

**Annual Instructional Detail  
Total Campus  
2014-15**

**Budgeted FTE: 528.23**

**Adjusted FTE: 449.83**

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	254.2	0.57
Upper Division	764.7	1.7
<b>Undergraduate Total</b>	1,018.9	2.27
Graduate Division	578.6	1.29
<b>Graduate Total</b>	578.6	1.29
<b>Campus Total</b>	1,597.6	3.55

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	32,389.7	72
Upper Division	35,749.8	79.47
<b>Undergraduate Total</b>	68,139.5	151.48
Graduate Division	4,722.7	10.5
<b>Graduate Total</b>	4,722.7	10.50
<b>Campus Total</b>	72,862.2	161.98

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	253.0	0.56
Upper Division	2,618.0	5.82
<b>Undergraduate Total</b>	2,871.0	6.38
Graduate Division	3,312.0	7.36
<b>Graduate Total</b>	3,312.0	7.36
<b>Campus Total</b>	6,183.0	13.75

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**Arts Division**

Budgeted FTE: 65.06

Adjusted FTE: 56.05

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	65.6	1.17
Upper Division	108.7	1.94
<b>Undergraduate Total</b>	174.3	3.11
Graduate Division	48.5	0.87
<b>Graduate Total</b>	48.5	0.87
<b>Division Total</b>	222.8	3.98

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	6,903.4	123.17
Upper Division	3,390.0	60.48
<b>Undergraduate Total</b>	10,293.4	183.65
Graduate Division	363.6	6.49
<b>Graduate Total</b>	363.6	6.49
<b>Division Total</b>	10,657.0	190.13

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	23.0	0.41
Upper Division	170.0	3.03
<b>Undergraduate Total</b>	193.0	3.44
Graduate Division	263.0	4.69
<b>Graduate Total</b>	263.0	4.69
<b>Division Total</b>	456.0	8.14

**Annual Instructional Detail  
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**Baskin School of Engineering**

Budgeted FTE: 75.34

Adjusted FTE: 64.48

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	30.3	0.47
Upper Division	88.5	1.37
<b>Undergraduate Total</b>	118.8	1.84
Graduate Division	114.3	1.77
<b>Graduate Total</b>	114.3	1.77
<b>Division Total</b>	233.1	3.61

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	3,811.0	59.1
Upper Division	3,974.5	61.64
<b>Undergraduate Total</b>	7,785.5	120.74
Graduate Division	1,202.8	18.65
<b>Graduate Total</b>	1,202.8	18.65
<b>Division Total</b>	8,988.3	139.40

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	208.0	3.23
<b>Undergraduate Total</b>	208.0	3.23
Graduate Division	835.0	12.95
<b>Graduate Total</b>	835.0	12.95
<b>Division Total</b>	1,043.0	16.18

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**Humanities Division**

Budgeted FTE: 102.50

Adjusted FTE: 87.08

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	77.8	0.89
Upper Division	176.5	2.03
<b>Undergraduate Total</b>	254.3	2.92
Graduate Division	74.1	0.85
<b>Graduate Total</b>	74.1	0.85
<b>Division Total</b>	328.4	3.77

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	6,092.2	69.96
Upper Division	5,489.5	63.04
<b>Undergraduate Total</b>	11,581.7	133.00
Graduate Division	570.6	6.55
<b>Graduate Total</b>	570.6	6.55
<b>Division Total</b>	12,152.3	139.55

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	58.0	0.67
Upper Division	184.0	2.11
<b>Undergraduate Total</b>	242.0	2.78
Graduate Division	583.0	6.69
<b>Graduate Total</b>	583.0	6.69
<b>Division Total</b>	825.0	9.47

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**Physical and Bio Sciences Div**

Budgeted FTE: 145.50

Adjusted FTE: 125.27

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	40.4	0.32
Upper Division	158.0	1.26
<b>Undergraduate Total</b>	198.4	1.58
Graduate Division	202.1	1.61
<b>Graduate Total</b>	202.1	1.61
<b>Division Total</b>	400.5	3.20

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	8,044.4	64.22
Upper Division	9,629.8	76.87
<b>Undergraduate Total</b>	17,674.2	141.09
Graduate Division	1,343.9	10.73
<b>Graduate Total</b>	1,343.9	10.73
<b>Division Total</b>	19,018.1	151.82

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	9.0	0.07
Upper Division	347.0	2.77
<b>Undergraduate Total</b>	356.0	2.84
Graduate Division	980.0	7.82
<b>Graduate Total</b>	980.0	7.82
<b>Division Total</b>	1,336.0	10.66

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**Social Sciences Division**

Budgeted FTE: 139.83

Adjusted FTE: 116.95

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	40.1	0.34
Upper Division	233.0	1.99
<b>Undergraduate Total</b>	273.1	2.34
Graduate Division	139.6	1.19
<b>Graduate Total</b>	139.6	1.19
<b>Division Total</b>	412.7	3.53

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	7,538.7	64.46
Upper Division	13,266.0	113.43
<b>Undergraduate Total</b>	20,804.7	177.89
Graduate Division	1,241.8	10.62
<b>Graduate Total</b>	1,241.8	10.62
<b>Division Total</b>	22,046.5	188.51

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	163.0	1.39
Upper Division	1,709.0	14.61
<b>Undergraduate Total</b>	1,872.0	16.01
Graduate Division	651.0	5.57
<b>Graduate Total</b>	651.0	5.57
<b>Division Total</b>	2,523.0	21.57

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**Arts Division**

**Department: Art**

Budgeted FTE: 10.50                      Adjusted FTE: 8.84

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	10.0	1.13
Upper Division	25.0	2.83
<b>Undergraduate Total</b>	35.0	3.96
Graduate Division	3.5	0.4
<b>Graduate Total</b>	3.5	0.40
<b>Department Total</b>	38.5	4.36

