

**Annual Instructional Detail
Total Campus
2017-18**

Budgeted FTE: 572.08

Adjusted FTE: 491.85

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	302.9	0.62
Upper Division	783.3	1.59
Undergraduate Total	1,086.2	2.21
Graduate Division	623.4	1.27
Graduate Total	623.4	1.27
Campus Total	1,709.6	3.48

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	43,048.3	87.52
Upper Division	38,855.1	79
Undergraduate Total	81,903.4	166.52
Graduate Division	6,197.8	12.6
Graduate Total	6,197.8	12.60
Campus Total	88,101.1	179.12

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	289.0	0.59
Upper Division	2,996.0	6.09
Undergraduate Total	3,285.0	6.68
Graduate Division	3,642.0	7.4
Graduate Total	3,642.0	7.40
Campus Total	6,927.0	14.08

**Annual Instructional Detail
Total Campus
2017-18**

Arts Division

Budgeted FTE: 71.56

Adjusted FTE: 61.28

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	73.8	1.2
Upper Division	104.1	1.7
Undergraduate Total	177.9	2.90
Graduate Division	51.2	0.84
Graduate Total	51.2	0.84
Division Total	229.1	3.74

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	7,137.2	116.47
Upper Division	3,731.6	60.89
Undergraduate Total	10,868.8	177.36
Graduate Division	366.8	5.99
Graduate Total	366.8	5.99
Division Total	11,235.6	183.35

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	5.0	0.08
Upper Division	238.0	3.88
Undergraduate Total	243.0	3.97
Graduate Division	293.0	4.78
Graduate Total	293.0	4.78
Division Total	536.0	8.75

**Annual Instructional Detail
Total Campus
2017-18**

Baskin School of Engineering

Budgeted FTE: 93.66

Adjusted FTE: 85.55

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	36.5	0.43
Upper Division	110.9	1.3
Undergraduate Total	147.4	1.72
Graduate Division	150.3	1.76
Graduate Total	150.3	1.76
Division Total	297.7	3.48

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	6,857.0	80.15
Upper Division	8,331.0	97.38
Undergraduate Total	15,188.0	177.53
Graduate Division	2,131.0	24.91
Graduate Total	2,131.0	24.91
Division Total	17,319.0	202.44

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	286.0	3.34
Undergraduate Total	286.0	3.34
Graduate Division	933.0	10.91
Graduate Total	933.0	10.91
Division Total	1,219.0	14.25

**Annual Instructional Detail
Total Campus
2017-18**

Humanities Division

Budgeted FTE: 107.00

Adjusted FTE: 84.77

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	71.4	0.84
Upper Division	157.6	1.86
Undergraduate Total	229.0	2.70
Graduate Division	79.8	0.94
Graduate Total	79.8	0.94
Division Total	308.8	3.64

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	7,162.0	84.49
Upper Division	4,823.6	56.9
Undergraduate Total	11,985.6	141.39
Graduate Division	551.0	6.5
Graduate Total	551.0	6.50
Division Total	12,536.6	147.89

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	203.0	2.39
Upper Division	230.0	2.71
Undergraduate Total	433.0	5.11
Graduate Division	692.0	8.16
Graduate Total	692.0	8.16
Division Total	1,125.0	13.27

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Budgeted FTE: 153.36

Adjusted FTE: 139.62

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	73.6	0.53
Upper Division	178.0	1.27
Undergraduate Total	251.6	1.80
Graduate Division	194.0	1.39
Graduate Total	194.0	1.39
Division Total	445.6	3.19

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	14,665.4	105.04
Upper Division	9,537.4	68.31
Undergraduate Total	24,202.8	173.35
Graduate Division	1,584.4	11.35
Graduate Total	1,584.4	11.35
Division Total	25,787.2	184.70

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	372.0	2.66
Undergraduate Total	372.0	2.66
Graduate Division	1,157.0	8.29
Graduate Total	1,157.0	8.29
Division Total	1,529.0	10.95

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Budgeted FTE: 146.50

Adjusted FTE: 120.63

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	47.6	0.39
Upper Division	232.7	1.93
Undergraduate Total	280.3	2.32
Graduate Division	148.0	1.23
Graduate Total	148.0	1.23
Division Total	428.3	3.55

