

**Annual Instructional Detail
Total Campus
2016-17**

Budgeted FTE: 552.29

Adjusted FTE: 468.03

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	271.6	0.58
Upper Division	782.3	1.67
Undergraduate Total	1,053.9	2.25
Graduate Division	581.9	1.24
Graduate Total	581.9	1.24
Campus Total	1,635.9	3.50

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	36,693.7	78.4
Upper Division	36,660.2	78.33
Undergraduate Total	73,353.8	156.73
Graduate Division	5,881.5	12.57
Graduate Total	5,881.5	12.57
Campus Total	79,235.4	169.30

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	295.0	0.63
Upper Division	2,488.0	5.32
Undergraduate Total	2,783.0	5.95
Graduate Division	3,507.0	7.49
Graduate Total	3,507.0	7.49
Campus Total	6,290.0	13.44

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Arts Division

Budgeted FTE: 69.89

Adjusted FTE: 56.61

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	67.6	1.19
Upper Division	98.4	1.74
Undergraduate Total	166.0	2.93
Graduate Division	49.7	0.88
Graduate Total	49.7	0.88
Division Total	215.7	3.81

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5,634.0	99.52
Upper Division	2,723.8	48.12
Undergraduate Total	8,357.8	147.64
Graduate Division	333.3	5.89
Graduate Total	333.3	5.89
Division Total	8,691.1	153.53

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	18.0	0.32
Upper Division	181.0	3.2
Undergraduate Total	199.0	3.52
Graduate Division	230.0	4.06
Graduate Total	230.0	4.06
Division Total	429.0	7.58

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Baskin School of Engineering

Budgeted FTE: 86.00

Adjusted FTE: 73.50

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	34.0	0.46
Upper Division	109.7	1.49
Undergraduate Total	143.7	1.96
Graduate Division	135.0	1.84
Graduate Total	135.0	1.84
Division Total	278.7	3.79

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5,761.5	78.39
Upper Division	7,275.5	98.99
Undergraduate Total	13,037.0	177.37
Graduate Division	2,005.8	27.29
Graduate Total	2,005.8	27.29
Division Total	15,042.8	204.66

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	257.0	3.5
Undergraduate Total	257.0	3.50
Graduate Division	915.0	12.45
Graduate Total	915.0	12.45
Division Total	1,172.0	15.95

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Humanities Division

Budgeted FTE: 108.00

Adjusted FTE: 84.72

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	65.8	0.78
Upper Division	164.5	1.94
Undergraduate Total	230.3	2.72
Graduate Division	69.0	0.81
Graduate Total	69.0	0.81
Division Total	299.3	3.53

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5,356.5	63.23
Upper Division	4,785.5	56.49
Undergraduate Total	10,142.0	119.71
Graduate Division	483.5	5.71
Graduate Total	483.5	5.71
Division Total	10,625.5	125.42

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	128.0	1.51
Upper Division	101.0	1.19
Undergraduate Total	229.0	2.70
Graduate Division	664.0	7.84
Graduate Total	664.0	7.84
Division Total	893.0	10.54

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Physical and Bio Sciences Div

Budgeted FTE: 149.57

Adjusted FTE: 133.52

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	67.0	0.5
Upper Division	166.8	1.25
Undergraduate Total	233.8	1.75
Graduate Division	195.0	1.46
Graduate Total	195.0	1.46
Division Total	428.7	3.21

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	12,793.2	95.81
Upper Division	8,349.3	62.53
Undergraduate Total	21,142.5	158.35
Graduate Division	1,667.2	12.49
Graduate Total	1,667.2	12.49
Division Total	22,809.7	170.83

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	2.0	0.01
Upper Division	337.0	2.52
Undergraduate Total	339.0	2.54
Graduate Division	1,068.0	8
Graduate Total	1,068.0	8.00
Division Total	1,407.0	10.54

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Social Sciences Division

Budgeted FTE: 138.83

Adjusted FTE: 119.68

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	37.2	0.31
Upper Division	242.9	2.03
Undergraduate Total	280.1	2.34
Graduate Division	133.3	1.11
Graduate Total	133.3	1.11
Division Total	413.4	3.45