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	575.0	65.05
Upper Division	459.0	51.92
<b>Undergraduate Total</b>	1,034.0	116.97
Graduate Division	29.0	3.28
<b>Graduate Total</b>	29.0	3.28
<b>Department Total</b>	1,063.0	120.25

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	66.0	7.47
<b>Undergraduate Total</b>	66.0	7.47
Graduate Division	9.0	1.02
<b>Graduate Total</b>	9.0	1.02
<b>Department Total</b>	75.0	8.48

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**Arts Division**

**Department: Film and Digital Media**

Budgeted FTE: 18.00                      Adjusted FTE: 16.15

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	6.4	0.4
Upper Division	28.0	1.73
<b>Undergraduate Total</b>	<b>34.4</b>	<b>2.13</b>
Graduate Division	22.0	1.36
<b>Graduate Total</b>	<b>22.0</b>	<b>1.36</b>
<b>Department Total</b>	<b>56.4</b>	<b>3.49</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	757.2	46.89
Upper Division	1,196.0	74.06
<b>Undergraduate Total</b>	<b>1,953.2</b>	<b>120.94</b>
Graduate Division	160.0	9.91
<b>Graduate Total</b>	<b>160.0</b>	<b>9.91</b>
<b>Department Total</b>	<b>2,113.2</b>	<b>130.85</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	35.0	2.17
<b>Undergraduate Total</b>	<b>35.0</b>	<b>2.17</b>
Graduate Division	65.0	4.02
<b>Graduate Total</b>	<b>65.0</b>	<b>4.02</b>
<b>Department Total</b>	<b>100.0</b>	<b>6.19</b>



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**Arts Division**

**Department: History of Art & Visual Culture**

Budgeted FTE: 11.00                      Adjusted FTE: 9.28

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	6.0	0.65
Upper Division	18.5	1.99
<b>Undergraduate Total</b>	<b>24.5</b>	<b>2.64</b>
Graduate Division	5.0	0.54
<b>Graduate Total</b>	<b>5.0</b>	<b>0.54</b>
<b>Department Total</b>	<b>29.5</b>	<b>3.18</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,000.0	107.76
Upper Division	961.0	103.56
<b>Undergraduate Total</b>	<b>1,961.0</b>	<b>211.31</b>
Graduate Division	46.0	4.96
<b>Graduate Total</b>	<b>46.0</b>	<b>4.96</b>
<b>Department Total</b>	<b>2,007.0</b>	<b>216.27</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	14.0	1.51
<b>Undergraduate Total</b>	<b>14.0</b>	<b>1.51</b>
Graduate Division	54.0	5.82
<b>Graduate Total</b>	<b>54.0</b>	<b>5.82</b>
<b>Department Total</b>	<b>68.0</b>	<b>7.33</b>

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**Arts Division**

**Department: Music**

Budgeted FTE: 13.56                      Adjusted FTE: 11.04

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	20.2	1.83
Upper Division	13.8	1.25
<b>Undergraduate Total</b>	<b>34.0</b>	<b>3.08</b>
Graduate Division	13.0	1.18
<b>Graduate Total</b>	<b>13.0</b>	<b>1.18</b>
<b>Department Total</b>	<b>47.0</b>	<b>4.26</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	2,970.8	269.09
Upper Division	153.8	13.93
<b>Undergraduate Total</b>	<b>3,124.6</b>	<b>283.03</b>
Graduate Division	63.6	5.76
<b>Graduate Total</b>	<b>63.6</b>	<b>5.76</b>
<b>Department Total</b>	<b>3,188.2</b>	<b>288.79</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	2.0	0.18
Upper Division	29.0	2.63
<b>Undergraduate Total</b>	<b>31.0</b>	<b>2.81</b>
Graduate Division	72.0	6.52
<b>Graduate Total</b>	<b>72.0</b>	<b>6.52</b>
<b>Department Total</b>	<b>103.0</b>	<b>9.33</b>

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**Arts Division**

**Department: Theater Arts**

Budgeted FTE: 12.00                      Adjusted FTE: 10.74

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	23.0	2.14
Upper Division	23.4	2.18
<b>Undergraduate Total</b>	46.4	4.32
Graduate Division	5.0	0.47
<b>Graduate Total</b>	5.0	0.47
<b>Department Total</b>	51.4	4.79

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,600.4	149.01
Upper Division	620.2	57.75
<b>Undergraduate Total</b>	2,220.6	206.76
Graduate Division	65.0	6.05
<b>Graduate Total</b>	65.0	6.05
<b>Department Total</b>	2,285.6	212.81

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	21.0	1.96
Upper Division	26.0	2.42
<b>Undergraduate Total</b>	47.0	4.38
Graduate Division	63.0	5.87
<b>Graduate Total</b>	63.0	5.87
<b>Department Total</b>	110.0	10.24

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**Baskin School of Engineering**

**Department: Applied Mathematics & Statistics**

Budgeted FTE: 12.00                      Adjusted FTE: 9.46

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	5.6	0.59
Upper Division	5.0	0.53
<b>Undergraduate Total</b>	10.6	1.12
Graduate Division	22.4	2.37
<b>Graduate Total</b>	22.4	2.37
<b>Department Total</b>	33.0	3.49

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	800.0	84.57
Upper Division	128.0	13.53
<b>Undergraduate Total</b>	928.0	98.10
Graduate Division	216.4	22.88
<b>Graduate Total</b>	216.4	22.88
<b>Department Total</b>	1,144.4	120.97

