

**Annual Instructional Detail
Total Campus
2015-16**

Budgeted FTE: 528.81

Adjusted FTE: 443.41

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	262.8	0.59
Upper Division	752.6	1.7
Undergraduate Total	1,015.4	2.29
Graduate Division	585.1	1.32
Graduate Total	585.1	1.32
Campus Total	1,600.5	3.61

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	32,223.6	72.67
Upper Division	35,194.2	79.37
Undergraduate Total	67,417.8	152.04
Graduate Division	5,057.0	11.4
Graduate Total	5,057.0	11.40
Campus Total	72,474.8	163.45

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	217.0	0.49
Upper Division	2,874.0	6.48
Undergraduate Total	3,091.0	6.97
Graduate Division	3,327.0	7.5
Graduate Total	3,327.0	7.50
Campus Total	6,418.0	14.47

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Arts Division

Budgeted FTE: 66.89

Adjusted FTE: 55.59

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	60.2	1.08
Upper Division	91.6	1.65
Undergraduate Total	151.8	2.73
Graduate Division	51.2	0.92
Graduate Total	51.2	0.92
Division Total	203.0	3.65

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5,546.6	99.78
Upper Division	2,955.0	53.16
Undergraduate Total	8,501.6	152.93
Graduate Division	316.8	5.7
Graduate Total	316.8	5.70
Division Total	8,818.4	158.63

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	6.0	0.11
Upper Division	195.0	3.51
Undergraduate Total	201.0	3.62
Graduate Division	257.0	4.62
Graduate Total	257.0	4.62
Division Total	458.0	8.24

**Annual Instructional Detail
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Baskin School of Engineering

Budgeted FTE: 79.66

Adjusted FTE: 71.16

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	29.6	0.42
Upper Division	117.3	1.65
Undergraduate Total	146.9	2.06
Graduate Division	132.2	1.86
Graduate Total	132.2	1.86
Division Total	279.1	3.92

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	4,467.1	62.78
Upper Division	6,287.7	88.36
Undergraduate Total	10,754.8	151.14
Graduate Division	1,371.4	19.27
Graduate Total	1,371.4	19.27
Division Total	12,126.2	170.41

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	2.0	0.03
Upper Division	136.0	1.91
Undergraduate Total	138.0	1.94
Graduate Division	812.0	11.41
Graduate Total	812.0	11.41
Division Total	950.0	13.35

**Annual Instructional Detail
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Humanities Division

Budgeted FTE: 103.75

Adjusted FTE: 79.02

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	77.6	0.98
Upper Division	154.0	1.95
Undergraduate Total	231.6	2.93
Graduate Division	68.5	0.87
Graduate Total	68.5	0.87
Division Total	300.1	3.80

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	6,014.8	76.12
Upper Division	5,130.0	64.92
Undergraduate Total	11,144.8	141.04
Graduate Division	490.3	6.2
Graduate Total	490.3	6.20
Division Total	11,635.1	147.24

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	89.0	1.13
Upper Division	224.0	2.83
Undergraduate Total	313.0	3.96
Graduate Division	597.0	7.56
Graduate Total	597.0	7.56
Division Total	910.0	11.52

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Physical and Bio Sciences Div

Budgeted FTE: 144.85

Adjusted FTE: 128.75

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	56.2	0.44
Upper Division	184.4	1.43
Undergraduate Total	240.6	1.87
Graduate Division	190.0	1.48
Graduate Total	190.0	1.48
Division Total	430.6	3.34

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	9,869.8	76.66
Upper Division	9,865.5	76.63
Undergraduate Total	19,735.3	153.28
Graduate Division	1,398.1	10.86
Graduate Total	1,398.1	10.86
Division Total	21,133.4	164.14

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	340.0	2.64
Undergraduate Total	340.0	2.64
Graduate Division	1,004.0	7.8
Graduate Total	1,004.0	7.80
Division Total	1,344.0	10.44

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Social Sciences Division

Budgeted FTE: 133.66

Adjusted FTE: 108.89

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	39.2	0.36
Upper Division	205.3	1.89
Undergraduate Total	244.5	2.25
Graduate Division	143.2	1.32
Graduate Total	143.2	1.32
Division Total	387.7	3.56