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	7,226.7	59.91
Upper Division	12,431.5	103.05
Undergraduate Total	19,658.2	162.96
Graduate Division	1,564.6	12.97
Graduate Total	1,564.6	12.97
Division Total	21,222.8	175.93

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	81.0	0.67
Upper Division	1,870.0	15.5
Undergraduate Total	1,951.0	16.17
Graduate Division	567.0	4.7
Graduate Total	567.0	4.70
Division Total	2,518.0	20.87

**Annual Instructional Detail
Total Campus
2017-18**

Arts Division

Department: Art

Budgeted FTE: 10.00 Adjusted FTE: 9.01

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	14.0	1.55
Upper Division	18.0	2
Undergraduate Total	32.0	3.55
Graduate Division	2.0	0.22
Graduate Total	2.0	0.22
Department Total	34.0	3.77

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,133.0	125.75
Upper Division	474.0	52.61
Undergraduate Total	1,607.0	178.36
Graduate Division	21.0	2.33
Graduate Total	21.0	2.33
Department Total	1,628.0	180.69

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	94.0	10.43
Undergraduate Total	94.0	10.43
Graduate Division	15.0	1.66
Graduate Total	15.0	1.66
Department Total	109.0	12.10

**Annual Instructional Detail
Total Campus
2017-18**

Arts Division

Department: Arts General

Budgeted FTE: 3.00 Adjusted FTE: 3.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	0.33
Upper Division	3.9	1.3
Undergraduate Total	4.9	1.63
Graduate Division	3.0	1
Graduate Total	3.0	1.00
Department Total	7.9	2.63

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	84.0	28
Upper Division	262.0	87.33
Undergraduate Total	346.0	115.33
Graduate Division	24.0	8
Graduate Total	24.0	8.00
Department Total	370.0	123.33

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	5.0	1.67
Undergraduate Total	5.0	1.67
Graduate Division	2.0	0.67
Graduate Total	2.0	0.67
Department Total	7.0	2.33

**Annual Instructional Detail
Total Campus
2017-18**

Arts Division

Department: Film and Digital Media

Budgeted FTE: 19.00 Adjusted FTE: 16.48

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	11.0	0.67
Upper Division	29.0	1.76
Undergraduate Total	40.0	2.43
Graduate Division	21.0	1.27
Graduate Total	21.0	1.27
Department Total	61.0	3.70

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,444.0	87.62
Upper Division	1,303.0	79.07
Undergraduate Total	2,747.0	166.69
Graduate Division	146.0	8.86
Graduate Total	146.0	8.86
Department Total	2,893.0	175.55

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	36.0	2.18
Undergraduate Total	36.0	2.18
Graduate Division	109.0	6.61
Graduate Total	109.0	6.61
Department Total	145.0	8.80

**Annual Instructional Detail
Total Campus
2017-18**

Arts Division

Department: History of Art & Visual Culture

Budgeted FTE: 11.00 Adjusted FTE: 9.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	11.0	1.14
Upper Division	19.0	1.96
Undergraduate Total	30.0	3.10
Graduate Division	6.6	0.68
Graduate Total	6.6	0.68
Department Total	36.6	3.78

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,579.0	163.29
Upper Division	894.0	92.45
Undergraduate Total	2,473.0	255.74
Graduate Division	52.4	5.42
Graduate Total	52.4	5.42
Department Total	2,525.4	261.16

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	23.0	2.38
Undergraduate Total	23.0	2.38
Graduate Division	76.0	7.86
Graduate Total	76.0	7.86
Department Total	99.0	10.24

**Annual Instructional Detail
Total Campus
2017-18**

Arts Division

Department: Music

Budgeted FTE: 14.56 Adjusted FTE: 12.10

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	19.8	1.64
Upper Division	13.8	1.14
Undergraduate Total	33.6	2.78
Graduate Division	13.6	1.12
Graduate Total	13.6	1.12
Department Total	47.2	3.90

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,594.8	131.8
Upper Division	204.6	16.91
Undergraduate Total	1,799.4	148.71
Graduate Division	73.4	6.07
Graduate Total	73.4	6.07
Department Total	1,872.8	154.78

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	5.0	0.41
Upper Division	19.0	1.57
Undergraduate Total	24.0	1.98
Graduate Division	68.0	5.62
Graduate Total	68.0	5.62
Department Total	92.0	7.60

