

Annual Teaching Summary per Permanent Payroll Faculty FTE by Division 2017-18

	Arts Division	Baskin School of Engineering	Humanities Division	Physical and Bio Sciences Div	Social Sciences Division	Colleges	Office of Physical Ed & Rec	Campus Total
Adjusted Faculty FTE	61.2	85.5	84.8	139.8	120.6	0.0	1.0	492.93
Courses Taught Per FTE								
Lower Division	1.2	0.4	0.8	0.5	0.4			0.61
Upper Division	1.7	1.3	1.9	1.3	1.9			1.59
Graduate Division	0.8	1.8	0.9	1.4	1.2			1.26
Total	3.7	3.5	3.6	3.2	3.6			3.47
Regular Course Enrollment Per FTE								
Lower Division	116.6	80.2	84.5	104.9	59.9			87.33
Upper Division	60.9	97.4	56.9	68.2	103.1			78.82
Graduate Division	6.0	24.9	6.5	11.3	13.0			12.57
Total	183.5	202.5	147.8	184.5	176.0			178.73
Individual Study Enrollment Per FTE								
Undergraduate Level	3.97	3.34	5.11	2.66	16.18			6.66
Graduate Level	4.79	10.91	8.16	8.28	4.70			7.39
Total	8.8	14.3	13.3	10.9	20.9			14.05

Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2017-18

Arts Division

	Art	Film and Digital Media	History of Art & Visual Culture	Music	Theater Arts	Arts General	Division Total
Adjusted Faculty FTE	9.0	16.5	9.7	12.1	11.0	3.0	61.23

Courses Taught Per FTE							
Lower Division	1.6	0.7	1.1	1.6	1.5	0.3	1.21
Upper Division	2.0	1.8	2.0	1.1	1.9	1.3	1.70
Graduate Division	0.2	1.3	0.7	1.1	0.5	1.0	0.84
Total	3.8	3.7	3.8	3.9	3.9	2.6	3.74

Regular Course Enrollment Per FTE							
Lower Division	125.9	87.7	163.3	131.9	118.4	28.0	116.56
Upper Division	52.7	79.1	92.5	16.9	54.0	87.3	60.94
Graduate Division	2.3	8.9	5.4	6.1	4.5	8.0	5.99
Total	180.9	175.7	261.2	154.9	176.9	123.3	183.50

Individual Study Enrollment Per FTE							
Undergraduate Level	10.4	2.2	2.4	2.0	5.5	1.7	3.97
Graduate Level	1.7	6.6	7.9	5.6	2.1	0.7	4.79
Total	12.1	8.8	10.2	7.6	7.6	2.3	8.75

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Baskin School of Engineering

	Applied Mathematics & Statistics	Biomolecular Engineering	Computer Engineering	Computer Science	Electrical Engineering	Baskin Engineering General	Technology Management	Computational Media	Division Total
Adjusted Faculty FTE	14.0	11.7	16.9	16.6	12.3	0.0	6.0	8.0	85.53

Courses Taught Per FTE									
Lower Division	0.5	0.2	0.7	0.4	0.2		0.5	0.4	0.43
Upper Division	0.4	0.9	1.5	1.4	2.3		1.1	1.5	1.30
Graduate Division	2.1	1.9	1.7	1.3	2.0		1.4	1.8	1.76
Total	3.0	3.0	3.9	3.1	4.5		3.1	3.7	3.48

Regular Course Enrollment Per FTE									
Lower Division	85.9	21.2	162.3	89.6	10.0		52.5	91.6	80.17
Upper Division	33.6	41.4	136.0	121.3	114.3		104.0	128.6	97.40
Graduate Division	33.0	17.9	29.8	23.1	25.6		12.6	22.5	24.92
Total	152.5	80.5	328.2	234.0	149.9		169.1	242.7	202.49

Individual Study Enrollment Per FTE									
Undergraduate Level	0.4	4.4	5.4	1.4	1.2		4.3	9.1	3.34
Graduate Level	9.5	15.0	14.7	10.1	6.3		6.3	11.5	10.91
Total	9.9	19.4	20.1	11.6	7.5		10.7	20.6	14.25