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	2.0	0.21
<b>Undergraduate Total</b>	2.0	0.21
Graduate Division	121.0	12.79
<b>Graduate Total</b>	121.0	12.79
<b>Department Total</b>	123.0	13.00

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**Baskin School of Engineering**

**Department: Biomolecular Engineering**

Budgeted FTE: 9.67                      Adjusted FTE: 8.87

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	0.9	0.1
Upper Division	10.0	1.13
<b>Undergraduate Total</b>	10.9	1.23
Graduate Division	20.3	2.29
<b>Graduate Total</b>	20.3	2.29
<b>Department Total</b>	31.2	3.52

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	106.8	12.04
Upper Division	312.6	35.24
<b>Undergraduate Total</b>	419.4	47.28
Graduate Division	167.4	18.88
<b>Graduate Total</b>	167.4	18.88
<b>Department Total</b>	586.8	66.16

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	54.0	6.09
<b>Undergraduate Total</b>	54.0	6.09
Graduate Division	134.0	15.11
<b>Graduate Total</b>	134.0	15.11
<b>Department Total</b>	188.0	21.20

**Annual Instructional Detail  
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**Baskin School of Engineering**

**Department: Computational Media**

Budgeted FTE: 5.17                      Adjusted FTE: 4.45

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	2.7	0.6
Upper Division	4.2	0.94
<b>Undergraduate Total</b>	6.8	1.54
Graduate Division	5.3	1.18
<b>Graduate Total</b>	5.3	1.18
<b>Department Total</b>	12.1	2.72

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	497.8	111.87
Upper Division	279.5	62.8
<b>Undergraduate Total</b>	777.3	174.66
Graduate Division	92.2	20.72
<b>Graduate Total</b>	92.2	20.72
<b>Department Total</b>	869.5	195.38

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	77.2	17.35
<b>Undergraduate Total</b>	77.2	17.35
Graduate Division	113.2	25.44
<b>Graduate Total</b>	113.2	25.44
<b>Department Total</b>	190.4	42.79

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**Baskin School of Engineering**

**Department: Computer Engineering**

Budgeted FTE: 14.33                      Adjusted FTE: 12.22

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	9.7	0.8
Upper Division	21.5	1.76
<b>Undergraduate Total</b>	31.3	2.56
Graduate Division	17.3	1.42
<b>Graduate Total</b>	17.3	1.42
<b>Department Total</b>	48.6	3.98

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,209.6	98.99
Upper Division	790.4	64.68
<b>Undergraduate Total</b>	2,000.0	163.66
Graduate Division	217.4	17.79
<b>Graduate Total</b>	217.4	17.79
<b>Department Total</b>	2,217.3	181.45

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	28.3	2.32
<b>Undergraduate Total</b>	28.3	2.32
Graduate Division	156.3	12.79
<b>Graduate Total</b>	156.3	12.79
<b>Department Total</b>	184.6	15.11

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**Baskin School of Engineering**

**Department: Computer Science**

Budgeted FTE: 18.50                      Adjusted FTE: 14.81

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	5.4	0.36
Upper Division	22.1	1.49
<b>Undergraduate Total</b>	<b>27.5</b>	<b>1.86</b>
Graduate Division	17.0	1.15
<b>Graduate Total</b>	<b>17.0</b>	<b>1.15</b>
<b>Department Total</b>	<b>44.5</b>	<b>3.00</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	764.8	51.64
Upper Division	1,446.8	97.69
<b>Undergraduate Total</b>	<b>2,211.6</b>	<b>149.33</b>
Graduate Division	266.4	17.99
<b>Graduate Total</b>	<b>266.4</b>	<b>17.99</b>
<b>Department Total</b>	<b>2,478.0</b>	<b>167.32</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	12.5	0.84
<b>Undergraduate Total</b>	<b>12.5</b>	<b>0.84</b>
Graduate Division	150.5	10.16
<b>Graduate Total</b>	<b>150.5</b>	<b>10.16</b>
<b>Department Total</b>	<b>163.0</b>	<b>11.01</b>



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**Baskin School of Engineering**

**Department: Electrical Engineering**

Budgeted FTE: 11.00                      Adjusted FTE: 10.00

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	2.0	0.2
Upper Division	21.0	2.1
<b>Undergraduate Total</b>	<b>23.0</b>	<b>2.30</b>
Graduate Division	22.4	2.24
<b>Graduate Total</b>	<b>22.4</b>	<b>2.24</b>
<b>Department Total</b>	<b>45.4</b>	<b>4.54</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	135.0	13.5
Upper Division	679.4	67.94
<b>Undergraduate Total</b>	<b>814.4</b>	<b>81.44</b>
Graduate Division	146.8	14.68
<b>Graduate Total</b>	<b>146.8</b>	<b>14.68</b>
<b>Department Total</b>	<b>961.2</b>	<b>96.12</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	14.0	1.4
<b>Undergraduate Total</b>	<b>14.0</b>	<b>1.40</b>
Graduate Division	117.0	11.7
<b>Graduate Total</b>	<b>117.0</b>	<b>11.70</b>
<b>Department Total</b>	<b>131.0</b>	<b>13.10</b>

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**Baskin School of Engineering**