**Annual Instructional Detail
Total Campus
2017-18**

Arts Division

Department: Theater Arts

Budgeted FTE: 14.00 Adjusted FTE: 11.02

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	17.0	1.54
Upper Division	20.4	1.85
Undergraduate Total	37.4	3.39
Graduate Division	5.0	0.45
Graduate Total	5.0	0.45
Department Total	42.4	3.85

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,302.4	118.19
Upper Division	594.0	53.9
Undergraduate Total	1,896.4	172.09
Graduate Division	50.0	4.54
Graduate Total	50.0	4.54
Department Total	1,946.4	176.62

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	61.0	5.54
Undergraduate Total	61.0	5.54
Graduate Division	23.0	2.09
Graduate Total	23.0	2.09
Department Total	84.0	7.62

**Annual Instructional Detail
Total Campus
2017-18**

Baskin School of Engineering

Department: Applied Mathematics & Statistics

Budgeted FTE: 15.00 Adjusted FTE: 14.01

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.5
Upper Division	5.0	0.36
Undergraduate Total	12.0	0.86
Graduate Division	30.0	2.14
Graduate Total	30.0	2.14
Department Total	42.0	3.00

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,203.0	85.87
Upper Division	470.0	33.55
Undergraduate Total	1,673.0	119.41
Graduate Division	461.6	32.95
Graduate Total	461.6	32.95
Department Total	2,134.6	152.36

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	6.0	0.43
Undergraduate Total	6.0	0.43
Graduate Division	133.0	9.49
Graduate Total	133.0	9.49
Department Total	139.0	9.92

**Annual Instructional Detail
Total Campus
2017-18**

Baskin School of Engineering

Department: Biomolecular Engineering

Budgeted FTE: 14.00 Adjusted FTE: 11.66

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.5	0.21
Upper Division	11.0	0.94
Undergraduate Total	13.5	1.16
Graduate Division	21.9	1.88
Graduate Total	21.9	1.88
Department Total	35.4	3.04

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	247.0	21.18
Upper Division	483.4	41.46
Undergraduate Total	730.4	62.64
Graduate Division	209.2	17.94
Graduate Total	209.2	17.94
Department Total	939.6	80.58

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	51.0	4.37
Undergraduate Total	51.0	4.37
Graduate Division	175.0	15.01
Graduate Total	175.0	15.01
Department Total	226.0	19.38

**Annual Instructional Detail
Total Campus
2017-18**

Baskin School of Engineering

Department: Computational Media

Budgeted FTE: 8.00 Adjusted FTE: 8.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.4	0.43
Upper Division	11.8	1.48
Undergraduate Total	15.2	1.90
Graduate Division	14.4	1.8
Graduate Total	14.4	1.80
Department Total	29.6	3.70

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	733.0	91.63
Upper Division	1,028.8	128.6
Undergraduate Total	1,761.8	220.23
Graduate Division	179.8	22.48
Graduate Total	179.8	22.48
Department Total	1,941.6	242.70

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	73.0	9.13
Undergraduate Total	73.0	9.13
Graduate Division	92.0	11.5
Graduate Total	92.0	11.50
Department Total	165.0	20.63

**Annual Instructional Detail
Total Campus
2017-18**

Baskin School of Engineering

Department: Computer Engineering

Budgeted FTE: 18.33 Adjusted FTE: 16.94

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	11.8	0.7
Upper Division	25.2	1.49
Undergraduate Total	37.0	2.18
Graduate Division	28.8	1.7
Graduate Total	28.8	1.70
Department Total	65.8	3.88

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	2,748.4	162.24
Upper Division	2,302.6	135.93
Undergraduate Total	5,051.0	298.17
Graduate Division	505.2	29.82
Graduate Total	505.2	29.82
Department Total	5,556.2	327.99

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	91.0	5.37
Undergraduate Total	91.0	5.37
Graduate Division	249.0	14.7
Graduate Total	249.0	14.70
Department Total	340.0	20.07

**Annual Instructional Detail
Total Campus
2017-18**

Baskin School of Engineering

Department: Computer Science

Budgeted FTE: 19.33 Adjusted FTE: 16.61

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.8	0.41
Upper Division	22.6	1.36
Undergraduate Total	29.4	1.77
Graduate Division	21.6	1.3
Graduate Total	21.6	1.30
Department Total	51.0	3.07

