

Annual Teaching Summary per Permanent Payroll Faculty FTE by Division 2014-15

	Arts Division	Baskin School of Engineering	Humanities Division	Physical and Bio Sciences Div	Social Sciences Division	Colleges	Office of Physical Ed & Rec	Campus Total
Adjusted Faculty FTE	56.5	63.6	86.0	123.9	117.9	0.0	1.0	448.98
Courses Taught Per FTE								
Lower Division	1.2	0.5	0.9	0.3	0.3			0.57
Upper Division	1.9	1.4	2.1	1.3	2.0			1.70
Graduate Division	0.9	1.8	0.9	1.6	1.2			1.29
Total	3.9	3.7	3.8	3.2	3.5			3.56
Regular Course Enrollment Per FTE								
Lower Division	122.2	59.9	70.8	64.9	63.9			72.14
Upper Division	60.0	62.5	63.8	77.7	112.5			79.62
Graduate Division	6.4	18.9	6.6	10.8	10.5			10.52
Total	188.7	141.2	141.3	153.5	187.0			162.28
Individual Study Enrollment Per FTE								
Undergraduate Level	3.42	3.27	2.81	2.87	15.88			6.39
Graduate Level	4.66	13.12	6.78	7.91	5.52			7.38
Total	8.1	16.4	9.6	10.8	21.4			13.77

Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2014-15

Arts Division

	Art	Film and Digital Media	History of Art & Visual Culture	Music	Theater Arts	Arts General	Division Total
Adjusted Faculty FTE	8.8	16.1	8.8	12.0	10.7	0.0	56.49

Courses Taught Per FTE							
Lower Division	1.1	0.4	0.7	1.7	2.1		1.16
Upper Division	2.8	1.7	2.1	1.1	2.2		1.92
Graduate Division	0.4	1.4	0.6	1.1	0.5		0.86
Total	4.4	3.5	3.4	3.9	4.8		3.94

Regular Course Enrollment Per FTE							
Lower Division	65.1	46.9	114.0	246.9	149.2		122.21
Upper Division	52.0	74.1	109.6	12.8	57.8		60.01
Graduate Division	3.3	9.9	5.2	5.3	6.1		6.44
Total	120.4	131.0	228.8	265.0	213.0		188.65

Individual Study Enrollment Per FTE							
Undergraduate Level	7.5	2.2	1.6	2.6	4.4		3.42
Graduate Level	1.0	4.0	6.2	6.0	5.9		4.66
Total	8.5	6.2	7.8	8.6	10.3		8.07

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Baskin School of Engineering

	Applied Mathematics & Statistics	Biomolecular Engineering	Computer Engineering	Computer Science	Electrical Engineering	Baskin Engineering General	Technology Management	Computational Media	Division Total
Adjusted Faculty FTE	9.5	8.9	12.2	14.3	10.3	0.0	4.0	4.5	63.64

Courses Taught Per FTE									
Lower Division	0.6	0.1	0.8	0.4	0.2		1.0	0.6	0.48
Upper Division	0.5	1.1	1.8	1.5	2.0		1.2	0.9	1.39
Graduate Division	2.4	2.3	1.4	1.2	2.2		2.4	1.2	1.80
Total	3.5	3.5	4.0	3.1	4.4		4.6	2.7	3.66

Regular Course Enrollment Per FTE									
Lower Division	84.5	12.0	99.0	53.5	13.1		74.3	111.9	59.88
Upper Division	13.5	35.2	64.7	101.2	65.8		84.5	62.8	62.45
Graduate Division	22.9	18.9	17.8	18.6	14.2		24.1	20.7	18.90
Total	120.8	66.2	181.5	173.3	93.0		182.8	195.4	141.24

Individual Study Enrollment Per FTE									
Undergraduate Level	0.2	6.1	2.3	0.9	1.4		5.0	17.3	3.27
Graduate Level	12.8	15.1	12.8	10.5	11.3		10.8	25.4	13.12
Total	13.0	21.2	15.1	11.4	12.7		15.8	42.8	16.39

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Humanities Division

	American Studies	Feminist Studies	History	History of Consciousness	Language Program	Linguistics	Literature	Philosophy	Writing Program	Humanities General	Languages & Applied Linguistics	Division Total
Adjusted Faculty FTE	0.0	6.0	24.2	1.7	0.0	10.7	25.5	9.3	3.2	0.7	4.7	86.03

Courses Taught Per FTE												
Lower Division		0.8	0.8	0.6		0.5	0.5	0.9	6.1		1.1	0.90
Upper Division		1.5	2.2	0.3		2.1	2.3	2.1		1.5	2.4	2.05
Graduate Division		1.0	0.7	3.6		1.8	0.6	0.7	0.3	1.5	0.2	0.86
Total		3.3	3.7	4.5		4.4	3.5	3.7	6.4	3.0	3.6	3.82

