.2	1.7%
Applied Mathematics & Statistics	385.7	2.0%								
Baskin Engineering General	32.3	0.2%	28.3	0.1%	97.5	0.5%	101.2	0.5%	61.3	0.3%
Biomolecular Engineering	283.8	1.5%	291.4	1.5%	246.9	1.3%	235.5	1.2%	288.9	1.5%
Computational Media	473.6	2.5%	470.3	2.5%	418.9	2.3%	458.7	2.4%	497.4	2.6%
Computer Engineering	518.6	2.7%								
Computer Science	562.0	3.0%								
Computer Science and Engineering	1,042.0	5.5%	2,335.0	12.3%	2,305.2	12.5%	2,374.2	12.4%	2,516.9	13.3%
Electrical and Computer Engineering	374.5	2.0%	370.8	2.0%	323.3	1.7%	382.6	2.0%	400.0	2.1%
Electrical Engineering	46.5	0.2%								
Statistics	165.1	0.9%	445.1	2.3%	426.1	2.3%	377.1	2.0%	347.6	1.8%
Technology Management	38.1	0.2%								
<b>Baskin School of Engineering</b>	<b>4,091.3</b>	<b>21.5%</b>	<b>4,199.0</b>	<b>22.1%</b>	<b>4,095.2</b>	<b>22.2%</b>	<b>4,211.6</b>	<b>22.1%</b>	<b>4,430.2</b>	<b>23.3%</b>
<b>Humanities Division</b>										
Critical Race & Ethnic Studies							91.6	0.5%	121.3	0.6%
Feminist Studies	212.4	1.1%	170.1	0.9%	234.9	1.3%	163.9	0.9%	131.1	0.7%
History	541.6	2.8%	547.6	2.9%	543.8	2.9%	546.5	2.9%	463.1	2.4%
History of Consciousness	68.2	0.4%	69.7	0.4%	94.5	0.5%	102.2	0.5%	101.8	0.5%
Humanities General	3.3	0.0%	5.2	0.0%	21.7	0.1%	27.8	0.1%	30.3	0.2%
Languages & Applied Linguistics	387.1	2.0%	384.2	2.0%	384.2	2.1%	356.4	1.9%	385.9	2.0%
Linguistics	314.2	1.7%	320.3	1.7%	281.9	1.5%	303.6	1.6%	288.0	1.5%
Literature	560.8	3.0%	543.7	2.9%	517.4	2.8%	549.1	2.9%	490.8	2.6%
Philosophy	315.6	1.7%	289.5	1.5%	285.7	1.5%	268.1	1.4%	251.6	1.3%
Writing Program	448.9	2.4%	518.5	2.7%	530.2	2.9%	564.0	3.0%	515.5	2.7%
<b>Humanities Division</b>	<b>2,852.2</b>	<b>15.0%</b>	<b>2,848.8</b>	<b>15.0%</b>	<b>2,894.4</b>	<b>15.7%</b>	<b>2,973.2</b>	<b>15.6%</b>	<b>2,779.4</b>	<b>14.6%</b>
<b>Physical and Bio Sciences Div</b>										
Astronomy and Astrophysics	227.6	1.2%	207.6	1.1%	219.0	1.2%	214.6	1.1%	180.5	1.0%
Chemistry and Biochemistry	957.3	5.0%	843.9	4.4%	853.1	4.6%	855.1	4.5%	808.8	4.3%
Earth and Planetary Sciences	297.3	1.6%	346.8	1.8%	368.5	2.0%	425.7	2.2%	473.2	2.5%