**Department: Technology Management**

Budgeted FTE: 4.67                      Adjusted FTE: 4.67

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	4.0	0.86
Upper Division	4.7	1.01
<b>Undergraduate Total</b>	<b>8.7</b>	<b>1.86</b>
Graduate Division	9.6	2.06
<b>Graduate Total</b>	<b>9.6</b>	<b>2.06</b>
<b>Department Total</b>	<b>18.3</b>	<b>3.92</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	297.0	63.6
Upper Division	337.9	72.36
<b>Undergraduate Total</b>	<b>634.9</b>	<b>135.95</b>
Graduate Division	96.2	20.6
<b>Graduate Total</b>	<b>96.2</b>	<b>20.60</b>
<b>Department Total</b>	<b>731.1</b>	<b>156.55</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	20.0	4.28
<b>Undergraduate Total</b>	<b>20.0</b>	<b>4.28</b>
Graduate Division	43.0	9.21
<b>Graduate Total</b>	<b>43.0</b>	<b>9.21</b>
<b>Department Total</b>	<b>63.0</b>	<b>13.49</b>

**Annual Instructional Detail  
Total Campus  
2014-15**

**Humanities Division**

**Department: Feminist Studies**

Budgeted FTE: 7.00                      Adjusted FTE: 6.00

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	5.0	0.83
Upper Division	9.0	1.5
<b>Undergraduate Total</b>	14.0	2.33
Graduate Division	6.0	1
<b>Graduate Total</b>	6.0	1.00
<b>Department Total</b>	20.0	3.33

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	652.0	108.67
Upper Division	287.0	47.83
<b>Undergraduate Total</b>	939.0	156.50
Graduate Division	58.0	9.67
<b>Graduate Total</b>	58.0	9.67
<b>Department Total</b>	997.0	166.17

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	36.0	6
<b>Undergraduate Total</b>	36.0	6.00
Graduate Division	5.0	0.83
<b>Graduate Total</b>	5.0	0.83
<b>Department Total</b>	41.0	6.83

**Annual Instructional Detail  
Total Campus  
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**Humanities Division**

**Department: History**

Budgeted FTE: 27.75                      Adjusted FTE: 25.22

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	20.4	0.81
Upper Division	53.5	2.12
<b>Undergraduate Total</b>	73.9	2.93
Graduate Division	16.6	0.66
<b>Graduate Total</b>	16.6	0.66
<b>Department Total</b>	90.5	3.59

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,625.8	64.46
Upper Division	1,575.8	62.48
<b>Undergraduate Total</b>	3,201.6	126.94
Graduate Division	141.0	5.59
<b>Graduate Total</b>	141.0	5.59
<b>Department Total</b>	3,342.6	132.54

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	60.0	2.38
<b>Undergraduate Total</b>	60.0	2.38
Graduate Division	93.3	3.7
<b>Graduate Total</b>	93.3	3.70
<b>Department Total</b>	153.3	6.08

**Annual Instructional Detail  
Total Campus  
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**Humanities Division**

**Department: History of Consciousness**

Budgeted FTE: 2.25                      Adjusted FTE: 1.72

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	1.0	0.58
Upper Division	0.5	0.29
<b>Undergraduate Total</b>	1.5	0.87
Graduate Division	6.3	3.63
<b>Graduate Total</b>	6.3	3.63
<b>Department Total</b>	7.8	4.51

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	72.0	41.86
Upper Division	16.8	9.74
<b>Undergraduate Total</b>	88.8	51.60
Graduate Division	39.0	22.67
<b>Graduate Total</b>	39.0	22.67
<b>Department Total</b>	127.8	74.27

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Graduate Division	64.8	37.65
<b>Graduate Total</b>	64.8	37.65
<b>Department Total</b>	64.8	37.65

**Annual Instructional Detail  
Total Campus  
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**Humanities Division**

**Department: Humanities General**

Budgeted FTE: 1.00                      Adjusted FTE: 0.67

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Upper Division	1.0	1.49
<b>Undergraduate Total</b>	1.0	1.49
Graduate Division	1.0	1.49
<b>Graduate Total</b>	1.0	1.49
<b>Department Total</b>	2.0	2.99

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	11.0	16.42
<b>Undergraduate Total</b>	11.0	16.42
Graduate Division	3.0	4.48
<b>Graduate Total</b>	3.0	4.48
<b>Department Total</b>	14.0	20.90

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
<b>Department Total</b>		

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Total Campus  
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**Humanities Division**

**Department: Languages & Applied Linguistics**

Budgeted FTE: 6.00 Adjusted FTE: 4.67

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	5.0	1.07
Upper Division	11.0	2.36
<b>Undergraduate Total</b>	16.0	3.43
Graduate Division	1.0	0.21
<b>Graduate Total</b>	1.0	0.21
<b>Department Total</b>	17.0	3.64

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	99.0	21.2
Upper Division	225.0	48.18
<b>Undergraduate Total</b>	324.0	69.38
Graduate Division	8.0	1.71
<b>Graduate Total</b>	8.0	1.71
<b>Department Total</b>	332.0	71.09

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	31.0	6.64
<b>Undergraduate Total</b>	31.0	6.64
<b>Department Total</b>	31.0	6.64

**Annual Instructional Detail  
Total Campus  
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**Humanities Division**

**Department: Linguistics**

Budgeted FTE: 12.50                      Adjusted FTE: 10.71

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	5.0	0.47
Upper Division	22.0	2.05
<b>Undergraduate Total</b>	27.0	2.52
Graduate Division	19.6	1.83
<b>Graduate Total</b>	19.6	1.83
<b>Department Total</b>	46.6	4.35

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	611.0	57.05
Upper Division	791.0	73.86
<b>Undergraduate Total</b>	1,402.0	130.91
Graduate Division	132.6	12.38
<b>Graduate Total</b>	132.6	12.38
<b>Department Total</b>	1,534.6	143.29

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	5.0	0.47
<b>Undergraduate Total</b>	5.0	0.47
Graduate Division	102.0	9.52
<b>Graduate Total</b>	102.0	9.52
<b>Department Total</b>	107.0	9.99