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	6,325.3	58.09
Upper Division	10,956.0	100.61
Undergraduate Total	17,281.3	158.70
Graduate Division	1,480.4	13.6
Graduate Total	1,480.4	13.60
Division Total	18,761.7	172.30

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	120.0	1.1
Upper Division	1,979.0	18.17
Undergraduate Total	2,099.0	19.28
Graduate Division	657.0	6.03
Graduate Total	657.0	6.03
Division Total	2,756.0	25.31

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Arts Division

Department: Art

Budgeted FTE: 10.00 Adjusted FTE: 9.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.0	1.06
Upper Division	24.0	2.53
Undergraduate Total	34.0	3.59
Graduate Division	3.0	0.32
Graduate Total	3.0	0.32
Department Total	37.0	3.91

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	559.0	59.03
Upper Division	522.0	55.12
Undergraduate Total	1,081.0	114.15
Graduate Division	16.0	1.69
Graduate Total	16.0	1.69
Department Total	1,097.0	115.84

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	81.0	8.55
Undergraduate Total	81.0	8.55
Graduate Division	11.0	1.16
Graduate Total	11.0	1.16
Department Total	92.0	9.71

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Arts Division

Department: Film and Digital Media

Budgeted FTE: 19.00 Adjusted FTE: 16.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.5
Upper Division	24.0	1.49
Undergraduate Total	32.0	1.98
Graduate Division	23.0	1.43
Graduate Total	23.0	1.43
Department Total	55.0	3.41

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,005.0	62.27
Upper Division	950.0	58.86
Undergraduate Total	1,955.0	121.13
Graduate Division	124.0	7.68
Graduate Total	124.0	7.68
Department Total	2,079.0	128.81

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	46.0	2.85
Undergraduate Total	46.0	2.85
Graduate Division	75.0	4.65
Graduate Total	75.0	4.65
Department Total	121.0	7.50

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Arts Division

Department: History of Art & Visual Culture

Budgeted FTE: 11.00 Adjusted FTE: 7.94

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.88
Upper Division	14.0	1.76
Undergraduate Total	21.0	2.64
Graduate Division	6.0	0.76
Graduate Total	6.0	0.76
Department Total	27.0	3.40

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,141.0	143.7
Upper Division	860.0	108.31
Undergraduate Total	2,001.0	252.02
Graduate Division	51.0	6.42
Graduate Total	51.0	6.42
Department Total	2,052.0	258.44

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	13.0	1.64
Undergraduate Total	13.0	1.64
Graduate Division	50.0	6.3
Graduate Total	50.0	6.30
Department Total	63.0	7.93

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Arts Division

Department: Music

Budgeted FTE: 14.56 Adjusted FTE: 12.37

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	18.8	1.52
Upper Division	13.2	1.07
Undergraduate Total	32.0	2.59
Graduate Division	13.2	1.07
Graduate Total	13.2	1.07
Department Total	45.2	3.65

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,687.0	136.38
Upper Division	148.4	12
Undergraduate Total	1,835.4	148.38
Graduate Division	68.8	5.56
Graduate Total	68.8	5.56
Department Total	1,904.2	153.94

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	6.0	0.49
Upper Division	25.0	2.02
Undergraduate Total	31.0	2.51
Graduate Division	66.0	5.34
Graduate Total	66.0	5.34
Department Total	97.0	7.84

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Total Campus
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Arts Division

Department: Theater Arts

Budgeted FTE: 12.33 Adjusted FTE: 9.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	16.4	1.7
Upper Division	16.4	1.7
Undergraduate Total	32.8	3.39
Graduate Division	6.0	0.62
Graduate Total	6.0	0.62
Department Total	38.8	4.01

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,154.6	119.4
Upper Division	474.6	49.08
Undergraduate Total	1,629.2	168.48
Graduate Division	57.0	5.89
Graduate Total	57.0	5.89
Department Total	1,686.2	174.37

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	30.0	3.1
Undergraduate Total	30.0	3.10
Graduate Division	55.0	5.69
Graduate Total	55.0	5.69
Department Total	85.0	8.79