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	7,148.5	59.73
Upper Division	13,526.1	113.02
Undergraduate Total	20,674.5	172.75
Graduate Division	1,391.7	11.63
Graduate Total	1,391.7	11.63
Division Total	22,066.2	184.38

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	147.0	1.23
Upper Division	1,612.0	13.47
Undergraduate Total	1,759.0	14.70
Graduate Division	630.0	5.26
Graduate Total	630.0	5.26
Division Total	2,389.0	19.96

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Arts Division

Department: Art

Budgeted FTE: 10.00 Adjusted FTE: 9.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	15.0	1.58
Upper Division	20.0	2.11
Undergraduate Total	35.0	3.70
Graduate Division	3.0	0.32
Graduate Total	3.0	0.32
Department Total	38.0	4.01

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	878.0	92.71
Upper Division	509.0	53.75
Undergraduate Total	1,387.0	146.46
Graduate Division	20.0	2.11
Graduate Total	20.0	2.11
Department Total	1,407.0	148.57

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	67.0	7.07
Undergraduate Total	67.0	7.07
Graduate Division	6.0	0.63
Graduate Total	6.0	0.63
Department Total	73.0	7.71

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Arts Division

Department: Arts General

Budgeted FTE: 3.00 Adjusted FTE: 3.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.0	1
Upper Division	2.0	0.67
Undergraduate Total	5.0	1.67
Graduate Division	3.3	1.11
Graduate Total	3.3	1.11
Department Total	8.3	2.78

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	336.0	112
Upper Division	142.0	47.33
Undergraduate Total	478.0	159.33
Graduate Division	23.3	7.78
Graduate Total	23.3	7.78
Department Total	501.3	167.11

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	5.0	1.67
Undergraduate Total	5.0	1.67
Graduate Division	2.0	0.67
Graduate Total	2.0	0.67
Department Total	7.0	2.33

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Arts Division

Department: Film and Digital Media

Budgeted FTE: 19.00 Adjusted FTE: 13.82

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.29
Upper Division	26.0	1.88
Undergraduate Total	30.0	2.17
Graduate Division	20.0	1.45
Graduate Total	20.0	1.45
Department Total	50.0	3.62

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	820.0	59.33
Upper Division	912.0	65.99
Undergraduate Total	1,732.0	125.33
Graduate Division	124.0	8.97
Graduate Total	124.0	8.97
Department Total	1,856.0	134.30

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	54.0	3.91
Undergraduate Total	54.0	3.91
Graduate Division	50.0	3.62
Graduate Total	50.0	3.62
Department Total	104.0	7.53

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Arts Division

Department: History of Art & Visual Culture

Budgeted FTE: 11.33 Adjusted FTE: 7.34

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.0	0.82
Upper Division	14.0	1.91
Undergraduate Total	20.0	2.72
Graduate Division	6.6	0.9
Graduate Total	6.6	0.90
Department Total	26.6	3.62

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	996.0	135.69
Upper Division	478.0	65.12
Undergraduate Total	1,474.0	200.82
Graduate Division	53.6	7.3
Graduate Total	53.6	7.30
Department Total	1,527.6	208.12

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	17.0	2.32
Undergraduate Total	17.0	2.32
Graduate Division	73.0	9.95
Graduate Total	73.0	9.95
Department Total	90.0	12.26

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Arts Division

Department: Music

Budgeted FTE: 13.56 Adjusted FTE: 10.64

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	19.8	1.86
Upper Division	14.0	1.32
Undergraduate Total	33.8	3.18
Graduate Division	10.8	1.02
Graduate Total	10.8	1.02
Department Total	44.6	4.19

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,274.6	119.79
Upper Division	137.8	12.95
Undergraduate Total	1,412.4	132.74
Graduate Division	69.4	6.52
Graduate Total	69.4	6.52
Department Total	1,481.8	139.27

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	18.0	1.69
Upper Division	32.0	3.01
Undergraduate Total	50.0	4.70
Graduate Division	66.0	6.2
Graduate Total	66.0	6.20
Department Total	116.0	10.90