**Annual Instructional Detail  
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**Humanities Division**

**Department: Literature**

Budgeted FTE: 31.00                      Adjusted FTE: 25.55

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	14.0	0.55
Upper Division	59.5	2.33
<b>Undergraduate Total</b>	73.5	2.88
Graduate Division	16.4	0.64
<b>Graduate Total</b>	16.4	0.64
<b>Department Total</b>	89.9	3.52

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,219.0	47.71
Upper Division	2,020.0	79.06
<b>Undergraduate Total</b>	3,239.0	126.77
Graduate Division	120.0	4.7
<b>Graduate Total</b>	120.0	4.70
<b>Department Total</b>	3,359.0	131.47

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	33.0	1.29
<b>Undergraduate Total</b>	33.0	1.29
Graduate Division	272.0	10.65
<b>Graduate Total</b>	272.0	10.65
<b>Department Total</b>	305.0	11.94

**Annual Instructional Detail  
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**Humanities Division**

**Department: Philosophy**

Budgeted FTE: 10.00                      Adjusted FTE: 9.34

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	8.0	0.86
Upper Division	20.0	2.14
<b>Undergraduate Total</b>	<b>28.0</b>	<b>3.00</b>
Graduate Division	6.3	0.67
<b>Graduate Total</b>	<b>6.3</b>	<b>0.67</b>
<b>Department Total</b>	<b>34.3</b>	<b>3.67</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,402.0	150.11
Upper Division	563.0	60.28
<b>Undergraduate Total</b>	<b>1,965.0</b>	<b>210.39</b>
Graduate Division	56.0	6
<b>Graduate Total</b>	<b>56.0</b>	<b>6.00</b>
<b>Department Total</b>	<b>2,021.0</b>	<b>216.38</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	4.0	0.43
<b>Undergraduate Total</b>	<b>4.0</b>	<b>0.43</b>
Graduate Division	46.0	4.93
<b>Graduate Total</b>	<b>46.0</b>	<b>4.93</b>
<b>Department Total</b>	<b>50.0</b>	<b>5.35</b>

**Annual Instructional Detail  
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**Humanities Division**

**Department: Writing Program**

Budgeted FTE: 5.00                      Adjusted FTE: 3.20

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	19.4	6.06
<b>Undergraduate Total</b>	19.4	6.06
Graduate Division	1.0	0.31
<b>Graduate Total</b>	1.0	0.31
<b>Department Total</b>	20.4	6.38

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	411.4	128.56
<b>Undergraduate Total</b>	411.4	128.56
Graduate Division	13.0	4.06
<b>Graduate Total</b>	13.0	4.06
<b>Department Total</b>	424.4	132.63

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	58.0	18.13
Upper Division	15.0	4.69
<b>Undergraduate Total</b>	73.0	22.81
<b>Department Total</b>	73.0	22.81

**Annual Instructional Detail  
Total Campus  
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**Physical and Bio Sciences Div**

**Department: Astronomy and Astrophysics**

Budgeted FTE: 10.00                      Adjusted FTE: 7.86

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	9.0	1.15
Upper Division	4.0	0.51
<b>Undergraduate Total</b>	13.0	1.65
Graduate Division	6.0	0.76
<b>Graduate Total</b>	6.0	0.76
<b>Department Total</b>	19.0	2.42

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,247.0	158.65
Upper Division	99.0	12.6
<b>Undergraduate Total</b>	1,346.0	171.25
Graduate Division	40.0	5.09
<b>Graduate Total</b>	40.0	5.09
<b>Department Total</b>	1,386.0	176.34

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	12.0	1.53
<b>Undergraduate Total</b>	12.0	1.53
Graduate Division	55.0	7
<b>Graduate Total</b>	55.0	7.00
<b>Department Total</b>	67.0	8.52

**Annual Instructional Detail  
Total Campus  
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**Physical and Bio Sciences Div**

**Department: Chemistry and Biochemistry**

Budgeted FTE: 20.00                      Adjusted FTE: 18.60

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	5.0	0.27
Upper Division	16.0	0.86
<b>Undergraduate Total</b>	21.0	1.13
Graduate Division	24.4	1.31
<b>Graduate Total</b>	24.4	1.31
<b>Department Total</b>	45.4	2.44

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,655.0	88.98
Upper Division	1,673.6	89.98
<b>Undergraduate Total</b>	3,328.6	178.96
Graduate Division	297.4	15.99
<b>Graduate Total</b>	297.4	15.99
<b>Department Total</b>	3,626.0	194.95

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	115.0	6.18
<b>Undergraduate Total</b>	115.0	6.18
Graduate Division	195.0	10.48
<b>Graduate Total</b>	195.0	10.48
<b>Department Total</b>	310.0	16.67

**Annual Instructional Detail  
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**Physical and Bio Sciences Div**

**Department: Earth and Planetary Sciences**

Budgeted FTE: 17.50                      Adjusted FTE: 13.17

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	4.7	0.36
Upper Division	20.6	1.56
<b>Undergraduate Total</b>	<b>25.3</b>	<b>1.92</b>
Graduate Division	15.3	1.16
<b>Graduate Total</b>	<b>15.3</b>	<b>1.16</b>
<b>Department Total</b>	<b>40.6</b>	<b>3.08</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	739.2	56.13
Upper Division	549.8	41.75
<b>Undergraduate Total</b>	<b>1,289.0</b>	<b>97.87</b>
Graduate Division	95.4	7.24
<b>Graduate Total</b>	<b>95.4</b>	<b>7.24</b>
<b>Department Total</b>	<b>1,384.4</b>	<b>105.12</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1.0	0.08
Upper Division	37.0	2.81
<b>Undergraduate Total</b>	<b>38.0</b>	<b>2.89</b>
Graduate Division	125.0	9.49
<b>Graduate Total</b>	<b>125.0</b>	<b>9.49</b>
<b>Department Total</b>	<b>163.0</b>	<b>12.38</b>