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Baskin School of Engineering

Department: Applied Mathematics & Statistics

Budgeted FTE: 13.00 Adjusted FTE: 12.27

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.4	0.85
Upper Division	6.0	0.49
Undergraduate Total	16.4	1.34
Graduate Division	25.4	2.07
Graduate Total	25.4	2.07
Department Total	41.8	3.41

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,685.8	137.39
Upper Division	378.0	30.81
Undergraduate Total	2,063.8	168.20
Graduate Division	242.0	19.72
Graduate Total	242.0	19.72
Department Total	2,305.8	187.92

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	117.0	9.54
Graduate Total	117.0	9.54
Department Total	117.0	9.54

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Baskin School of Engineering

Department: Biomolecular Engineering

Budgeted FTE: 11.00 Adjusted FTE: 10.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	0.9	0.09
Upper Division	12.6	1.2
Undergraduate Total	13.5	1.29
Graduate Division	21.0	2.01
Graduate Total	21.0	2.01
Department Total	34.5	3.30

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	124.4	11.88
Upper Division	553.8	52.89
Undergraduate Total	678.2	64.78
Graduate Division	117.2	11.19
Graduate Total	117.2	11.19
Department Total	795.4	75.97

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	50.0	4.78
Undergraduate Total	50.0	4.78
Graduate Division	126.0	12.03
Graduate Total	126.0	12.03
Department Total	176.0	16.81

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Baskin School of Engineering

Department: Computational Media

Budgeted FTE: 6.17 Adjusted FTE: 5.97

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	0.7	0.11
Upper Division	6.5	1.08
Undergraduate Total	7.1	1.20
Graduate Division	10.4	1.75
Graduate Total	10.4	1.75
Department Total	17.6	2.94

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	42.9	7.18
Upper Division	532.0	89.11
Undergraduate Total	574.9	96.29
Graduate Division	126.1	21.13
Graduate Total	126.1	21.13
Department Total	701.0	117.42

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	29.2	4.88
Undergraduate Total	29.2	4.88
Graduate Division	115.8	19.39
Graduate Total	115.8	19.39
Department Total	144.9	24.27

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Baskin School of Engineering

Department: Computer Engineering

Budgeted FTE: 14.33 Adjusted FTE: 12.34

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.3	0.59
Upper Division	33.1	2.68
Undergraduate Total	40.5	3.28
Graduate Division	23.9	1.93
Graduate Total	23.9	1.93
Department Total	64.3	5.21

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,472.1	119.3
Upper Division	1,589.2	128.79
Undergraduate Total	3,061.3	248.08
Graduate Division	277.5	22.49
Graduate Total	277.5	22.49
Department Total	3,338.8	270.57

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	20.3	1.65
Undergraduate Total	20.3	1.65
Graduate Division	162.6	13.18
Graduate Total	162.6	13.18
Department Total	182.9	14.82

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Baskin School of Engineering

Department: Computer Science

Budgeted FTE: 18.50 Adjusted FTE: 15.45

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.8	0.38
Upper Division	19.2	1.24
Undergraduate Total	25.0	1.62
Graduate Division	22.5	1.46
Graduate Total	22.5	1.46
Department Total	47.5	3.07

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	731.4	47.34
Upper Division	1,886.4	122.1
Undergraduate Total	2,617.8	169.44
Graduate Division	393.4	25.46
Graduate Total	393.4	25.46
Department Total	3,011.2	194.90

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.06
Upper Division	13.5	0.88
Undergraduate Total	14.5	0.94
Graduate Division	153.6	9.94
Graduate Total	153.6	9.94
Department Total	168.2	10.88

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Baskin School of Engineering

Department: Electrical Engineering

Budgeted FTE: 10.66 Adjusted FTE: 10.33

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.0	0.19
Upper Division	35.2	3.41
Undergraduate Total	37.2	3.60
Graduate Division	24.2	2.34
Graduate Total	24.2	2.34
Department Total	61.4	5.94