## UC Santa Cruz Instructional Load Summary

### Total Student Workload FTE

	2018-19		2019-20		2020-21		2021-22		2022-23	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
Ecology & Evolutionary Biology	579.5	3.0%	578.9	3.0%	548.2	3.0%	568.0	3.0%	564.1	3.0%
Mathematics	1,036.7	5.5%	998.8	5.3%	934.1	5.1%	912.6	4.8%	844.5	4.4%
Microbiology & Env Toxicology	101.2	0.5%	102.2	0.5%	117.4	0.6%	113.0	0.6%	131.7	0.7%
Mol/Cell/Developmental Biology	737.2	3.9%	702.5	3.7%	669.6	3.6%	669.0	3.5%	678.6	3.6%
Ocean Sciences	216.5	1.1%	215.5	1.1%	184.7	1.0%	237.7	1.2%	206.1	1.1%
Physical and Bio Sciences General	4.1	0.0%	7.0	0.0%	6.3	0.0%	4.4	0.0%	4.6	0.0%
Physics	642.1	3.4%	672.4	3.5%	623.4	3.4%	616.4	3.2%	587.6	3.1%
Science Communication Program	12.7	0.1%	11.7	0.1%	11.6	0.1%	12.0	0.1%	11.7	0.1%
<b>Physical and Bio Sciences Div</b>	<b>4,812.4</b>	<b>25.3%</b>	<b>4,687.2</b>	<b>24.7%</b>	<b>4,535.7</b>	<b>24.6%</b>	<b>4,628.5</b>	<b>24.3%</b>	<b>4,491.5</b>	<b>23.6%</b>
<b>Social Sciences Division</b>										
Anthropology	392.8	2.1%	387.9	2.0%	338.2	1.8%	316.7	1.7%	339.7	1.8%
Economics	1,028.8	5.4%	989.8	5.2%	947.2	5.1%	929.2	4.9%	910.3	4.8%
Education	312.6	1.6%	337.4	1.8%	338.9	1.8%	349.8	1.8%	331.9	1.7%
Environmental Studies	404.5	2.1%	412.5	2.2%	351.0	1.9%	373.1	2.0%	418.8	2.2%
Latin American and Latino Studies	198.7	1.0%	225.0	1.2%	260.9	1.4%	285.3	1.5%	280.8	1.5%
Politics	565.5	3.0%	536.9	2.8%	493.1	2.7%	523.2	2.7%	511.4	2.7%
Psychology	909.6	4.8%	915.0	4.8%	950.6	5.1%	947.8	5.0%	970.8	5.1%
Social Sciences General	87.7	0.5%	70.8	0.4%	81.8	0.4%	73.3	0.4%	10.0	0.1%
Sociology	435.0	2.3%	417.5	2.2%	387.1	2.1%	384.0	2.0%	449.2	2.4%
<b>Social Sciences Division</b>	<b>4,335.3</b>	<b>22.8%</b>	<b>4,292.9</b>	<b>22.6%</b>	<b>4,148.8</b>	<b>22.5%</b>	<b>4,182.4</b>	<b>21.9%</b>	<b>4,223.1</b>	<b>22.2%</b>
<b>Colleges</b>										
College Nine	50.5	0.3%	47.5	0.3%	61.7	0.3%	64.7	0.3%	53.6	0.3%
Colleges										
Cowell College	103.1	0.5%	129.2	0.7%	130.1	0.7%	168.5	0.9%	173.0	0.9%
Crown College	72.7	0.4%	86.6	0.5%	98.1	0.5%	92.8	0.5%	82.5	0.4%
John R. Lewis College	58.7	0.3%	54.8	0.3%	61.6	0.3%	63.9	0.3%	60.4	0.3%
Kresge College	74.5	0.4%	60.3	0.3%	56.9	0.3%	52.6	0.3%	54.8	0.3%
Merrill College	54.4	0.3%	46.6	0.2%	59.9	0.3%	55.0	0.3%	57.5	0.3%
Oakes College	59.5	0.3%	66.8	0.4%	64.8	0.4%	60.4	0.3%	56.1	0.3%
Porter College	54.0	0.3%	54.9	0.3%	57.3	0.3%	57.8	0.3%	55.3	0.3%
Rachel Carson College	77.7	0.4%	74.7	0.4%	74.1	0.4%	82.2	0.4%	65.3	0.3%
Stevenson College	113.3	0.6%	102.2	0.5%	105.7	0.6%	116.5	0.6%	113.6	0.6%
<b>Colleges</b>	<b>718.3</b>	<b>3.8%</b>	<b>723.5</b>	<b>3.8%</b>	<b>770.3</b>	<b>4.2%</b>	<b>814.3</b>	<b>4.3%</b>	<b>772.2</b>	<b>4.1%</b>
<b>Campus</b>	<b>19,006.4</b>	<b>100.0%</b>	<b>19,003.3</b>	<b>100.0%</b>	<b>18,475.0</b>	<b>100.0%</b>	<b>19,073.4</b>	<b>100.0%</b>	<b>18,991.8</b>	<b>100.0%</b>