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Arts Division

Department: Theater Arts

Budgeted FTE: 13.00 Adjusted FTE: 12.34

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	19.8	1.6
Upper Division	22.4	1.82
Undergraduate Total	42.2	3.42
Graduate Division	6.0	0.49
Graduate Total	6.0	0.49
Department Total	48.2	3.91

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,329.4	107.73
Upper Division	545.0	44.17
Undergraduate Total	1,874.4	151.90
Graduate Division	43.0	3.48
Graduate Total	43.0	3.48
Department Total	1,917.4	155.38

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	6.0	0.49
Undergraduate Total	6.0	0.49
Graduate Division	33.0	2.67
Graduate Total	33.0	2.67
Department Total	39.0	3.16

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Baskin School of Engineering

Department: Applied Mathematics & Statistics

Budgeted FTE: 13.00 Adjusted FTE: 11.41

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.61
Upper Division	6.0	0.53
Undergraduate Total	13.0	1.14
Graduate Division	25.0	2.19
Graduate Total	25.0	2.19
Department Total	38.0	3.33

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,015.0	88.96
Upper Division	493.0	43.21
Undergraduate Total	1,508.0	132.16
Graduate Division	333.0	29.18
Graduate Total	333.0	29.18
Department Total	1,841.0	161.35

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	4.0	0.35
Undergraduate Total	4.0	0.35
Graduate Division	117.0	10.25
Graduate Total	117.0	10.25
Department Total	121.0	10.60

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Baskin School of Engineering

Department: Biomolecular Engineering

Budgeted FTE: 13.00 Adjusted FTE: 11.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.5	0.3
Upper Division	13.0	1.11
Undergraduate Total	16.5	1.41
Graduate Division	23.3	1.99
Graduate Total	23.3	1.99
Department Total	39.7	3.41

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	278.2	23.84
Upper Division	551.8	47.28
Undergraduate Total	830.0	71.12
Graduate Division	197.6	16.93
Graduate Total	197.6	16.93
Department Total	1,027.6	88.05

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	59.0	5.06
Undergraduate Total	59.0	5.06
Graduate Division	168.0	14.4
Graduate Total	168.0	14.40
Department Total	227.0	19.45

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Baskin School of Engineering

Department: Computational Media

Budgeted FTE: 6.67 Adjusted FTE: 6.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.7	0.25
Upper Division	9.2	1.38
Undergraduate Total	10.9	1.63
Graduate Division	10.7	1.61
Graduate Total	10.7	1.61
Department Total	21.6	3.24

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	338.7	50.77
Upper Division	711.2	106.63
Undergraduate Total	1,049.9	157.40
Graduate Division	93.5	14.02
Graduate Total	93.5	14.02
Department Total	1,143.4	171.42

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	78.5	11.77
Undergraduate Total	78.5	11.77
Graduate Division	66.9	10.03
Graduate Total	66.9	10.03
Department Total	145.4	21.80

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Baskin School of Engineering

Department: Computer Engineering

Budgeted FTE: 15.33 Adjusted FTE: 14.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	9.7	0.66
Upper Division	26.3	1.79
Undergraduate Total	36.0	2.46
Graduate Division	28.6	1.95
Graduate Total	28.6	1.95
Department Total	64.6	4.40

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	2,059.1	140.36
Upper Division	2,085.9	142.19
Undergraduate Total	4,145.0	282.55
Graduate Division	529.3	36.08
Graduate Total	529.3	36.08
Department Total	4,674.3	318.63

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	41.5	2.83
Undergraduate Total	41.5	2.83
Graduate Division	243.1	16.57
Graduate Total	243.1	16.57
Department Total	284.6	19.40

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Baskin School of Engineering

Department: Computer Science

Budgeted FTE: 21.00 Adjusted FTE: 13.41

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.1	0.38
Upper Division	16.9	1.26
Undergraduate Total	22.0	1.64
Graduate Division	16.9	1.26
Graduate Total	16.9	1.26
Department Total	38.9	2.90

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,487.5	110.92
Upper Division	1,569.1	117.01
Undergraduate Total	3,056.6	227.93
Graduate Division	489.4	36.5
Graduate Total	489.4	36.50
Department Total	3,546.0	264.43

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	27.0	2.01
Undergraduate Total	27.0	2.01
Graduate Division	201.0	14.99
Graduate Total	201.0	14.99
Department Total	228.0	17.00