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,487.6	89.56
Upper Division	2,013.0	121.19
Undergraduate Total	3,500.6	210.75
Graduate Division	383.8	23.11
Graduate Total	383.8	23.11
Department Total	3,884.4	233.86

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	24.0	1.44
Undergraduate Total	24.0	1.44
Graduate Division	168.0	10.11
Graduate Total	168.0	10.11
Department Total	192.0	11.56

**Annual Instructional Detail
Total Campus
2017-18**

Baskin School of Engineering

Department: Electrical Engineering

Budgeted FTE: 13.00 Adjusted FTE: 12.33

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.0	0.16
Upper Division	28.6	2.32
Undergraduate Total	30.6	2.48
Graduate Division	25.0	2.03
Graduate Total	25.0	2.03
Department Total	55.6	4.51

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	123.0	9.98
Upper Division	1,409.4	114.31
Undergraduate Total	1,532.4	124.28
Graduate Division	315.6	25.6
Graduate Total	315.6	25.60
Department Total	1,848.0	149.88

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	15.0	1.22
Undergraduate Total	15.0	1.22
Graduate Division	78.0	6.33
Graduate Total	78.0	6.33
Department Total	93.0	7.54

**Annual Instructional Detail
Total Campus
2017-18**

Baskin School of Engineering

Department: Technology Management

Budgeted FTE: 6.00 Adjusted FTE: 6.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.0	0.5
Upper Division	6.7	1.12
Undergraduate Total	9.7	1.62
Graduate Division	8.6	1.43
Graduate Total	8.6	1.43
Department Total	18.3	3.05

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	315.0	52.5
Upper Division	623.8	103.97
Undergraduate Total	938.8	156.47
Graduate Division	75.8	12.63
Graduate Total	75.8	12.63
Department Total	1,014.6	169.10

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	26.0	4.33
Undergraduate Total	26.0	4.33
Graduate Division	38.0	6.33
Graduate Total	38.0	6.33
Department Total	64.0	10.67

**Annual Instructional Detail
Total Campus
2017-18**

Humanities Division

Department: Feminist Studies

Budgeted FTE: 11.00 Adjusted FTE: 7.94

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.0	0.63
Upper Division	12.0	1.51
Undergraduate Total	17.0	2.14
Graduate Division	8.0	1.01
Graduate Total	8.0	1.01
Department Total	25.0	3.15

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	645.0	81.23
Upper Division	361.0	45.47
Undergraduate Total	1,006.0	126.70
Graduate Division	74.0	9.32
Graduate Total	74.0	9.32
Department Total	1,080.0	136.02

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	14.0	1.76
Undergraduate Total	14.0	1.76
Graduate Division	100.0	12.59
Graduate Total	100.0	12.59
Department Total	114.0	14.36

**Annual Instructional Detail
Total Campus
2017-18**

Humanities Division

Department: History

Budgeted FTE: 28.75 Adjusted FTE: 25.41

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	19.4	0.76
Upper Division	53.4	2.1
Undergraduate Total	72.8	2.86
Graduate Division	14.3	0.56
Graduate Total	14.3	0.56
Department Total	87.1	3.43

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,902.6	74.88
Upper Division	1,481.4	58.3
Undergraduate Total	3,384.0	133.17
Graduate Division	82.1	3.23
Graduate Total	82.1	3.23
Department Total	3,466.0	136.40

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	7.0	0.28
Upper Division	141.0	5.55
Undergraduate Total	148.0	5.82
Graduate Division	91.5	3.6
Graduate Total	91.5	3.60
Department Total	239.5	9.43

**Annual Instructional Detail
Total Campus
2017-18**

Humanities Division

Department: History of Consciousness

Budgeted FTE: 4.25 Adjusted FTE: 2.92

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	0.34
Upper Division	2.3	0.77
Undergraduate Total	3.3	1.11
Graduate Division	8.5	2.91
Graduate Total	8.5	2.91
Department Total	11.8	4.02

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	31.0	10.62
Upper Division	63.3	21.66
Undergraduate Total	94.3	32.28
Graduate Division	69.8	23.89
Graduate Total	69.8	23.89
Department Total	164.0	56.16

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	2.0	0.68
Undergraduate Total	2.0	0.68
Graduate Division	47.5	16.27
Graduate Total	47.5	16.27
Department Total	49.5	16.95