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	145.0	14.04
Upper Division	1,006.8	97.46
Undergraduate Total	1,151.8	111.50
Graduate Division	180.4	17.46
Graduate Total	180.4	17.46
Department Total	1,332.2	128.96

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	14.0	1.36
Undergraduate Total	14.0	1.36
Graduate Division	112.0	10.84
Graduate Total	112.0	10.84
Department Total	126.0	12.20

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Baskin School of Engineering

Department: Technology Management

Budgeted FTE: 6.00 Adjusted FTE: 4.33

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.5	0.58
Upper Division	4.7	1.09
Undergraduate Total	7.2	1.66
Graduate Division	4.8	1.11
Graduate Total	4.8	1.11
Department Total	12.0	2.77

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	265.5	61.32
Upper Division	341.5	78.87
Undergraduate Total	607.0	140.18
Graduate Division	34.8	8.04
Graduate Total	34.8	8.04
Department Total	641.8	148.22

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.23
Upper Division	9.0	2.08
Undergraduate Total	10.0	2.31
Graduate Division	25.0	5.77
Graduate Total	25.0	5.77
Department Total	35.0	8.08

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Total Campus
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Humanities Division

Department: Feminist Studies

Budgeted FTE: 10.00 Adjusted FTE: 8.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.0	0.63
Upper Division	11.0	1.38
Undergraduate Total	16.0	2.00
Graduate Division	7.0	0.88
Graduate Total	7.0	0.88
Department Total	23.0	2.88

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	753.0	94.13
Upper Division	412.0	51.5
Undergraduate Total	1,165.0	145.63
Graduate Division	65.0	8.13
Graduate Total	65.0	8.13
Department Total	1,230.0	153.75

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	54.0	6.75
Undergraduate Total	54.0	6.75
Graduate Division	34.0	4.25
Graduate Total	34.0	4.25
Department Total	88.0	11.00

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Humanities Division

Department: History

Budgeted FTE: 29.75 Adjusted FTE: 21.62

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	17.4	0.8
Upper Division	41.5	1.92
Undergraduate Total	58.9	2.72
Graduate Division	13.3	0.62
Graduate Total	13.3	0.62
Department Total	72.2	3.34

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,612.6	74.59
Upper Division	1,268.0	58.65
Undergraduate Total	2,880.6	133.24
Graduate Division	105.2	4.87
Graduate Total	105.2	4.87
Department Total	2,985.8	138.10

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	49.0	2.27
Undergraduate Total	49.0	2.27
Graduate Division	72.3	3.34
Graduate Total	72.3	3.34
Department Total	121.3	5.61

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Humanities Division

Department: History of Consciousness

Budgeted FTE: 2.25 Adjusted FTE: 2.25

Regular Courses Taught	Course Count	Per Adj FTE
Upper Division	1.5	0.67
Undergraduate Total	1.5	0.67
Graduate Division	5.5	2.44
Graduate Total	5.5	2.44
Department Total	7.0	3.11

Regular Enrollment	Enrollments	Per Adj FTE
Upper Division	129.0	57.33
Undergraduate Total	129.0	57.33
Graduate Division	38.0	16.89
Graduate Total	38.0	16.89
Department Total	167.0	74.22

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	72.8	32.33
Graduate Total	72.8	32.33
Department Total	72.8	32.33

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Humanities Division

Department: Humanities General

Budgeted FTE:

Adjusted FTE:

Regular Courses Taught	Course Count	Per Adj FTE
Department Total		

Regular Enrollment	Enrollments	Per Adj FTE
Department Total		

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	1.0	
Graduate Total	1.0	
Department Total	1.0	

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Humanities Division

Department: Languages & Applied Linguistics

Budgeted FTE: 6.00 Adjusted FTE: 6.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	1.33
Upper Division	14.0	2.33
Undergraduate Total	22.0	3.67
Department Total	22.0	3.67

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	191.0	31.83
Upper Division	326.0	54.33
Undergraduate Total	517.0	86.17
Department Total	517.0	86.17

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	35.0	5.83
Undergraduate Total	35.0	5.83
Department Total	35.0	5.83