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Baskin School of Engineering

Department: Electrical Engineering

Budgeted FTE: 11.00 Adjusted FTE: 10.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.0	0.28
Upper Division	29.6	2.77
Undergraduate Total	32.6	3.06
Graduate Division	22.0	2.06
Graduate Total	22.0	2.06
Department Total	54.6	5.12

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	133.0	12.46
Upper Division	1,289.0	120.81
Undergraduate Total	1,422.0	133.27
Graduate Division	257.5	24.13
Graduate Total	257.5	24.13
Department Total	1,679.5	157.40

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	30.0	2.81
Undergraduate Total	30.0	2.81
Graduate Division	94.0	8.81
Graduate Total	94.0	8.81
Department Total	124.0	11.62

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Baskin School of Engineering

Department: Technology Management

Budgeted FTE: 6.00 Adjusted FTE: 5.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.8
Upper Division	8.7	1.74
Undergraduate Total	12.7	2.54
Graduate Division	8.5	1.7
Graduate Total	8.5	1.70
Department Total	21.2	4.24

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	450.0	90
Upper Division	575.5	115.1
Undergraduate Total	1,025.5	205.10
Graduate Division	105.5	21.1
Graduate Total	105.5	21.10
Department Total	1,131.0	226.20

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	17.0	3.4
Undergraduate Total	17.0	3.40
Graduate Division	25.0	5
Graduate Total	25.0	5.00
Department Total	42.0	8.40

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Humanities Division

Department: Feminist Studies

Budgeted FTE: 11.00 Adjusted FTE: 7.34

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.54
Upper Division	14.0	1.91
Undergraduate Total	18.0	2.45
Graduate Division	6.0	0.82
Graduate Total	6.0	0.82
Department Total	24.0	3.27

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	634.0	86.38
Upper Division	389.0	53
Undergraduate Total	1,023.0	139.37
Graduate Division	63.0	8.58
Graduate Total	63.0	8.58
Department Total	1,086.0	147.96

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	14.0	1.91
Undergraduate Total	14.0	1.91
Graduate Division	74.0	10.08
Graduate Total	74.0	10.08
Department Total	88.0	11.99

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Humanities Division

Department: History

Budgeted FTE: 29.75 Adjusted FTE: 23.54

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	14.4	0.61
Upper Division	48.5	2.06
Undergraduate Total	62.9	2.67
Graduate Division	14.2	0.6
Graduate Total	14.2	0.60
Department Total	77.1	3.28

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,576.9	66.99
Upper Division	1,390.5	59.07
Undergraduate Total	2,967.4	126.06
Graduate Division	100.4	4.27
Graduate Total	100.4	4.27
Department Total	3,067.8	130.32

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.04
Upper Division	41.0	1.74
Undergraduate Total	42.0	1.78
Graduate Division	83.0	3.53
Graduate Total	83.0	3.53
Department Total	125.0	5.31

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Humanities Division

Department: History of Consciousness

Budgeted FTE: 2.25 Adjusted FTE: 2.00

Regular Courses Taught	Course Count	Per Adj FTE
Upper Division	2.0	1
Undergraduate Total	2.0	1.00
Graduate Division	4.0	2
Graduate Total	4.0	2.00
Department Total	6.0	3.00

Regular Enrollment	Enrollments	Per Adj FTE
Upper Division	83.0	41.5
Undergraduate Total	83.0	41.50
Graduate Division	25.0	12.5
Graduate Total	25.0	12.50
Department Total	108.0	54.00

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	55.0	27.5
Graduate Total	55.0	27.50
Department Total	55.0	27.50

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Humanities Division

Department: Languages & Applied Linguistics

Budgeted FTE: 7.00 Adjusted FTE: 6.34

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.0	1.58
Upper Division	15.0	2.37
Undergraduate Total	25.0	3.94
Graduate Division	1.0	0.16
Graduate Total	1.0	0.16
Department Total	26.0	4.10

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	214.0	33.75
Upper Division	297.0	46.85
Undergraduate Total	511.0	80.60
Graduate Division	4.0	0.63
Graduate Total	4.0	0.63
Department Total	515.0	81.23

