

Annual Teaching Summary per Permanent Payroll Faculty FTE by Division 2015-16

	Arts Division	Baskin School of Engineering	Humanities Division	Physical and Bio Sciences Div	Social Sciences Division	Colleges	Office of Physical Ed & Rec	Campus Total
Adjusted Faculty FTE	55.6	71.1	79.0	128.9	108.9	0.0	1.0	444.45
Courses Taught Per FTE								
Lower Division	1.1	0.4	0.9	0.4	0.3			0.56
Upper Division	1.6	1.6	1.9	1.4	1.8			1.65
Graduate Division	0.9	1.9	0.9	1.5	1.3			1.32
Total	3.6	3.9	3.7	3.2	3.5			3.53
Regular Course Enrollment Per FTE								
Lower Division	99.5	62.8	75.0	73.7	57.5			71.29
Upper Division	53.2	88.3	63.8	75.2	97.3			77.77
Graduate Division	5.7	19.3	6.2	10.8	13.6			11.38
Total	158.4	170.3	145.0	159.8	168.5			160.44
Individual Study Enrollment Per FTE								
Undergraduate Level	3.46	1.88	3.95	2.59	17.66			6.51
Graduate Level	4.61	10.63	7.49	7.68	5.95			7.29
Total	8.1	12.5	11.4	10.3	23.6			13.81

Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2015-16

Arts Division

	Art	Film and Digital Media	History of Art & Visual Culture	Music	Theater Arts	Arts General	Division Total
Adjusted Faculty FTE	9.5	16.1	7.9	12.4	9.7	0.0	55.55

Courses Taught Per FTE							
Lower Division	1.1	0.5	0.9	1.5	1.7		1.08
Upper Division	2.5	1.5	1.8	1.1	1.7		1.65
Graduate Division	0.3	1.4	0.8	1.1	0.6		0.92
Total	3.9	3.4	3.4	3.7	4.0		3.65

Regular Course Enrollment Per FTE							
Lower Division	59.0	62.3	143.9	136.5	117.7		99.52
Upper Division	55.1	58.9	108.4	12.0	49.1		53.20
Graduate Division	1.7	7.7	6.4	5.6	5.9		5.70
Total	115.8	128.9	258.8	154.1	172.7		158.42

Individual Study Enrollment Per FTE							
Undergraduate Level	8.6	2.3	1.6	2.5	3.1		3.46
Graduate Level	1.2	4.6	6.3	5.3	5.6		4.61
Total	9.7	6.9	7.9	7.8	8.7		8.06

Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2015-16

Baskin School of Engineering

	Applied Mathematics & Statistics	Biomolecular Engineering	Computer Engineering	Computer Science	Electrical Engineering	Baskin Engineering General	Technology Management	Computational Media	Division Total
Adjusted Faculty FTE	12.3	10.5	12.3	15.4	10.3	0.0	4.3	6.0	71.13

Courses Taught Per FTE									
Lower Division	0.8	0.1	0.6	0.4	0.2		0.6	0.1	0.42
Upper Division	0.5	1.2	2.7	1.2	3.3		1.1	1.1	1.63
Graduate Division	2.1	2.0	1.9	1.5	2.3		1.1	1.7	1.86
Total	3.4	3.3	5.2	3.1	5.8		2.8	2.9	3.90

Regular Course Enrollment Per FTE									
Lower Division	137.4	11.9	119.4	47.4	14.0		61.3	7.2	62.80
Upper Division	30.8	52.9	128.9	122.3	96.5		78.9	89.1	88.26
Graduate Division	19.7	11.2	22.5	25.5	17.5		8.0	21.1	19.28
Total	187.9	76.0	270.8	195.2	128.0		148.2	117.4	170.34

Individual Study Enrollment Per FTE									
Undergraduate Level		4.4	1.6	0.9	1.4		2.3	4.9	1.88
Graduate Level	9.4	12.0	12.1	8.4	10.1		5.3	18.1	10.63
Total	9.4	16.4	13.8	9.4	11.4		7.6	23.0	12.51

Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2015-16

Humanities Division

	American Studies	Feminist Studies	History	History of Consciousness	Language Program	Linguistics	Literature	Philosophy	Writing Program	Humanities General	Languages & Applied Linguistics	Division Total
Adjusted Faculty FTE	0.0	8.0	21.6	2.3	0.0	8.3	21.7	7.0	4.1	0.0	6.0	79.00
Courses Taught Per FTE												
Lower Division		0.6	0.8			1.0	0.6	0.7	4.5		1.3	0.93
Upper Division		1.3	1.8	0.7		1.8	2.6	1.9			2.3	1.89
Graduate Division		0.9	0.6	2.4		2.2	0.7	1.2	0.2			0.87
Total		2.8	3.2	3.1		4.9	3.8	3.7	4.8		3.7	3.69
Regular Course Enrollment Per FTE												
Lower Division		94.1	74.6			89.7	56.0	144.0	97.0		31.8	74.96
Upper Division		49.5	56.8	57.3		70.0	87.9	66.9			54.3	63.80
Graduate Division		8.1	4.9	16.9		12.7	4.7	9.0	2.5			6.21
Total		151.8	136.2	74.2		172.4	148.6	219.9	99.4		86.2	144.97
Individual Study Enrollment Per FTE												
Undergraduate Level		6.8	2.3			3.1	1.8	0.7	25.6		5.8	3.95
Graduate Level		4.1	3.3	30.9		13.3	12.9	3.6		#DIV/0		7.49
Total		10.9	5.6	30.9		16.4	14.7	4.3	25.6	#DIV/0	5.8	11.44

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Physical and Bio Sciences Div

	Astronomy and Astrophysics	Chemistry and Biochemistry	Earth and Planetary Sciences	Ecology & Evolutionary Biology	Mathematics	Microbiology & Env Toxicology	Mol/Cell/ Developmental Biology	Ocean Sciences	Physics	Science Communication Program	Physical and Bio Sciences General	Division Total
Adjusted Faculty FTE	8.4	17.5	15.9	17.3	13.7	5.9	22.3	8.7	18.1	1.0	0.0	128.90

Courses Taught Per FTE												
Lower Division	0.9	0.3	0.6	0.0	0.5	0.2	0.2	0.8	0.3			0.37
Upper Division	0.6	1.0	2.1	2.1	1.7	0.9	1.4	0.7	1.2	1.0		1.40
Graduate Division	0.7	1.1	1.0	3.4	1.5	1.9	1.1	1.5	1.1	2.5		1.47
Total	2.3	2.4	3.6	5.5	3.7	2.9	2.8	3.0	2.6	3.5		3.25

Regular Course Enrollment Per FTE												
Lower Division	123.5	113.6	58.5	0.3	177.0	10.6	44.4	84.7	73.4			73.71
Upper Division	10.0	96.9	42.8	103.8	61.2	83.9	139.2	12.9	47.9	14.0		75.22
Graduate Division	6.4	14.3	5.3	14.4	12.1	6.8	9.7	12.1	11.4	25.0		10.85
Total	139.9	224.8	106.7	118.5	250.4	101.3	193.2	109.7	132.8	39.0		159.78

Individual Study Enrollment Per FTE												
Undergraduate Level	2.3	7.4	2.2	4.4	0.1	1.0	1.3	1.4	1.4			2.59
Graduate Level	5.7	11.3	6.3	11.2	4.5	9.1	6.0	8.8	5.2	28.0		7.68
Total	7.9	18.7	8.5	15.6	4.7	10.1	7.4	10.1	6.6	28.0		10.27

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Social Sciences Division

	Anthropology	Community Studies	Economics	Education	Environmental Studies	Latin American and Latino Studies	Politics	Psychology	Sociology	Social Sciences General	Division Total
Adjusted Faculty FTE	15.2	0.0	18.0	10.1	14.8	8.0	7.1	23.5	10.5	1.7	108.87
Courses Taught Per FTE											
Lower Division	0.2		0.2	0.2	0.3	0.6	0.6	0.5	0.2	0.6	0.33
Upper Division	2.0		1.3	1.5	1.8	2.0	3.3	1.7	1.9	1.2	1.81
Graduate Division	1.2		1.8	1.7	1.5	0.8	0.8	1.2	0.9	1.2	1.32
Total	3.4		3.3	3.4	3.6	3.4	4.7	3.5	2.9	3.0	3.46
Regular Course Enrollment Per FTE											
Lower Division	21.7		62.6	55.8	39.3	103.0	123.4	65.6	35.3	30.5	57.53
Upper Division	64.9		94.1	93.3	59.3	95.0	161.4	119.6	125.3	41.9	97.34
Graduate Division	7.3		28.1	22.2	8.5	6.8	7.5	14.2	6.1	5.4	13.60
Total	93.9		184.8	171.3	107.1	204.8	292.3	199.4	166.7	77.8	168.46
Individual Study Enrollment Per FTE											
Undergraduate Level	3.3		7.7	0.5	32.0	4.0	13.3	31.2	26.3	72.5	17.66
Graduate Level	6.7		7.8	7.0	8.5	1.4	10.2	1.5	6.1	16.2	5.95
Total	10.0		15.5	7.5	40.5	5.4	23.5	32.7	32.4	88.6	23.62