## UC Santa Cruz Instructional Load Summary

### Total Permanent Budgeted Faculty FTE

	2018-19		2019-20		2020-21		2021-22		2022-23	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
<b>Arts Division</b>										
Art	10.0	1.4%	11.4	1.6%	14.1	1.8%	13.6	1.7%	15.4	1.9%
Arts General	8.4	1.2%	8.3	1.1%	9.0	1.1%	3.4	0.4%	3.0	0.4%
Film and Digital Media	20.3	2.9%	20.8	2.8%	21.5	2.7%	22.0	2.7%	22.0	2.7%
History of Art & Visual Culture	13.0	1.8%	12.5	1.7%	13.0	1.6%	12.6	1.5%	13.2	1.6%
Music	22.6	3.2%	22.7	3.1%	29.3	3.7%	30.3	3.7%	27.2	3.3%
Performance, Play, and Design							19.7	2.4%	21.9	2.6%
Theater Arts	14.3	2.0%	12.5	1.7%	13.0	1.6%	0.0	0.0%	0.0	0.0%
<b>Arts Division</b>	<b>88.6</b>	<b>12.4%</b>	<b>88.2</b>	<b>12.0%</b>	<b>99.9</b>	<b>12.5%</b>	<b>101.6</b>	<b>12.4%</b>	<b>102.6</b>	<b>12.4%</b>
<b>Baskin School of Engineering</b>										
Applied Mathematics	9.4	1.3%	10.1	1.4%	10.1	1.3%	11.2	1.4%	11.2	1.3%
Applied Mathematics & Statistics	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Baskin Engineering General	2.1	0.3%	2.3	0.3%	1.3	0.2%	3.2	0.4%	2.4	0.3%
Biomolecular Engineering	15.6	2.2%	16.9	2.3%	17.3	2.2%	16.6	2.0%	19.0	2.3%
Computational Media	15.0	2.1%	18.4	2.5%	20.1	2.5%	21.7	2.6%	21.5	2.6%
Computer Engineering	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Computer Science	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Computer Science and Engineering	48.2	6.8%	51.5	7.0%	54.2	6.8%	54.8	6.7%	57.7	7.0%
Electrical and Computer Engineering	23.1	3.2%	23.3	3.2%	24.6	3.1%	23.9	2.9%	24.5	3.0%
Electrical Engineering	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Statistics	11.0	1.5%	11.9	1.6%	14.5	1.8%	13.8	1.7%	13.5	1.6%
Technology Management	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
<b>Baskin School of Engineering</b>	<b>124.3</b>	<b>17.5%</b>	<b>134.3</b>	<b>18.3%</b>	<b>142.0</b>	<b>17.7%</b>	<b>145.2</b>	<b>17.8%</b>	<b>149.7</b>	<b>18.1%</b>
<b>Humanities Division</b>										
Critical Race & Ethnic Studies							4.5	0.5%	7.9	1.0%
Feminist Studies	9.1	1.3%	10.4	1.4%	13.5	1.7%	11.3	1.4%	8.8	1.1%
History	28.7	4.0%	27.8	3.8%	30.0	3.7%	28.1	3.4%	28.7	3.5%
History of Consciousness	4.5	0.6%	3.7	0.5%	3.1	0.4%	2.9	0.4%	4.0	0.5%
Humanities General	0.4	0.1%	0.5	0.1%	2.2	0.3%	3.1	0.4%	3.3	0.4%
Languages & Applied Linguistics	12.3	1.7%	12.4	1.7%	20.4	2.6%	22.3	2.7%	21.4	2.6%
Linguistics	11.4	1.6%	11.3	1.5%	12.4	1.5%	12.1	1.5%	13.3	1.6%
Literature	28.9	4.1%	29.1	4.0%	29.2	3.6%	28.8	3.5%	28.1	3.4%
Philosophy	8.3	1.2%	9.3	1.3%	9.7	1.2%	9.0	1.1%	8.4	1.0%
Writing Program	13.1	1.8%	13.6	1.9%	25.6	3.2%	28.1	3.4%	26.9	3.2%
<b>Humanities Division</b>	<b>116.7</b>	<b>16.4%</b>	<b>118.0</b>	<b>16.1%</b>	<b>146.0</b>	<b>18.2%</b>	<b>150.2</b>	<b>18.4%</b>	<b>151.0</b>	<b>18.2%</b>