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Humanities Division

Department: Linguistics

Budgeted FTE: 11.75 Adjusted FTE: 8.33

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.0	1.2
Upper Division	15.0	1.8
Undergraduate Total	25.0	3.00
Graduate Division	18.0	2.16
Graduate Total	18.0	2.16
Department Total	43.0	5.16

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	782.0	93.88
Upper Division	583.0	69.99
Undergraduate Total	1,365.0	163.87
Graduate Division	106.0	12.73
Graduate Total	106.0	12.73
Department Total	1,471.0	176.59

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	26.0	3.12
Undergraduate Total	26.0	3.12
Graduate Division	111.0	13.33
Graduate Total	111.0	13.33
Department Total	137.0	16.45

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Humanities Division

Department: Literature

Budgeted FTE: 29.00 Adjusted FTE: 21.74

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	13.0	0.6
Upper Division	58.0	2.67
Undergraduate Total	71.0	3.27
Graduate Division	15.6	0.72
Graduate Total	15.6	0.72
Department Total	86.6	3.98

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,266.0	58.23
Upper Division	1,944.0	89.42
Undergraduate Total	3,210.0	147.65
Graduate Division	103.0	4.74
Graduate Total	103.0	4.74
Department Total	3,313.0	152.39

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	40.0	1.84
Undergraduate Total	40.0	1.84
Graduate Division	281.0	12.93
Graduate Total	281.0	12.93
Department Total	321.0	14.77

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Humanities Division

Department: Philosophy

Budgeted FTE: 10.00 Adjusted FTE: 7.01

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.0	0.71
Upper Division	13.0	1.85
Undergraduate Total	18.0	2.57
Graduate Division	8.1	1.16
Graduate Total	8.1	1.16
Department Total	26.1	3.72

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,008.0	143.79
Upper Division	468.0	66.76
Undergraduate Total	1,476.0	210.56
Graduate Division	63.1	9
Graduate Total	63.1	9.00
Department Total	1,539.1	219.56

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	5.0	0.71
Undergraduate Total	5.0	0.71
Graduate Division	25.0	3.57
Graduate Total	25.0	3.57
Department Total	30.0	4.28

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Humanities Division

Department: Writing Program

Budgeted FTE: 5.00 Adjusted FTE: 4.07

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	19.2	4.72
Undergraduate Total	19.2	4.72
Graduate Division	1.0	0.25
Graduate Total	1.0	0.25
Department Total	20.2	4.96

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	402.2	98.82
Undergraduate Total	402.2	98.82
Graduate Division	10.0	2.46
Graduate Total	10.0	2.46
Department Total	412.2	101.28

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	89.0	21.87
Upper Division	15.0	3.69
Undergraduate Total	104.0	25.55
Department Total	104.0	25.55

**Annual Instructional Detail
Total Campus
2015-16**

Physical and Bio Sciences Div

Department: Astronomy and Astrophysics

Budgeted FTE: 9.30 Adjusted FTE: 8.44

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.95
Upper Division	5.0	0.59
Undergraduate Total	13.0	1.54
Graduate Division	6.0	0.71
Graduate Total	6.0	0.71
Department Total	19.0	2.25

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,041.0	123.34
Upper Division	84.0	9.95
Undergraduate Total	1,125.0	133.29
Graduate Division	54.0	6.4
Graduate Total	54.0	6.40
Department Total	1,179.0	139.69

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	19.0	2.25
Undergraduate Total	19.0	2.25
Graduate Division	49.0	5.81
Graduate Total	49.0	5.81
Department Total	68.0	8.06

**Annual Instructional Detail
Total Campus
2015-16**

Physical and Bio Sciences Div

Department: Chemistry and Biochemistry

Budgeted FTE: 20.00 Adjusted FTE: 17.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.46
Upper Division	18.2	1.04
Undergraduate Total	26.2	1.50
Graduate Division	18.4	1.05
Graduate Total	18.4	1.05
Department Total	44.6	2.55

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	2,104.0	120.44
Upper Division	1,693.4	96.93
Undergraduate Total	3,797.4	217.37
Graduate Division	250.0	14.31
Graduate Total	250.0	14.31
Department Total	4,047.4	231.68