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	4.0	0.63
Undergraduate Total	4.0	0.63
Department Total	4.0	0.63

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Humanities Division

Department: Linguistics

Budgeted FTE: 12.00 Adjusted FTE: 9.81

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.71
Upper Division	19.0	1.94
Undergraduate Total	26.0	2.65
Graduate Division	15.0	1.53
Graduate Total	15.0	1.53
Department Total	41.0	4.18

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	813.0	82.87
Upper Division	565.0	57.59
Undergraduate Total	1,378.0	140.47
Graduate Division	108.6	11.07
Graduate Total	108.6	11.07
Department Total	1,486.6	151.54

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	9.0	0.92
Undergraduate Total	9.0	0.92
Graduate Division	120.0	12.23
Graduate Total	120.0	12.23
Department Total	129.0	13.15

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Humanities Division

Department: Literature

Budgeted FTE: 31.00 Adjusted FTE: 26.15

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	11.0	0.42
Upper Division	56.0	2.14
Undergraduate Total	67.0	2.56
Graduate Division	19.1	0.73
Graduate Total	19.1	0.73
Department Total	86.1	3.29

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	978.0	37.4
Upper Division	1,733.0	66.27
Undergraduate Total	2,711.0	103.67
Graduate Division	107.9	4.13
Graduate Total	107.9	4.13
Department Total	2,818.9	107.80

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	44.0	1.68
Upper Division	23.0	0.88
Undergraduate Total	67.0	2.56
Graduate Division	298.0	11.4
Graduate Total	298.0	11.40
Department Total	365.0	13.96

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Humanities Division

Department: Philosophy

Budgeted FTE: 10.00 Adjusted FTE: 5.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.71
Upper Division	10.0	1.76
Undergraduate Total	14.0	2.47
Graduate Division	8.1	1.43
Graduate Total	8.1	1.43
Department Total	22.1	3.90

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	822.0	144.97
Upper Division	328.0	57.85
Undergraduate Total	1,150.0	202.82
Graduate Division	64.2	11.32
Graduate Total	64.2	11.32
Department Total	1,214.2	214.14

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	2.0	0.35
Undergraduate Total	2.0	0.35
Graduate Division	34.0	6
Graduate Total	34.0	6.00
Department Total	36.0	6.35

**Annual Instructional Detail
Total Campus
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Humanities Division

Department: Writing Program

Budgeted FTE: 5.00 Adjusted FTE: 3.87

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	15.4	3.98
Undergraduate Total	15.4	3.98
Graduate Division	1.6	0.41
Graduate Total	1.6	0.41
Department Total	17.0	4.39

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	318.6	82.33
Undergraduate Total	318.6	82.33
Graduate Division	10.4	2.69
Graduate Total	10.4	2.69
Department Total	329.0	85.01

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	83.0	21.45
Upper Division	8.0	2.07
Undergraduate Total	91.0	23.51
Department Total	91.0	23.51

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Astronomy and Astrophysics

Budgeted FTE: 10.40 Adjusted FTE: 10.40

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.0	0.96
Upper Division	4.0	0.38
Undergraduate Total	14.0	1.35
Graduate Division	6.0	0.58
Graduate Total	6.0	0.58
Department Total	20.0	1.92

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,416.4	136.19
Upper Division	97.0	9.33
Undergraduate Total	1,513.4	145.52
Graduate Division	85.0	8.17
Graduate Total	85.0	8.17
Department Total	1,598.4	153.69

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	23.0	2.21
Undergraduate Total	23.0	2.21
Graduate Division	55.0	5.29
Graduate Total	55.0	5.29
Department Total	78.0	7.50

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Total Campus
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Physical and Bio Sciences Div

Department: Chemistry and Biochemistry

Budgeted FTE: 21.00 Adjusted FTE: 19.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.42
Upper Division	15.6	0.82
Undergraduate Total	23.6	1.23
Graduate Division	21.4	1.12
Graduate Total	21.4	1.12
Department Total	45.0	2.35

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	2,710.0	141.59
Upper Division	1,028.6	53.74
Undergraduate Total	3,738.6	195.33
Graduate Division	342.8	17.91
Graduate Total	342.8	17.91
Department Total	4,081.4	213.24