## UC Santa Cruz Instructional Load Summary

### Total Permanent Budgeted Faculty FTE

	2018-19		2019-20		2020-21		2021-22		2022-23	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
<b>Physical and Bio Sciences Div</b>										
Astronomy and Astrophysics	11.0	1.5%	11.4	1.6%	13.7	1.7%	13.3	1.6%	14.1	1.7%
Chemistry and Biochemistry	26.0	3.7%	26.9	3.7%	28.0	3.5%	27.7	3.4%	27.2	3.3%
Earth and Planetary Sciences	21.9	3.1%	21.6	2.9%	22.4	2.8%	25.4	3.1%	24.7	3.0%
Ecology & Evolutionary Biology	26.5	3.7%	27.7	3.8%	30.9	3.9%	30.0	3.7%	30.3	3.7%
Mathematics	23.3	3.3%	24.3	3.3%	25.7	3.2%	27.0	3.3%	26.4	3.2%
Microbiology & Env Toxicology	6.6	0.9%	8.6	1.2%	9.7	1.2%	9.1	1.1%	8.6	1.0%
Mol/Cell/Developmental Biology	31.2	4.4%	29.2	4.0%	32.2	4.0%	36.1	4.4%	35.5	4.3%
Ocean Sciences	11.2	1.6%	12.1	1.7%	12.3	1.5%	12.5	1.5%	12.3	1.5%
Physical and Bio Sciences General	2.1	0.3%	2.3	0.3%	3.9	0.5%	4.2	0.5%	4.2	0.5%
Physics	25.1	3.5%	26.0	3.5%	23.7	3.0%	24.0	2.9%	27.4	3.3%
Science Communication Program	1.4	0.2%	1.1	0.1%	0.0	0.0%	0.0	0.0%	0.0	0.0%
<b>Physical and Bio Sciences Div</b>	<b>186.1</b>	<b>26.2%</b>	<b>191.1</b>	<b>26.0%</b>	<b>202.5</b>	<b>25.3%</b>	<b>209.2</b>	<b>25.6%</b>	<b>210.6</b>	<b>25.4%</b>
<b>Social Sciences Division</b>										
Anthropology	23.6	3.3%	21.7	3.0%	21.6	2.7%	20.9	2.6%	21.9	2.6%
Economics	32.4	4.6%	35.6	4.8%	31.5	3.9%	35.3	4.3%	35.0	4.2%
Education	15.7	2.2%	18.3	2.5%	21.0	2.6%	20.7	2.5%	21.8	2.6%
Environmental Studies	23.0	3.2%	23.6	3.2%	25.6	3.2%	24.2	3.0%	24.3	2.9%
Latin American and Latino Studies	10.6	1.5%	12.2	1.7%	12.1	1.5%	11.8	1.4%	12.3	1.5%
Politics	23.5	3.3%	22.8	3.1%	22.2	2.8%	22.3	2.7%	22.7	2.7%
Psychology	29.1	4.1%	28.2	3.8%	32.9	4.1%	32.9	4.0%	33.4	4.0%
Social Sciences General	4.7	0.7%	4.8	0.7%	5.8	0.7%	6.0	0.7%	1.7	0.2%
Sociology	16.3	2.3%	19.3	2.6%	20.2	2.5%	20.5	2.5%	25.0	3.0%
<b>Social Sciences Division</b>	<b>178.9</b>	<b>25.1%</b>	<b>186.5</b>	<b>25.4%</b>	<b>192.8</b>	<b>24.1%</b>	<b>194.5</b>	<b>23.8%</b>	<b>198.2</b>	<b>23.9%</b>
<b>Colleges</b>										
College Nine										
Colleges	17.0	2.4%	17.0	2.3%	17.0	2.1%	17.0	2.1%	17.0	2.1%
Cowell College										
Crown College										
John R. Lewis College										
Kresge College										
Merrill College										
Oakes College										
Porter College										
Rachel Carson College										
Stevenson College										
<b>Colleges</b>	<b>17.0</b>	<b>2.4%</b>	<b>17.0</b>	<b>2.3%</b>	<b>17.0</b>	<b>2.1%</b>	<b>17.0</b>	<b>2.1%</b>	<b>17.0</b>	<b>2.1%</b>
<b>Campus</b>	<b>711.6</b>	<b>100.0%</b>	<b>735.1</b>	<b>100.0%</b>	<b>800.3</b>	<b>100.0%</b>	<b>817.6</b>	<b>100.0%</b>	<b>829.0</b>	<b>100.0%</b>