Regular Course Enrollment Per FTE												
Lower Division		108.7	67.2	41.9		57.1	47.7	150.3	128.6		21.2	70.81
Upper Division		47.8	65.1	9.7		73.9	79.1	60.3		16.4	48.2	63.81
Graduate Division		9.7	5.8	22.7		12.4	4.7	6.0	4.1	4.5	1.7	6.63
Total		166.2	138.1	74.3		143.4	131.6	216.6	132.6	20.9	71.1	141.26

Individual Study Enrollment Per FTE												
Undergraduate Level		6.0	2.5			0.5	1.3	0.4	22.8		6.6	2.81
Graduate Level		0.8	3.9	37.6		9.5	10.7	4.9				6.78
Total		6.8	6.3	37.6		10.0	11.9	5.4	22.8		6.6	9.59

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Physical and Bio Sciences Div

	Astronomy and Astrophysics	Chemistry and Biochemistry	Earth and Planetary Sciences	Ecology & Evolutionary Biology	Mathematics	Microbiology & Env Toxicology	Mol/Cell/ Developmental Biology	Ocean Sciences	Physics	Science Communication Program	Physical and Bio Sciences General	Division Total
Adjusted Faculty FTE	7.9	18.6	13.2	19.3	11.7	6.6	20.8	8.2	16.7	1.0	0.0	123.91

Courses Taught Per FTE												
Lower Division	1.1	0.3	0.4	0.0	0.3	0.2	0.2	0.6	0.4			0.33
Upper Division	0.5	0.9	1.6	1.7	1.7	1.2	1.4	0.5	1.3	1.0		1.28
Graduate Division	0.8	1.3	1.2	3.3	2.0	1.7	1.2	1.5	1.2	2.5		1.63
Total	2.4	2.4	3.1	5.0	4.0	3.1	2.8	2.6	2.9	3.5		3.23

Regular Course Enrollment Per FTE												
Lower Division	158.4	89.0	56.1	1.2	92.5	8.8	47.3	57.6	107.2			64.92
Upper Division	12.6	90.0	41.7	80.3	39.8	71.2	178.0	22.0	54.9	19.0		77.72
Graduate Division	5.1	16.0	7.2	14.5	14.7	6.5	7.3	12.3	8.2	25.0		10.85
Total	176.1	194.9	105.1	96.0	147.0	86.5	232.6	92.0	170.3	44.0		153.48

Individual Study Enrollment Per FTE												
Undergraduate Level	1.5	6.2	2.9	3.8	2.2	1.4	3.1	1.0	0.6			2.87
Graduate Level	7.0	10.5	9.5	9.8	4.4	8.8	5.7	7.7	5.7	29.0		7.91
Total	8.5	16.7	12.4	13.7	6.6	10.2	8.8	8.7	6.3	29.0		10.78

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Social Sciences Division

	Anthropology	Community Studies	Economics	Education	Environmental Studies	Latin American and Latino Studies	Politics	Psychology	Sociology	Social Sciences General	Division Total
Adjusted Faculty FTE	17.1	0.0	16.6	11.8	16.0	10.0	11.9	22.7	9.3	2.5	117.91

Courses Taught Per FTE											
Lower Division	0.2		0.3	0.2	0.2	0.6	0.7	0.4	0.1	0.4	0.34
Upper Division	2.2		1.2	1.3	2.5	2.2	2.8	1.9	2.0	1.6	1.98
Graduate Division	1.1		1.7	1.4	1.5	0.6	0.6	1.2	1.0	1.2	1.18
Total	3.5		3.2	2.8	4.2	3.4	4.1	3.5	3.1	3.1	3.50

Regular Course Enrollment Per FTE											
Lower Division	40.8		91.1	48.8	44.4	95.7	100.6	70.0	24.3	29.9	63.94
Upper Division	84.3		108.0	78.0	104.0	96.5	148.7	135.3	163.8	47.6	112.51
Graduate Division	5.4		17.7	14.5	10.6	4.0	7.0	14.0	7.0	4.3	10.53
Total	130.5		216.8	141.2	158.9	196.2	256.3	219.3	195.1	81.9	186.98

Individual Study Enrollment Per FTE											
Undergraduate Level	10.3		6.7	2.5	27.1	4.7	4.9	31.2	25.3	29.5	15.88
Graduate Level	5.0		10.9	7.5	5.8	0.3	3.9	1.9	9.3	9.8	5.52
Total	15.3		17.6	9.9	32.9	5.0	8.8	33.1	34.6	39.4	21.40