**Annual Instructional Detail  
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**Physical and Bio Sciences Div**

**Department: Ecology & Evolutionary Biology**

Budgeted FTE: 21.00                      Adjusted FTE: 19.34

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	0.9	0.05
Upper Division	33.2	1.72
<b>Undergraduate Total</b>	<b>34.1</b>	<b>1.76</b>
Graduate Division	63.1	3.26
<b>Graduate Total</b>	<b>63.1</b>	<b>3.26</b>
<b>Department Total</b>	<b>97.2</b>	<b>5.02</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	23.2	1.2
Upper Division	1,551.6	80.23
<b>Undergraduate Total</b>	<b>1,574.8</b>	<b>81.43</b>
Graduate Division	281.2	14.54
<b>Graduate Total</b>	<b>281.2</b>	<b>14.54</b>
<b>Department Total</b>	<b>1,856.0</b>	<b>95.97</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1.0	0.05
Upper Division	73.0	3.77
<b>Undergraduate Total</b>	<b>74.0</b>	<b>3.83</b>
Graduate Division	190.0	9.82
<b>Graduate Total</b>	<b>190.0</b>	<b>9.82</b>
<b>Department Total</b>	<b>264.0</b>	<b>13.65</b>

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**Physical and Bio Sciences Div**

**Department: Mathematics**

Budgeted FTE: 15.00                      Adjusted FTE: 11.69

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	4.0	0.34
Upper Division	20.0	1.71
<b>Undergraduate Total</b>	<b>24.0</b>	<b>2.05</b>
Graduate Division	23.0	1.97
<b>Graduate Total</b>	<b>23.0</b>	<b>1.97</b>
<b>Department Total</b>	<b>47.0</b>	<b>4.02</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,079.0	92.3
Upper Division	464.0	39.69
<b>Undergraduate Total</b>	<b>1,543.0</b>	<b>131.99</b>
Graduate Division	172.0	14.71
<b>Graduate Total</b>	<b>172.0</b>	<b>14.71</b>
<b>Department Total</b>	<b>1,715.0</b>	<b>146.71</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	7.0	0.6
Upper Division	19.0	1.63
<b>Undergraduate Total</b>	<b>26.0</b>	<b>2.22</b>
Graduate Division	51.0	4.36
<b>Graduate Total</b>	<b>51.0</b>	<b>4.36</b>
<b>Department Total</b>	<b>77.0</b>	<b>6.59</b>



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**Physical and Bio Sciences Div**

**Department: Microbiology & Env Toxicology**

Budgeted FTE: 7.00 Adjusted FTE: 6.60

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	1.0	0.15
Upper Division	8.2	1.24
<b>Undergraduate Total</b>	9.2	1.39
Graduate Division	11.2	1.7
<b>Graduate Total</b>	11.2	1.70
<b>Department Total</b>	20.4	3.09

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	58.0	8.79
Upper Division	469.8	71.18
<b>Undergraduate Total</b>	527.8	79.97
Graduate Division	43.0	6.52
<b>Graduate Total</b>	43.0	6.52
<b>Department Total</b>	570.8	86.48

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	9.0	1.36
<b>Undergraduate Total</b>	9.0	1.36
Graduate Division	58.0	8.79
<b>Graduate Total</b>	58.0	8.79
<b>Department Total</b>	67.0	10.15

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**Physical and Bio Sciences Div**

**Department: Mol/Cell/Developmental Biology**

Budgeted FTE: 25.00                      Adjusted FTE: 21.33

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	3.4	0.16
Upper Division	30.0	1.41
<b>Undergraduate Total</b>	<b>33.4</b>	<b>1.57</b>
Graduate Division	25.2	1.18
<b>Graduate Total</b>	<b>25.2</b>	<b>1.18</b>
<b>Department Total</b>	<b>58.6</b>	<b>2.75</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	985.2	46.19
Upper Division	3,707.0	173.79
<b>Undergraduate Total</b>	<b>4,692.2</b>	<b>219.98</b>
Graduate Division	153.1	7.18
<b>Graduate Total</b>	<b>153.1</b>	<b>7.18</b>
<b>Department Total</b>	<b>4,845.3</b>	<b>227.16</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	64.0	3
<b>Undergraduate Total</b>	<b>64.0</b>	<b>3.00</b>
Graduate Division	119.0	5.58
<b>Graduate Total</b>	<b>119.0</b>	<b>5.58</b>
<b>Department Total</b>	<b>183.0</b>	<b>8.58</b>

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**Physical and Bio Sciences Div**

**Department: Ocean Sciences**

Budgeted FTE: 9.00 Adjusted FTE: 8.67

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	5.0	0.58
Upper Division	4.0	0.46
<b>Undergraduate Total</b>	9.0	1.04
Graduate Division	11.9	1.37
<b>Graduate Total</b>	11.9	1.37
<b>Department Total</b>	20.9	2.41

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	471.0	54.33
Upper Division	180.0	20.76
<b>Undergraduate Total</b>	651.0	75.09
Graduate Division	100.6	11.6
<b>Graduate Total</b>	100.6	11.60
<b>Department Total</b>	751.6	86.69

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	8.0	0.92
<b>Undergraduate Total</b>	8.0	0.92
Graduate Division	63.0	7.27
<b>Graduate Total</b>	63.0	7.27
<b>Department Total</b>	71.0	8.19

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**Physical and Bio Sciences Div**