**UC Santa Cruz Instructional Load Summary**  
**Total Student FTE / Budgeted & Payroll Teaching Assistant FTE**  
**2022-23**

Division	Department	Undergrad FTE	Budget FTE			Payroll FTE		
			TAs	%	FTE/TA	TAs	%	FTE/TA
Arts Division	Art	345.8	0.0		0.0	7.3		47.1
	Arts General	11.6	48.4		0.2	1.9		6.2
	Film and Digital Media	448.0	0.0		0.0	13.0		34.5
	History of Art & Visual Culture	309.6	0.0		0.0	6.6		46.7
	Music	478.8	0.0		0.0	11.9		40.1
	Performance, Play, and Design	577.8	0.0		0.0	10.1		57.2
	Theater Arts		0.0			0.0		
<b>Arts Division Total</b>		<b>2,171.6</b>	<b>48.4</b>	<b>12.4%</b>	<b>44.9</b>	<b>50.9</b>	<b>13.0%</b>	<b>42.7</b>
Baskin School of Engineering	Applied Mathematics	275.4	0.0		0.0	7.6		36.0
	Baskin Engineering General	56.8	96.5		0.6	4.7		12.2
	Biomolecular Engineering	199.3	0.0		0.0	6.3		31.5
	Computational Media	350.1	0.0		0.0	10.3		33.9
	Computer Science and Engineering	2,239.1	0.0		0.0	60.0		37.3
	Electrical and Computer Engineering	302.2	0.0		0.0	10.7		28.3
	Statistics	309.9	0.0		0.0	7.9		39.1
<b>Baskin School of Engineering Total</b>		<b>3,732.8</b>	<b>96.5</b>	<b>24.8%</b>	<b>38.7</b>	<b>107.6</b>	<b>27.5%</b>	<b>34.7</b>

**UC Santa Cruz Instructional Load Summary**  
**Total Student FTE / Budgeted & Payroll Teaching Assistant FTE**  
**2022-23**