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	124.0	6.48
Undergraduate Total	124.0	6.48
Graduate Division	208.0	10.87
Graduate Total	208.0	10.87
Department Total	332.0	17.35

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Physical and Bio Sciences Div

Department: Earth and Planetary Sciences

Budgeted FTE: 18.50 Adjusted FTE: 15.03

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	9.4	0.63
Upper Division	32.6	2.17
Undergraduate Total	42.0	2.79
Graduate Division	13.4	0.89
Graduate Total	13.4	0.89
Department Total	55.4	3.69

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	908.8	60.47
Upper Division	737.8	49.09
Undergraduate Total	1,646.6	109.55
Graduate Division	85.0	5.66
Graduate Total	85.0	5.66
Department Total	1,731.6	115.21

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.07
Upper Division	40.0	2.66
Undergraduate Total	41.0	2.73
Graduate Division	98.0	6.52
Graduate Total	98.0	6.52
Department Total	139.0	9.25

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Ecology & Evolutionary Biology

Budgeted FTE: 22.00 Adjusted FTE: 18.34

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	0.4	0.02
Upper Division	33.6	1.83
Undergraduate Total	34.0	1.85
Graduate Division	57.7	3.15
Graduate Total	57.7	3.15
Department Total	91.7	5.00

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5.6	0.31
Upper Division	1,408.3	76.79
Undergraduate Total	1,413.9	77.09
Graduate Division	329.3	17.96
Graduate Total	329.3	17.96
Department Total	1,743.2	95.05

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	72.0	3.93
Undergraduate Total	72.0	3.93
Graduate Division	199.0	10.85
Graduate Total	199.0	10.85
Department Total	271.0	14.78

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Total Campus
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Physical and Bio Sciences Div

Department: Mathematics

Budgeted FTE: 17.00 Adjusted FTE: 15.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	13.8	0.91
Upper Division	20.0	1.32
Undergraduate Total	33.8	2.23
Graduate Division	21.0	1.39
Graduate Total	21.0	1.39
Department Total	54.8	3.62

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	3,852.0	254.43
Upper Division	797.0	52.64
Undergraduate Total	4,649.0	307.07
Graduate Division	164.0	10.83
Graduate Total	164.0	10.83
Department Total	4,813.0	317.90

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.07
Upper Division	9.0	0.59
Undergraduate Total	10.0	0.66
Graduate Division	81.0	5.35
Graduate Total	81.0	5.35
Department Total	91.0	6.01

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Total Campus
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Physical and Bio Sciences Div

Department: Microbiology & Env Toxicology

Budgeted FTE: 6.00 Adjusted FTE: 4.93

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	0.4	0.08
Upper Division	5.0	1.01
Undergraduate Total	5.4	1.10
Graduate Division	9.3	1.88
Graduate Total	9.3	1.88
Department Total	14.7	2.97

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	2.0	0.41
Upper Division	588.0	119.27
Undergraduate Total	590.0	119.68
Graduate Division	41.6	8.44
Graduate Total	41.6	8.44
Department Total	631.6	128.11

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	10.0	2.03
Undergraduate Total	10.0	2.03
Graduate Division	62.0	12.58
Graduate Total	62.0	12.58
Department Total	72.0	14.60

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Mol/Cell/Developmental Biology

Budgeted FTE: 24.00 Adjusted FTE: 22.33

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.0	0.27
Upper Division	31.0	1.39
Undergraduate Total	37.0	1.66
Graduate Division	28.3	1.27
Graduate Total	28.3	1.27
Department Total	65.3	2.92

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,269.4	56.85
Upper Division	2,729.6	122.24
Undergraduate Total	3,999.0	179.09
Graduate Division	266.0	11.91
Graduate Total	266.0	11.91
Department Total	4,265.0	191.00

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	19.0	0.85
Undergraduate Total	19.0	0.85
Graduate Division	166.0	7.43
Graduate Total	166.0	7.43
Department Total	185.0	8.28