**Department: Physics**

Budgeted FTE: 20.00                      Adjusted FTE: 17.01

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	7.4	0.44
Upper Division	21.0	1.23
<b>Undergraduate Total</b>	<b>28.4</b>	<b>1.67</b>
Graduate Division	19.6	1.15
<b>Graduate Total</b>	<b>19.6</b>	<b>1.15</b>
<b>Department Total</b>	<b>48.0</b>	<b>2.82</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,786.8	105.04
Upper Division	916.0	53.85
<b>Undergraduate Total</b>	<b>2,702.8</b>	<b>158.89</b>
Graduate Division	136.2	8.01
<b>Graduate Total</b>	<b>136.2</b>	<b>8.01</b>
<b>Department Total</b>	<b>2,839.0</b>	<b>166.90</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	10.0	0.59
<b>Undergraduate Total</b>	<b>10.0</b>	<b>0.59</b>
Graduate Division	95.0	5.58
<b>Graduate Total</b>	<b>95.0</b>	<b>5.58</b>
<b>Department Total</b>	<b>105.0</b>	<b>6.17</b>

**Annual Instructional Detail  
Total Campus  
2014-15**

**Physical and Bio Sciences Div**

**Department: Science Communication Program**

Budgeted FTE: 1.00 Adjusted FTE: 1.00

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Upper Division	1.0	1
<b>Undergraduate Total</b>	1.0	1.00
Graduate Division	2.5	2.5
<b>Graduate Total</b>	2.5	2.50
<b>Department Total</b>	3.5	3.50

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	19.0	19
<b>Undergraduate Total</b>	19.0	19.00
Graduate Division	25.0	25
<b>Graduate Total</b>	25.0	25.00
<b>Department Total</b>	44.0	44.00

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Graduate Division	29.0	29
<b>Graduate Total</b>	29.0	29.00
<b>Department Total</b>	29.0	29.00

**Annual Instructional Detail  
Total Campus  
2014-15**

**Social Sciences Division**

**Department: Anthropology**

Budgeted FTE: 21.00                      Adjusted FTE: 17.07

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	3.2	0.19
Upper Division	37.4	2.19
<b>Undergraduate Total</b>	40.6	2.38
Graduate Division	19.2	1.12
<b>Graduate Total</b>	19.2	1.12
<b>Department Total</b>	59.8	3.50

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	697.2	40.84
Upper Division	1,438.7	84.28
<b>Undergraduate Total</b>	2,135.9	125.13
Graduate Division	91.4	5.35
<b>Graduate Total</b>	91.4	5.35
<b>Department Total</b>	2,227.3	130.48

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	175.0	10.25
<b>Undergraduate Total</b>	175.0	10.25
Graduate Division	86.0	5.04
<b>Graduate Total</b>	86.0	5.04
<b>Department Total</b>	261.0	15.29

**Annual Instructional Detail  
Total Campus  
2014-15**

**Social Sciences Division**

**Department: Economics**

Budgeted FTE: 20.50                      Adjusted FTE: 15.58

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	5.4	0.35
Upper Division	20.5	1.32
<b>Undergraduate Total</b>	25.9	1.66
Graduate Division	27.6	1.77
<b>Graduate Total</b>	27.6	1.77
<b>Department Total</b>	53.5	3.43

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,510.0	96.92
Upper Division	1,789.5	114.86
<b>Undergraduate Total</b>	3,299.5	211.78
Graduate Division	293.2	18.82
<b>Graduate Total</b>	293.2	18.82
<b>Department Total</b>	3,592.7	230.60

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	10.0	0.64
Upper Division	101.0	6.48
<b>Undergraduate Total</b>	111.0	7.12
Graduate Division	180.0	11.55
<b>Graduate Total</b>	180.0	11.55
<b>Department Total</b>	291.0	18.68

**Annual Instructional Detail  
Total Campus  
2014-15**

**Social Sciences Division**

**Department: Education**

Budgeted FTE: 15.00                      Adjusted FTE: 11.81

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	2.0	0.17
Upper Division	15.0	1.27
<b>Undergraduate Total</b>	17.0	1.44
Graduate Division	16.6	1.41
<b>Graduate Total</b>	16.6	1.41
<b>Department Total</b>	33.6	2.85

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	576.0	48.77
Upper Division	920.0	77.9
<b>Undergraduate Total</b>	1,496.0	126.67
Graduate Division	170.6	14.45
<b>Graduate Total</b>	170.6	14.45
<b>Department Total</b>	1,666.6	141.12

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	29.0	2.46
<b>Undergraduate Total</b>	29.0	2.46
Graduate Division	88.0	7.45
<b>Graduate Total</b>	88.0	7.45
<b>Department Total</b>	117.0	9.91



**Annual Instructional Detail  
Total Campus  
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**Social Sciences Division**

**Department: Environmental Studies**

Budgeted FTE: 18.33                      Adjusted FTE: 16.00

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	3.6	0.23
Upper Division	39.6	2.47
<b>Undergraduate Total</b>	43.2	2.70
Graduate Division	24.4	1.53
<b>Graduate Total</b>	24.4	1.53
<b>Department Total</b>	67.6	4.22

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	709.8	44.36
Upper Division	1,663.2	103.95
<b>Undergraduate Total</b>	2,373.0	148.31
Graduate Division	169.2	10.58
<b>Graduate Total</b>	169.2	10.58
<b>Department Total</b>	2,542.2	158.89

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	99.0	6.19
Upper Division	335.0	20.94
<b>Undergraduate Total</b>	434.0	27.13
Graduate Division	92.0	5.75
<b>Graduate Total</b>	92.0	5.75
<b>Department Total</b>	526.0	32.88

**Annual Instructional Detail  
Total Campus  
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**Social Sciences Division**