Division	Department	Undergrad FTE	Budget FTE			Payroll FTE		
			TAs	%	FTE/TA	TAs	%	FTE/TA
Humanities Division	Critical Race & Ethnic Studies	114.6	0.0		0.0	1.7		68.2
	Feminist Studies	120.7	0.0		0.0	3.3		36.3
	History	437.7	0.0		0.0	9.2		47.8
	History of Consciousness	84.3	0.0		0.0	2.5		33.7
	Humanities General	29.0	63.1		0.5	0.0		0.0
	Languages & Applied Linguistics	379.4	0.0		0.0	0.0		0.0
	Linguistics	259.0	0.0		0.0	8.8		29.4
	Literature	443.9	0.0		0.0	11.7		38.0
	Philosophy	231.8	0.0		0.0	5.2		44.8
	Writing Program	515.1	0.0		0.0	0.0		0.0
<b>Humanities Division Total</b>		<b>2,615.6</b>	<b>63.1</b>	<b>16.2%</b>	<b>41.4</b>	<b>42.3</b>	<b>10.8%</b>	<b>61.8</b>
Physical and Bio Sciences Div	Astronomy and Astrophysics	140.0	0.0		0.0	4.3		32.3
	Chemistry and Biochemistry	695.1	0.0		0.0	27.3		25.4
	Earth and Planetary Sciences	420.3	0.0		0.0	7.2		58.6
	Ecology & Evolutionary Biology	469.9	0.0		0.0	15.5		30.3
	Mathematics	796.4	0.0		0.0	22.0		36.2
	Microbiology & Env Toxicology	95.6	0.0		0.0	2.8		33.7
	Mol/Cell/Developmental Biology	584.8	0.0		0.0	14.3		40.8
	Ocean Sciences	167.0	0.0		0.0	3.3		50.5
	Physical and Bio Sciences General	1.2	109.7		0.0	0.0		0.0
	Physics	520.8	0.0		0.0	18.2		28.6
	Science Communication Program	1.4	0.0		0.0	0.0		0.0
<b>Physical and Bio Sciences Div Total</b>		<b>3,892.7</b>	<b>109.7</b>	<b>28.2%</b>	<b>35.5</b>	<b>115.0</b>	<b>29.4%</b>	<b>33.8</b>

**UC Santa Cruz Instructional Load Summary**  
**Total Student FTE / Budgeted & Payroll Teaching Assistant FTE**  
**2022-23**

Division	Department	Undergrad FTE	Budget FTE			Payroll FTE		
			TAs	%	FTE/TA	TAs	%	FTE/TA
Social Sciences Division	Anthropology	311.6	0.0		0.0	6.9		44.9
	Economics	826.3	0.0		0.0	18.3		45.1
	Education	207.2	0.0		0.0	2.7		77.6
	Environmental Studies	378.6	0.0		0.0	5.7		66.8
	Latin American and Latino Studies	263.3	0.0		0.0	4.4		60.4
	Politics	486.6	0.0		0.0	8.0		60.7
	Psychology	893.3	0.0		0.0	20.9		42.8
	Social Sciences General	8.2	71.1		0.1	1.1		7.4
	Sociology	421.7	0.0		0.0	7.4		57.3
<b>Social Sciences Division Total</b>		<b>3,796.8</b>	<b>71.1</b>	<b>18.3%</b>	<b>53.4</b>	<b>75.3</b>	<b>19.3%</b>	<b>50.4</b>
Colleges	College Nine	53.6						
	Colleges		0.0			0.0		
	Cowell College	172.6						
	Crown College	82.5						
	John R. Lewis College	60.4						
	Kresge College	54.8						
	Merrill College	57.5						
	Oakes College	56.1						
	Porter College	55.2						
	Rachel Carson College	65.3						
	Stevenson College	113.6						
<b>Colleges Total</b>		<b>771.6</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>
<b>Campus Total</b>		<b>16,981.0</b>	<b>388.8</b>	<b>100.0%</b>	<b>43.7</b>	<b>391.1</b>	<b>100.0%</b>	<b>43.4</b>