**Annual Instructional Detail
Total Campus
2017-18**

Humanities Division

Department: Languages & Applied Linguistics

Budgeted FTE: 7.00 Adjusted FTE: 5.33

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	1.5
Upper Division	13.0	2.44
Undergraduate Total	21.0	3.94
Graduate Division	1.0	0.19
Graduate Total	1.0	0.19
Department Total	22.0	4.13

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	186.0	34.9
Upper Division	261.0	48.97
Undergraduate Total	447.0	83.86
Graduate Division	1.0	0.19
Graduate Total	1.0	0.19
Department Total	448.0	84.05

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.19
Upper Division	2.0	0.38
Undergraduate Total	3.0	0.56
Department Total	3.0	0.56

**Annual Instructional Detail
Total Campus
2017-18**

Humanities Division

Department: Linguistics

Budgeted FTE: 12.00 Adjusted FTE: 9.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.84
Upper Division	11.0	1.16
Undergraduate Total	19.0	2.01
Graduate Division	17.4	1.84
Graduate Total	17.4	1.84
Department Total	36.4	3.84

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,153.0	121.75
Upper Division	453.0	47.84
Undergraduate Total	1,606.0	169.59
Graduate Division	104.8	11.07
Graduate Total	104.8	11.07
Department Total	1,710.8	180.65

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	7.0	0.74
Undergraduate Total	7.0	0.74
Graduate Division	132.0	13.94
Graduate Total	132.0	13.94
Department Total	139.0	14.68

**Annual Instructional Detail
Total Campus
2017-18**

Humanities Division

Department: Literature

Budgeted FTE: 30.00 Adjusted FTE: 21.69

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	9.0	0.41
Upper Division	49.0	2.26
Undergraduate Total	58.0	2.67
Graduate Division	20.0	0.92
Graduate Total	20.0	0.92
Department Total	78.0	3.60

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,432.0	66.02
Upper Division	1,609.0	74.18
Undergraduate Total	3,041.0	140.20
Graduate Division	143.0	6.59
Graduate Total	143.0	6.59
Department Total	3,184.0	146.80

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	114.0	5.26
Upper Division	49.0	2.26
Undergraduate Total	163.0	7.51
Graduate Division	276.0	12.72
Graduate Total	276.0	12.72
Department Total	439.0	20.24

**Annual Instructional Detail
Total Campus
2017-18**

Humanities Division

Department: Philosophy

Budgeted FTE: 10.00 Adjusted FTE: 9.01

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.78
Upper Division	17.0	1.89
Undergraduate Total	24.0	2.66
Graduate Division	9.6	1.07
Graduate Total	9.6	1.07
Department Total	33.6	3.73

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,551.0	172.14
Upper Division	595.0	66.04
Undergraduate Total	2,146.0	238.18
Graduate Division	63.4	7.04
Graduate Total	63.4	7.04
Department Total	2,209.4	245.22

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	2.0	0.22
Undergraduate Total	2.0	0.22
Graduate Division	45.0	4.99
Graduate Total	45.0	4.99
Department Total	47.0	5.22

**Annual Instructional Detail
Total Campus
2017-18**

Humanities Division

Department: Writing Program

Budgeted FTE: 4.00 Adjusted FTE: 3.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	14.0	4.67
Undergraduate Total	14.0	4.67
Graduate Division	1.0	0.33
Graduate Total	1.0	0.33
Department Total	15.0	5.00

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	261.4	87.13
Undergraduate Total	261.4	87.13
Graduate Division	13.0	4.33
Graduate Total	13.0	4.33
Department Total	274.4	91.47

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	81.0	27
Upper Division	13.0	4.33
Undergraduate Total	94.0	31.33
Department Total	94.0	31.33

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Astronomy and Astrophysics

Budgeted FTE: 10.20 Adjusted FTE: 8.80

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	9.0	1.02
Upper Division	4.0	0.45
Undergraduate Total	13.0	1.48
Graduate Division	7.0	0.8
Graduate Total	7.0	0.80
Department Total	20.0	2.27

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,299.2	147.64
Upper Division	98.0	11.14
Undergraduate Total	1,397.2	158.77
Graduate Division	103.0	11.7
Graduate Total	103.0	11.70
Department Total	1,500.2	170.48

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	38.0	4.32
Undergraduate Total	38.0	4.32
Graduate Division	63.0	7.16
Graduate Total	63.0	7.16
Department Total	101.0	11.48