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	133.0	7.61
Undergraduate Total	133.0	7.61
Graduate Division	200.0	11.45
Graduate Total	200.0	11.45
Department Total	333.0	19.06

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Earth and Planetary Sciences

Budgeted FTE: 17.17 Adjusted FTE: 15.94

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	9.0	0.56
Upper Division	32.8	2.06
Undergraduate Total	41.8	2.62
Graduate Division	15.2	0.95
Graduate Total	15.2	0.95
Department Total	57.0	3.58

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	933.2	58.54
Upper Division	682.8	42.84
Undergraduate Total	1,616.0	101.38
Graduate Division	84.6	5.31
Graduate Total	84.6	5.31
Department Total	1,700.6	106.69

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	36.0	2.26
Undergraduate Total	36.0	2.26
Graduate Division	105.0	6.59
Graduate Total	105.0	6.59
Department Total	141.0	8.85

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Ecology & Evolutionary Biology

Budgeted FTE: 21.00 Adjusted FTE: 17.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	0.4	0.02
Upper Division	35.8	2.09
Undergraduate Total	36.2	2.11
Graduate Division	58.9	3.44
Graduate Total	58.9	3.44
Department Total	95.1	5.55

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5.2	0.3
Upper Division	1,798.9	104.95
Undergraduate Total	1,804.1	105.26
Graduate Division	250.3	14.6
Graduate Total	250.3	14.60
Department Total	2,054.4	119.86

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	76.0	4.43
Undergraduate Total	76.0	4.43
Graduate Division	198.0	11.55
Graduate Total	198.0	11.55
Department Total	274.0	15.99

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Mathematics

Budgeted FTE: 16.00 Adjusted FTE: 13.68

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	11.4	0.83
Upper Division	23.0	1.68
Undergraduate Total	34.4	2.51
Graduate Division	20.0	1.46
Graduate Total	20.0	1.46
Department Total	54.4	3.98

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	2,629.4	192.21
Upper Division	837.0	61.18
Undergraduate Total	3,466.4	253.39
Graduate Division	166.0	12.13
Graduate Total	166.0	12.13
Department Total	3,632.4	265.53

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	2.0	0.15
Undergraduate Total	2.0	0.15
Graduate Division	62.0	4.53
Graduate Total	62.0	4.53
Department Total	64.0	4.68

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Microbiology & Env Toxicology

Budgeted FTE: 7.00 Adjusted FTE: 5.93

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	0.17
Upper Division	6.4	1.08
Undergraduate Total	7.4	1.25
Graduate Division	11.0	1.85
Graduate Total	11.0	1.85
Department Total	18.4	3.10

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	63.0	10.62
Upper Division	522.8	88.16
Undergraduate Total	585.8	98.79
Graduate Division	40.2	6.78
Graduate Total	40.2	6.78
Department Total	626.0	105.56

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	6.0	1.01
Undergraduate Total	6.0	1.01
Graduate Division	54.0	9.11
Graduate Total	54.0	9.11
Department Total	60.0	10.12

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Mol/Cell/Developmental Biology

Budgeted FTE: 24.00 Adjusted FTE: 22.34

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.0	0.27
Upper Division	34.2	1.53
Undergraduate Total	40.2	1.80
Graduate Division	25.4	1.14
Graduate Total	25.4	1.14
Department Total	65.6	2.94

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,028.4	46.03
Upper Division	3,252.6	145.6
Undergraduate Total	4,281.0	191.63
Graduate Division	215.6	9.65
Graduate Total	215.6	9.65
Department Total	4,496.6	201.28

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	31.0	1.39
Undergraduate Total	31.0	1.39
Graduate Division	135.0	6.04
Graduate Total	135.0	6.04
Department Total	166.0	7.43

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Ocean Sciences

Budgeted FTE: 9.00 Adjusted FTE: 8.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.81
Upper Division	6.0	0.69
Undergraduate Total	13.0	1.50
Graduate Division	13.4	1.55
Graduate Total	13.4	1.55
Department Total	26.4	3.04