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Humanities Division

	American Studies	Feminist Studies	History	History of Consciousness	Language Program	Linguistics	Literature	Philosophy	Writing Program	Humanities General	Languages & Applied Linguistics	Division Total
Adjusted Faculty FTE	0.0	7.9	25.4	3.0	0.0	9.5	21.7	9.0	3.0	0.0	5.3	84.80
Courses Taught Per FTE												
Lower Division		0.6	0.8	0.3		0.8	0.4	0.8	4.7		1.5	0.84
Upper Division		1.5	2.1	0.8		1.2	2.3	1.9			2.4	1.86
Graduate Division		1.0	0.6	2.8		1.8	0.9	1.1	0.3		0.2	0.94
Total		3.2	3.4	3.9		3.8	3.6	3.7	5.0		4.1	3.64
Regular Course Enrollment Per FTE												
Lower Division		81.3	74.9	10.3		121.8	66.1	172.3	87.1		34.9	84.46
Upper Division		45.5	58.3	21.1		47.8	74.3	66.1			49.0	56.88
Graduate Division		9.3	3.2	23.3		11.1	6.6	7.0	4.3		0.2	6.50
Total		136.2	136.5	54.7		180.7	146.9	245.5	91.5		84.1	147.84
Individual Study Enrollment Per FTE												
Undergraduate Level		1.8	5.8	0.7		0.7	7.5	0.2	31.3		0.6	5.11
Graduate Level		12.6	3.6	15.8		13.9	12.7	5.0				8.16
Total		14.4	9.4	16.5		14.7	20.3	5.2	31.3		0.6	13.27

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Physical and Bio Sciences Div

	Astronomy and Astrophysics	Chemistry and Biochemistry	Earth and Planetary Sciences	Ecology & Evolutionary Biology	Mathematics	Microbiology & Env Toxicology	Mol/Cell/ Developmental Biology	Ocean Sciences	Physics	Science Communication Program	Physical and Bio Sciences General	Division Total
Adjusted Faculty FTE	8.8	19.1	18.1	21.7	15.0	4.7	22.7	10.0	18.8	1.0	0.0	139.80

Courses Taught Per FTE												
Lower Division	1.0	0.4	0.5	0.2	1.4	0.1	0.3	0.6	0.5			0.53
Upper Division	0.5	0.8	1.6	2.1	1.3	0.9	1.4	0.6	1.2			1.27
Graduate Division	0.8	1.0	0.8	2.8	1.0	2.3	1.3	1.5	1.1	1.0		1.39
Total	2.3	2.2	3.0	5.2	3.7	3.3	3.0	2.7	2.8	1.0		3.19

Regular Course Enrollment Per FTE												
Lower Division	147.6	145.9	49.8	39.5	338.0	0.6	53.7	84.9	89.3			104.90
Upper Division	11.1	55.4	39.2	87.3	57.6	99.6	145.2	13.7	54.4			68.22
Graduate Division	11.7	18.4	6.8	12.6	8.1	12.9	12.9	9.2	8.5	10.0		11.33
Total	170.5	219.8	95.7	139.4	403.7	113.1	211.8	107.8	152.1	10.0		184.46

Individual Study Enrollment Per FTE												
Undergraduate Level	4.3	5.1	2.7	5.0	0.2	3.4	0.9	1.4	1.3			2.66
Graduate Level	7.2	11.4	5.9	10.3	5.1	13.5	7.9	6.3	7.2	28.0		8.28
Total	11.5	16.5	8.6	15.4	5.3	16.9	8.8	7.7	8.5	28.0		10.94

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Social Sciences Division

	Anthropology	Community Studies	Economics	Education	Environmental Studies	Latin American and Latino Studies	Politics	Psychology	Sociology	Social Sciences General	Division Total
Adjusted Faculty FTE	17.8	0.0	20.4	7.3	18.0	8.7	14.7	22.4	9.6	1.7	120.57
Courses Taught Per FTE											
Lower Division	0.2		0.3	0.4	0.3	0.8	0.6	0.4	0.4	0.6	0.39
Upper Division	2.4		1.5	1.4	2.3	1.6	2.5	1.8	1.6	1.2	1.93
Graduate Division	1.2		1.7	1.9	1.4	0.6	0.5	1.3	1.0	1.2	1.23
Total	3.9		3.4	3.7	4.0	3.0	3.5	3.5	3.1	3.0	3.55
Regular Course Enrollment Per FTE											
Lower Division	30.1		66.4	63.2	41.0	80.4	80.2	67.8	70.1	41.3	59.94
Upper Division	82.2		119.7	72.4	69.2	79.4	118.9	135.9	122.6	55.1	103.11
Graduate Division	5.0		26.2	34.5	7.0	4.4	3.5	16.9	8.5	6.0	12.98
Total	117.3		212.3	170.1	117.2	164.1	202.6	220.6	201.2	102.4	176.02
Individual Study Enrollment Per FTE											
Undergraduate Level	2.1		7.9	6.5	28.7	2.0	4.3	34.6	18.4	92.8	16.18
Graduate Level	5.2		4.3	11.3	3.7	4.0	4.2	1.8	5.5	28.7	4.70
Total	7.3		12.2	17.9	32.4	6.0	8.5	36.4	23.9	121.6	20.88