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Chemistry and Biochemistry

Budgeted FTE: 22.00 Adjusted FTE: 19.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.42
Upper Division	15.6	0.82
Undergraduate Total	23.6	1.23
Graduate Division	18.4	0.96
Graduate Total	18.4	0.96
Department Total	42.0	2.19

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	2,792.0	145.87
Upper Division	1,060.2	55.39
Undergraduate Total	3,852.2	201.26
Graduate Division	352.8	18.43
Graduate Total	352.8	18.43
Department Total	4,205.0	219.70

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	98.0	5.12
Undergraduate Total	98.0	5.12
Graduate Division	218.0	11.39
Graduate Total	218.0	11.39
Department Total	316.0	16.51

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Earth and Planetary Sciences

Budgeted FTE: 19.16 Adjusted FTE: 18.06

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	9.2	0.51
Upper Division	29.4	1.63
Undergraduate Total	38.6	2.14
Graduate Division	14.9	0.83
Graduate Total	14.9	0.83
Department Total	53.5	2.96

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	899.6	49.81
Upper Division	707.4	39.17
Undergraduate Total	1,607.0	88.98
Graduate Division	122.2	6.77
Graduate Total	122.2	6.77
Department Total	1,729.2	95.75

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	49.0	2.71
Undergraduate Total	49.0	2.71
Graduate Division	107.0	5.92
Graduate Total	107.0	5.92
Department Total	156.0	8.64

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Ecology & Evolutionary Biology

Budgeted FTE: 23.00 Adjusted FTE: 21.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.4	0.25
Upper Division	46.2	2.13
Undergraduate Total	51.6	2.38
Graduate Division	61.2	2.82
Graduate Total	61.2	2.82
Department Total	112.8	5.20

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	856.8	39.54
Upper Division	1,891.0	87.26
Undergraduate Total	2,747.8	126.80
Graduate Division	272.2	12.56
Graduate Total	272.2	12.56
Department Total	3,020.0	139.36

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	109.0	5.03
Undergraduate Total	109.0	5.03
Graduate Division	224.0	10.34
Graduate Total	224.0	10.34
Department Total	333.0	15.37

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Mathematics

Budgeted FTE: 17.00 Adjusted FTE: 15.01

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	20.8	1.39
Upper Division	19.0	1.27
Undergraduate Total	39.8	2.65
Graduate Division	15.0	1
Graduate Total	15.0	1.00
Department Total	54.8	3.65

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5,070.0	337.77
Upper Division	864.0	57.56
Undergraduate Total	5,934.0	395.34
Graduate Division	121.0	8.06
Graduate Total	121.0	8.06
Department Total	6,055.0	403.40

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	3.0	0.2
Undergraduate Total	3.0	0.20
Graduate Division	77.0	5.13
Graduate Total	77.0	5.13
Department Total	80.0	5.33

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Microbiology & Env Toxicology

Budgeted FTE: 6.00 Adjusted FTE: 4.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	0.4	0.09
Upper Division	4.0	0.89
Undergraduate Total	4.4	0.98
Graduate Division	10.9	2.43
Graduate Total	10.9	2.43
Department Total	15.3	3.42

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	2.8	0.63
Upper Division	465.0	104.03
Undergraduate Total	467.8	104.65
Graduate Division	60.2	13.47
Graduate Total	60.2	13.47
Department Total	528.0	118.12

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	16.0	3.58
Undergraduate Total	16.0	3.58
Graduate Division	63.0	14.09
Graduate Total	63.0	14.09
Department Total	79.0	17.67

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Mol/Cell/Developmental Biology

Budgeted FTE: 25.00 Adjusted FTE: 22.66

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.8	0.26
Upper Division	31.8	1.4
Undergraduate Total	37.6	1.66
Graduate Division	29.8	1.32
Graduate Total	29.8	1.32
Department Total	67.4	2.97

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,218.0	53.75
Upper Division	3,292.8	145.31
Undergraduate Total	4,510.8	199.06
Graduate Division	291.6	12.87
Graduate Total	291.6	12.87
Department Total	4,802.4	211.93

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	21.0	0.93
Undergraduate Total	21.0	0.93
Graduate Division	178.0	7.86
Graduate Total	178.0	7.86
Department Total	199.0	8.78