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	734.0	84.66
Upper Division	112.0	12.92
Undergraduate Total	846.0	97.58
Graduate Division	105.2	12.13
Graduate Total	105.2	12.13
Department Total	951.2	109.71

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	12.0	1.38
Undergraduate Total	12.0	1.38
Graduate Division	78.0	9
Graduate Total	78.0	9.00
Department Total	90.0	10.38

**Annual Instructional Detail
Total Campus
2015-16**

Physical and Bio Sciences Div

Department: Physics

Budgeted FTE: 20.38 Adjusted FTE: 18.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.4	0.3
Upper Division	22.0	1.21
Undergraduate Total	27.4	1.51
Graduate Division	19.2	1.06
Graduate Total	19.2	1.06
Department Total	46.6	2.57

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,331.6	73.41
Upper Division	868.0	47.85
Undergraduate Total	2,199.6	121.26
Graduate Division	207.2	11.42
Graduate Total	207.2	11.42
Department Total	2,406.8	132.68

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	25.0	1.38
Undergraduate Total	25.0	1.38
Graduate Division	95.0	5.24
Graduate Total	95.0	5.24
Department Total	120.0	6.62

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Science Communication Program

Budgeted FTE: 1.00 Adjusted FTE: 1.00

Regular Courses Taught	Course Count	Per Adj FTE
Upper Division	1.0	1
Undergraduate Total	1.0	1.00
Graduate Division	2.5	2.5
Graduate Total	2.5	2.50
Department Total	3.5	3.50

Regular Enrollment	Enrollments	Per Adj FTE
Upper Division	14.0	14
Undergraduate Total	14.0	14.00
Graduate Division	25.0	25
Graduate Total	25.0	25.00
Department Total	39.0	39.00

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	28.0	28
Graduate Total	28.0	28.00
Department Total	28.0	28.00

**Annual Instructional Detail
Total Campus
2015-16**

Social Sciences Division

Department: Anthropology

Budgeted FTE: 18.16 Adjusted FTE: 15.23

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.26
Upper Division	30.6	2.01
Undergraduate Total	34.6	2.27
Graduate Division	18.6	1.22
Graduate Total	18.6	1.22
Department Total	53.2	3.49

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	340.8	22.38
Upper Division	988.6	64.91
Undergraduate Total	1,329.4	87.29
Graduate Division	110.6	7.26
Graduate Total	110.6	7.26
Department Total	1,440.0	94.55

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	51.0	3.35
Undergraduate Total	51.0	3.35
Graduate Division	105.0	6.89
Graduate Total	105.0	6.89
Department Total	156.0	10.24

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Economics

Budgeted FTE: 19.00 Adjusted FTE: 18.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.4	0.19
Upper Division	23.5	1.31
Undergraduate Total	26.9	1.49
Graduate Division	33.2	1.84
Graduate Total	33.2	1.84
Department Total	60.1	3.34

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,126.8	62.6
Upper Division	1,741.5	96.75
Undergraduate Total	2,868.3	159.35
Graduate Division	505.4	28.08
Graduate Total	505.4	28.08
Department Total	3,373.7	187.43

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.06
Upper Division	141.0	7.83
Undergraduate Total	142.0	7.89
Graduate Division	141.0	7.83
Graduate Total	141.0	7.83
Department Total	283.0	15.72

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Education

Budgeted FTE: 12.00 Adjusted FTE: 10.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.0	0.2
Upper Division	15.0	1.48
Undergraduate Total	17.0	1.68
Graduate Division	17.0	1.68
Graduate Total	17.0	1.68
Department Total	34.0	3.35

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	565.0	55.72
Upper Division	945.0	93.2
Undergraduate Total	1,510.0	148.92
Graduate Division	225.0	22.19
Graduate Total	225.0	22.19
Department Total	1,735.0	171.10

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	5.0	0.49
Undergraduate Total	5.0	0.49
Graduate Division	71.0	7
Graduate Total	71.0	7.00
Department Total	76.0	7.50

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Environmental Studies

Budgeted FTE: 19.50 Adjusted FTE: 14.85

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.2	0.28
Upper Division	28.2	1.9
Undergraduate Total	32.4	2.18
Graduate Division	22.4	1.51
Graduate Total	22.4	1.51
Department Total	54.8	3.69