**Department: Latin American and Latino Studies**

Budgeted FTE: 11.00                      Adjusted FTE: 10.01

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	6.0	0.6
Upper Division	22.0	2.2
<b>Undergraduate Total</b>	<b>28.0</b>	<b>2.80</b>
Graduate Division	6.0	0.6
<b>Graduate Total</b>	<b>6.0</b>	<b>0.60</b>
<b>Department Total</b>	<b>34.0</b>	<b>3.40</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	957.0	95.6
Upper Division	965.0	96.4
<b>Undergraduate Total</b>	<b>1,922.0</b>	<b>192.01</b>
Graduate Division	40.0	4
<b>Graduate Total</b>	<b>40.0</b>	<b>4.00</b>
<b>Department Total</b>	<b>1,962.0</b>	<b>196.00</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	47.0	4.7
<b>Undergraduate Total</b>	<b>47.0</b>	<b>4.70</b>
Graduate Division	3.0	0.3
<b>Graduate Total</b>	<b>3.0</b>	<b>0.30</b>
<b>Department Total</b>	<b>50.0</b>	<b>5.00</b>

**Annual Instructional Detail  
Total Campus  
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**Social Sciences Division**

**Department: Politics**

Budgeted FTE: 13.00                      Adjusted FTE: 11.94

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	7.9	0.66
Upper Division	33.5	2.81
<b>Undergraduate Total</b>	<b>41.4</b>	<b>3.47</b>
Graduate Division	7.0	0.59
<b>Graduate Total</b>	<b>7.0</b>	<b>0.59</b>
<b>Department Total</b>	<b>48.4</b>	<b>4.06</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,199.7	100.48
Upper Division	1,773.6	148.54
<b>Undergraduate Total</b>	<b>2,973.3</b>	<b>249.02</b>
Graduate Division	84.0	7.04
<b>Graduate Total</b>	<b>84.0</b>	<b>7.04</b>
<b>Department Total</b>	<b>3,057.3</b>	<b>256.06</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	14.0	1.17
Upper Division	44.0	3.69
<b>Undergraduate Total</b>	<b>58.0</b>	<b>4.86</b>
Graduate Division	47.0	3.94
<b>Graduate Total</b>	<b>47.0</b>	<b>3.94</b>
<b>Department Total</b>	<b>105.0</b>	<b>8.79</b>

**Annual Instructional Detail  
Total Campus  
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**Social Sciences Division**

**Department: Psychology**

Budgeted FTE: 26.00                      Adjusted FTE: 22.66

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	10.0	0.44
Upper Division	42.4	1.87
<b>Undergraduate Total</b>	52.4	2.31
Graduate Division	26.8	1.18
<b>Graduate Total</b>	26.8	1.18
<b>Department Total</b>	79.2	3.50

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	1,586.0	69.99
Upper Division	3,067.0	135.35
<b>Undergraduate Total</b>	4,653.0	205.34
Graduate Division	317.4	14.01
<b>Graduate Total</b>	317.4	14.01
<b>Department Total</b>	4,970.4	219.35

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	40.0	1.77
Upper Division	667.0	29.44
<b>Undergraduate Total</b>	707.0	31.20
Graduate Division	43.0	1.9
<b>Graduate Total</b>	43.0	1.90
<b>Department Total</b>	750.0	33.10

**Annual Instructional Detail  
Total Campus  
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**Social Sciences Division**

**Department: Social Sciences General**

Budgeted FTE: 3.00                      Adjusted FTE: 2.54

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	1.0	0.39
Upper Division	4.0	1.57
<b>Undergraduate Total</b>	5.0	1.97
Graduate Division	3.0	1.18
<b>Graduate Total</b>	3.0	1.18
<b>Department Total</b>	8.0	3.15

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	76.0	29.92
Upper Division	121.0	47.64
<b>Undergraduate Total</b>	197.0	77.56
Graduate Division	11.0	4.33
<b>Graduate Total</b>	11.0	4.33
<b>Department Total</b>	208.0	81.89

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	75.0	29.53
<b>Undergraduate Total</b>	75.0	29.53
Graduate Division	25.0	9.84
<b>Graduate Total</b>	25.0	9.84
<b>Department Total</b>	100.0	39.37

**Annual Instructional Detail  
Total Campus  
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**Social Sciences Division**

**Department: Sociology**

Budgeted FTE: 12.00                      Adjusted FTE: 9.34

<b>Regular Courses Taught</b>	<b>Course Count</b>	<b>Per Adj FTE</b>
Lower Division	1.0	0.11
Upper Division	18.6	1.99
<b>Undergraduate Total</b>	<b>19.6</b>	<b>2.10</b>
Graduate Division	9.0	0.96
<b>Graduate Total</b>	<b>9.0</b>	<b>0.96</b>
<b>Department Total</b>	<b>28.6</b>	<b>3.06</b>

<b>Regular Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Lower Division	227.0	24.3
Upper Division	1,528.0	163.6
<b>Undergraduate Total</b>	<b>1,755.0</b>	<b>187.90</b>
Graduate Division	65.0	6.96
<b>Graduate Total</b>	<b>65.0</b>	<b>6.96</b>
<b>Department Total</b>	<b>1,820.0</b>	<b>194.86</b>

<b>Individual Study Enrollment</b>	<b>Enrollments</b>	<b>Per Adj FTE</b>
Upper Division	236.0	25.27
<b>Undergraduate Total</b>	<b>236.0</b>	<b>25.27</b>
Graduate Division	87.0	9.31
<b>Graduate Total</b>	<b>87.0</b>	<b>9.31</b>
<b>Department Total</b>	<b>323.0</b>	<b>34.58</b>