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Ocean Sciences

Budgeted FTE: 9.00 Adjusted FTE: 8.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.88
Upper Division	2.0	0.25
Undergraduate Total	9.0	1.13
Graduate Division	14.4	1.8
Graduate Total	14.4	1.80
Department Total	23.4	2.93

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	902.0	112.75
Upper Division	97.0	12.13
Undergraduate Total	999.0	124.88
Graduate Division	90.8	11.35
Graduate Total	90.8	11.35
Department Total	1,089.8	136.23

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	5.0	0.63
Undergraduate Total	5.0	0.63
Graduate Division	72.0	9
Graduate Total	72.0	9.00
Department Total	77.0	9.63

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Physics

Budgeted FTE: 20.00 Adjusted FTE: 18.87

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	12.0	0.64
Upper Division	23.0	1.22
Undergraduate Total	35.0	1.85
Graduate Division	21.0	1.11
Graduate Total	21.0	1.11
Department Total	56.0	2.97

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,727.0	91.52
Upper Division	866.0	45.89
Undergraduate Total	2,593.0	137.41
Graduate Division	240.2	12.73
Graduate Total	240.2	12.73
Department Total	2,833.2	150.14

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	35.0	1.85
Undergraduate Total	35.0	1.85
Graduate Division	101.0	5.35
Graduate Total	101.0	5.35
Department Total	136.0	7.21

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Total Campus
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Physical and Bio Sciences Div

Department: Science Communication Program

Budgeted FTE: 1.67 Adjusted FTE: 1.34

Regular Courses Taught	Course Count	Per Adj FTE
Graduate Division	2.5	1.87
Graduate Total	2.5	1.87
Department Total	2.5	1.87

Regular Enrollment	Enrollments	Per Adj FTE
Graduate Division	22.5	16.79
Graduate Total	22.5	16.79
Department Total	22.5	16.79

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	26.0	19.4
Graduate Total	26.0	19.40
Department Total	26.0	19.40

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Total Campus
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Social Sciences Division

Department: Anthropology

Budgeted FTE: 19.00 Adjusted FTE: 15.68

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.6	0.23
Upper Division	36.1	2.3
Undergraduate Total	39.7	2.53
Graduate Division	15.2	0.97
Graduate Total	15.2	0.97
Department Total	54.9	3.50

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	589.6	37.6
Upper Division	1,224.5	78.09
Undergraduate Total	1,814.1	115.70
Graduate Division	68.8	4.39
Graduate Total	68.8	4.39
Department Total	1,882.9	120.08

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	35.0	2.23
Undergraduate Total	35.0	2.23
Graduate Division	95.0	6.06
Graduate Total	95.0	6.06
Department Total	130.0	8.29

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Economics

Budgeted FTE: 22.00 Adjusted FTE: 20.15

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.4	0.22
Upper Division	32.2	1.6
Undergraduate Total	36.6	1.82
Graduate Division	36.2	1.8
Graduate Total	36.2	1.80
Department Total	72.8	3.61

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,339.2	66.46
Upper Division	2,183.6	108.37
Undergraduate Total	3,522.8	174.83
Graduate Division	498.2	24.72
Graduate Total	498.2	24.72
Department Total	4,021.0	199.55

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	6.0	0.3
Upper Division	168.0	8.34
Undergraduate Total	174.0	8.64
Graduate Division	128.0	6.35
Graduate Total	128.0	6.35
Department Total	302.0	14.99

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Education

Budgeted FTE: 11.00 Adjusted FTE: 8.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.0	0.24
Upper Division	15.0	1.77
Undergraduate Total	17.0	2.01
Graduate Division	15.0	1.77
Graduate Total	15.0	1.77
Department Total	32.0	3.78

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	548.0	64.7
Upper Division	760.0	89.73
Undergraduate Total	1,308.0	154.43
Graduate Division	233.0	27.51
Graduate Total	233.0	27.51
Department Total	1,541.0	181.94

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	26.0	3.07
Undergraduate Total	26.0	3.07
Graduate Division	80.0	9.45
Graduate Total	80.0	9.45
Department Total	106.0	12.51

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Environmental Studies

Budgeted FTE: 18.00 Adjusted FTE: 17.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.2	0.31
Upper Division	32.8	1.93
Undergraduate Total	38.0	2.24
Graduate Division	23.1	1.36
Graduate Total	23.1	1.36
Department Total	61.1	3.59