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Ocean Sciences

Budgeted FTE: 10.00 Adjusted FTE: 10.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.0	0.6
Upper Division	6.0	0.6
Undergraduate Total	12.0	1.20
Graduate Division	14.9	1.49
Graduate Total	14.9	1.49
Department Total	26.9	2.69

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	849.0	84.9
Upper Division	137.0	13.7
Undergraduate Total	986.0	98.60
Graduate Division	92.4	9.24
Graduate Total	92.4	9.24
Department Total	1,078.4	107.84

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	14.0	1.4
Undergraduate Total	14.0	1.40
Graduate Division	63.0	6.3
Graduate Total	63.0	6.30
Department Total	77.0	7.70

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Physical and Biological Sciences General

Budgeted FTE: 1.00 Adjusted FTE: 1.00

Regular Courses Taught	Course Count	Per Adj FTE
Department Total		

Regular Enrollment	Enrollments	Per Adj FTE
Department Total		

Individual Study Enrollment	Enrollments	Per Adj FTE
Department Total		

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Physics

Budgeted FTE: 20.00 Adjusted FTE: 18.81

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	9.0	0.48
Upper Division	22.0	1.17
Undergraduate Total	31.0	1.65
Graduate Division	21.0	1.12
Graduate Total	21.0	1.12
Department Total	52.0	2.76

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,678.0	89.21
Upper Division	1,022.0	54.33
Undergraduate Total	2,700.0	143.54
Graduate Division	159.0	8.45
Graduate Total	159.0	8.45
Department Total	2,859.0	151.99

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	24.0	1.28
Undergraduate Total	24.0	1.28
Graduate Division	136.0	7.23
Graduate Total	136.0	7.23
Department Total	160.0	8.51

**Annual Instructional Detail
Total Campus
2017-18**

Physical and Bio Sciences Div

Department: Science Communication Program

Budgeted FTE:

Adjusted FTE:

Regular Courses Taught	Course Count	Per Adj FTE
Graduate Division	1.0	
Graduate Total	1.0	
Department Total	1.0	

Regular Enrollment	Enrollments	Per Adj FTE
Graduate Division	10.0	
Graduate Total	10.0	
Department Total	10.0	

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	28.0	
Graduate Total	28.0	
Department Total	28.0	

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Department: Anthropology

Budgeted FTE: 22.00 Adjusted FTE: 17.80

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.2	0.18
Upper Division	43.2	2.43
Undergraduate Total	46.4	2.61
Graduate Division	22.2	1.25
Graduate Total	22.2	1.25
Department Total	68.6	3.85

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	536.6	30.15
Upper Division	1,462.4	82.16
Undergraduate Total	1,999.0	112.30
Graduate Division	89.2	5.01
Graduate Total	89.2	5.01
Department Total	2,088.2	117.31

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	37.0	2.08
Undergraduate Total	37.0	2.08
Graduate Division	93.0	5.22
Graduate Total	93.0	5.22
Department Total	130.0	7.30

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Department: Economics

Budgeted FTE: 24.00 Adjusted FTE: 20.41

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.4	0.26
Upper Division	30.4	1.49
Undergraduate Total	35.8	1.75
Graduate Division	34.2	1.68
Graduate Total	34.2	1.68
Department Total	70.0	3.43

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,353.6	66.32
Upper Division	2,442.1	119.65
Undergraduate Total	3,795.7	185.97
Graduate Division	534.8	26.2
Graduate Total	534.8	26.20
Department Total	4,330.5	212.18

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	9.0	0.44
Upper Division	153.0	7.5
Undergraduate Total	162.0	7.94
Graduate Division	87.0	4.26
Graduate Total	87.0	4.26
Department Total	249.0	12.20

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Department: Education

Budgeted FTE: 11.00 Adjusted FTE: 7.35

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.0	0.41
Upper Division	10.0	1.36
Undergraduate Total	13.0	1.77
Graduate Division	14.0	1.9
Graduate Total	14.0	1.90
Department Total	27.0	3.67

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	463.0	62.99
Upper Division	531.0	72.24
Undergraduate Total	994.0	135.24
Graduate Division	253.0	34.42
Graduate Total	253.0	34.42
Department Total	1,247.0	169.66

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	48.0	6.53
Undergraduate Total	48.0	6.53
Graduate Division	83.0	11.29
Graduate Total	83.0	11.29
Department Total	131.0	17.82

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Department: Environmental Studies