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	582.8	39.25
Upper Division	908.8	61.2
Undergraduate Total	1,491.6	100.44
Graduate Division	125.6	8.46
Graduate Total	125.6	8.46
Department Total	1,617.2	108.90

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	70.0	4.71
Upper Division	417.0	28.08
Undergraduate Total	487.0	32.79
Graduate Division	126.0	8.48
Graduate Total	126.0	8.48
Department Total	613.0	41.28

**Annual Instructional Detail
Total Campus
2015-16**

Social Sciences Division

Department: Latin American and Latino Studies

Budgeted FTE: 10.00 Adjusted FTE: 8.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.0	0.63
Upper Division	16.0	2
Undergraduate Total	21.0	2.63
Graduate Division	6.0	0.75
Graduate Total	6.0	0.75
Department Total	27.0	3.38

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	824.0	103
Upper Division	760.0	95
Undergraduate Total	1,584.0	198.00
Graduate Division	54.0	6.75
Graduate Total	54.0	6.75
Department Total	1,638.0	204.75

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	32.0	4
Undergraduate Total	32.0	4.00
Graduate Division	11.0	1.38
Graduate Total	11.0	1.38
Department Total	43.0	5.38

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Politics

Budgeted FTE: 13.00 Adjusted FTE: 7.07

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.57
Upper Division	23.4	3.31
Undergraduate Total	27.4	3.88
Graduate Division	6.0	0.85
Graduate Total	6.0	0.85
Department Total	33.4	4.72

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	872.3	123.38
Upper Division	1,141.3	161.42
Undergraduate Total	2,013.6	284.80
Graduate Division	53.0	7.5
Graduate Total	53.0	7.50
Department Total	2,066.6	292.30

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	4.0	0.57
Upper Division	90.0	12.73
Undergraduate Total	94.0	13.30
Graduate Division	74.0	10.47
Graduate Total	74.0	10.47
Department Total	168.0	23.76

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Psychology

Budgeted FTE: 26.00 Adjusted FTE: 23.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	12.6	0.54
Upper Division	45.0	1.92
Undergraduate Total	57.6	2.45
Graduate Division	29.0	1.24
Graduate Total	29.0	1.24
Department Total	86.6	3.69

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,571.6	66.96
Upper Division	3,033.2	129.24
Undergraduate Total	4,604.8	196.20
Graduate Division	333.8	14.22
Graduate Total	333.8	14.22
Department Total	4,938.6	210.42

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	44.0	1.87
Upper Division	712.0	30.34
Undergraduate Total	756.0	32.21
Graduate Division	37.0	1.58
Graduate Total	37.0	1.58
Department Total	793.0	33.79

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Social Sciences General

Budgeted FTE: 3.00 Adjusted FTE: 1.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	0.6
Upper Division	2.0	1.2
Undergraduate Total	3.0	1.80
Graduate Division	2.0	1.2
Graduate Total	2.0	1.20
Department Total	5.0	2.99

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	51.0	30.54
Upper Division	70.0	41.92
Undergraduate Total	121.0	72.46
Graduate Division	9.0	5.39
Graduate Total	9.0	5.39
Department Total	130.0	77.84

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	256.0	153.29
Undergraduate Total	256.0	153.29
Graduate Division	27.0	16.17
Graduate Total	27.0	16.17
Department Total	283.0	169.46

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Sociology

Budgeted FTE: 13.00 Adjusted FTE: 10.46

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.0	0.29
Upper Division	21.6	2.07
Undergraduate Total	24.6	2.35
Graduate Division	9.0	0.86
Graduate Total	9.0	0.86
Department Total	33.6	3.21

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	391.0	37.38
Upper Division	1,367.6	130.75
Undergraduate Total	1,758.6	168.13
Graduate Division	64.0	6.12
Graduate Total	64.0	6.12
Department Total	1,822.6	174.24

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.1
Upper Division	275.0	26.29
Undergraduate Total	276.0	26.39
Graduate Division	65.0	6.21
Graduate Total	65.0	6.21
Department Total	341.0	32.60