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	796.0	46.82
Upper Division	976.4	57.44
Undergraduate Total	1,772.4	104.26
Graduate Division	88.5	5.21
Graduate Total	88.5	5.21
Department Total	1,860.9	109.46

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	44.0	2.59
Upper Division	383.0	22.53
Undergraduate Total	427.0	25.12
Graduate Division	77.0	4.53
Graduate Total	77.0	4.53
Department Total	504.0	29.65

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Total Campus
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Social Sciences Division

Department: Latin American and Latino Studies

Budgeted FTE: 10.00 Adjusted FTE: 9.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.74
Upper Division	18.0	1.9
Undergraduate Total	25.0	2.64
Graduate Division	4.0	0.42
Graduate Total	4.0	0.42
Department Total	29.0	3.06

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	908.0	95.88
Upper Division	901.0	95.14
Undergraduate Total	1,809.0	191.02
Graduate Division	31.0	3.27
Graduate Total	31.0	3.27
Department Total	1,840.0	194.30

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	10.0	1.06
Undergraduate Total	10.0	1.06
Graduate Division	18.0	1.9
Graduate Total	18.0	1.90
Department Total	28.0	2.96

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Total Campus
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Social Sciences Division

Department: Politics

Budgeted FTE: 16.00 Adjusted FTE: 12.20

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.33
Upper Division	37.6	3.08
Undergraduate Total	41.6	3.41
Graduate Division	6.0	0.49
Graduate Total	6.0	0.49
Department Total	47.6	3.90

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	920.0	75.41
Upper Division	1,842.6	151.03
Undergraduate Total	2,762.6	226.44
Graduate Division	48.0	3.93
Graduate Total	48.0	3.93
Department Total	2,810.6	230.38

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	73.0	5.98
Upper Division	61.0	5
Undergraduate Total	134.0	10.98
Graduate Division	76.0	6.23
Graduate Total	76.0	6.23
Department Total	210.0	17.21

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Psychology

Budgeted FTE: 26.00 Adjusted FTE: 22.07

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.0	0.27
Upper Division	40.2	1.82
Undergraduate Total	46.2	2.09
Graduate Division	24.8	1.12
Graduate Total	24.8	1.12
Department Total	71.0	3.22

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,147.7	52
Upper Division	3,326.0	150.7
Undergraduate Total	4,473.7	202.70
Graduate Division	348.2	15.78
Graduate Total	348.2	15.78
Department Total	4,821.9	218.48

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	24.0	1.09
Upper Division	675.0	30.58
Undergraduate Total	699.0	31.67
Graduate Division	37.0	1.68
Graduate Total	37.0	1.68
Department Total	736.0	33.35

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Total Campus
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Social Sciences Division

Department: Social Sciences General

Budgeted FTE: 3.00 Adjusted FTE: 2.34

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	0.43
Upper Division	6.0	2.56
Undergraduate Total	7.0	2.99
Graduate Division	2.0	0.85
Graduate Total	2.0	0.85
Department Total	9.0	3.85

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	61.0	26.07
Upper Division	221.0	94.44
Undergraduate Total	282.0	120.51
Graduate Division	19.0	8.12
Graduate Total	19.0	8.12
Department Total	301.0	128.63

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	3.0	1.28
Undergraduate Total	3.0	1.28
Graduate Division	50.0	21.37
Graduate Total	50.0	21.37
Department Total	53.0	22.65

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Sociology

Budgeted FTE: 13.83 Adjusted FTE: 12.30

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.33
Upper Division	25.0	2.03
Undergraduate Total	29.0	2.36
Graduate Division	7.0	0.57
Graduate Total	7.0	0.57
Department Total	36.0	2.93

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	839.0	68.21
Upper Division	2,091.0	170
Undergraduate Total	2,930.0	238.21
Graduate Division	57.0	4.63
Graduate Total	57.0	4.63
Department Total	2,987.0	242.85

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	251.0	20.41
Undergraduate Total	251.0	20.41
Graduate Division	69.0	5.61
Graduate Total	69.0	5.61
Department Total	320.0	26.02