Budgeted FTE: 20.00 Adjusted FTE: 18.01

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.6	0.31
Upper Division	42.2	2.34
Undergraduate Total	47.8	2.65
Graduate Division	24.6	1.37
Graduate Total	24.6	1.37
Department Total	72.4	4.02

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	738.8	41.02
Upper Division	1,245.0	69.13
Undergraduate Total	1,983.8	110.15
Graduate Division	126.6	7.03
Graduate Total	126.6	7.03
Department Total	2,110.4	117.18

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	60.0	3.33
Upper Division	456.0	25.32
Undergraduate Total	516.0	28.65
Graduate Division	67.0	3.72
Graduate Total	67.0	3.72
Department Total	583.0	32.37

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Department: Latin American and Latino Studies

Budgeted FTE: 9.00 Adjusted FTE: 8.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.81
Upper Division	14.0	1.61
Undergraduate Total	21.0	2.42
Graduate Division	5.0	0.58
Graduate Total	5.0	0.58
Department Total	26.0	3.00

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	697.0	80.39
Upper Division	688.0	79.35
Undergraduate Total	1,385.0	159.75
Graduate Division	38.0	4.38
Graduate Total	38.0	4.38
Department Total	1,423.0	164.13

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	17.0	1.96
Undergraduate Total	17.0	1.96
Graduate Division	35.0	4.04
Graduate Total	35.0	4.04
Department Total	52.0	6.00

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Department: Politics

Budgeted FTE: 18.00 Adjusted FTE: 14.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.4	0.57
Upper Division	36.2	2.47
Undergraduate Total	44.6	3.04
Graduate Division	7.0	0.48
Graduate Total	7.0	0.48
Department Total	51.6	3.52

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,176.0	80.16
Upper Division	1,744.8	118.94
Undergraduate Total	2,920.8	199.10
Graduate Division	52.0	3.54
Graduate Total	52.0	3.54
Department Total	2,972.8	202.64

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	10.0	0.68
Upper Division	53.0	3.61
Undergraduate Total	63.0	4.29
Graduate Division	61.0	4.16
Graduate Total	61.0	4.16
Department Total	124.0	8.45

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Department: Psychology

Budgeted FTE: 26.00 Adjusted FTE: 22.41

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.0	0.45
Upper Division	39.2	1.75
Undergraduate Total	49.2	2.20
Graduate Division	29.0	1.29
Graduate Total	29.0	1.29
Department Total	78.2	3.49

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,517.7	67.72
Upper Division	3,045.2	135.89
Undergraduate Total	4,562.9	203.61
Graduate Division	379.0	16.91
Graduate Total	379.0	16.91
Department Total	4,941.9	220.52

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	2.0	0.09
Upper Division	774.0	34.54
Undergraduate Total	776.0	34.63
Graduate Division	40.0	1.78
Graduate Total	40.0	1.78
Department Total	816.0	36.41

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Department: Social Sciences General

Budgeted FTE: 3.00 Adjusted FTE: 1.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	0.6
Upper Division	2.0	1.2
Undergraduate Total	3.0	1.80
Graduate Division	2.0	1.2
Graduate Total	2.0	1.20
Department Total	5.0	2.99

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	69.0	41.32
Upper Division	92.0	55.09
Undergraduate Total	161.0	96.41
Graduate Division	10.0	5.99
Graduate Total	10.0	5.99
Department Total	171.0	102.40

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	155.0	92.81
Undergraduate Total	155.0	92.81
Graduate Division	48.0	28.74
Graduate Total	48.0	28.74
Department Total	203.0	121.56

**Annual Instructional Detail
Total Campus
2017-18**

Social Sciences Division

Department: Sociology

Budgeted FTE: 13.50 Adjusted FTE: 9.64

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.41
Upper Division	15.5	1.61
Undergraduate Total	19.5	2.02
Graduate Division	10.0	1.04
Graduate Total	10.0	1.04
Department Total	29.5	3.06

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	675.0	70.02
Upper Division	1,181.0	122.51
Undergraduate Total	1,856.0	192.53
Graduate Division	82.0	8.51
Graduate Total	82.0	8.51
Department Total	1,938.0	201.04

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	177.0	18.36
Undergraduate Total	177.0	18.36
Graduate Division	53.0	5.5
Graduate Total	53.0	5.50
Department Total	230.0	23.86