

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Course Counts

Department	Payroll Faculty FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Art	8.8	7.7	8.8	8.8	9.5	9.5	9.0
Film and Digital Media	14.0	9.7	14.5	16.1	16.1	13.8	16.5
History of Art & Visual Culture	7.8	7.2	7.7	8.8	7.9	7.3	9.7
Music	11.3	9.8	11.6	12.0	12.4	10.6	12.1
Theater Arts	10.6	9.7	10.7	10.7	9.7	12.3	11.0
Arts General							
Arts Division	52.5	44.0	53.2	56.5	55.6	53.6	58.2
Applied Mathematics & Statistics	10.1	8.8	8.5	9.5	12.3	11.4	14.0
Biomolecular Engineering	9.3	6.7	8.7	8.9	10.5	11.7	11.7
Computer Engineering	13.3	13.7	13.5	12.2	12.3	14.7	16.9
Computer Science	15.8	17.4	18.4	14.3	15.4	13.4	16.6
Electrical Engineering	10.2	10.0	9.7	10.3	10.3	10.7	12.3
Baskin Engineering General	0.7	3.7	0.0	0.0	0.0	0.0	0.0
Technology Management			3.3	4.0	4.3	5.0	6.0
Computational Media				4.5	6.0	6.7	8.0
Baskin School of Engineering	66.1	60.2	62.1	63.6	71.1	73.5	85.5

5-yr Average 2012-13 to 2016-17	Number of Courses					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
37.7	35.0	40.0	38.5	37.0	38.0	34.0
49.0	32.0	51.4	56.4	55.0	50.0	61.0
26.3	23.4	24.8	29.5	27.0	26.6	36.6
46.5	44.2	51.4	47.0	45.2	44.6	47.2
47.2	45.4	52.4	51.4	38.4	48.2	42.4
					8.3	7.9
208.2	180.0	220.0	222.8	202.6	215.7	229.1
35.8	34.4	32.0	33.0	41.8	38.0	42.0
32.3	26.5	29.5	31.2	34.5	39.7	35.4
59.9	65.8	56.2	48.6	64.3	64.6	65.8
49.8	56.3	61.6	44.5	47.5	38.9	51.0
48.8	42.4	41.8	45.4	60.0	54.6	55.6
	9.1					
		14.0	18.3	12.0	21.2	18.3
			12.1	17.6	21.6	29.6
251.8	234.5	235.1	233.1	277.7	278.6	297.7

5-yr Average 2012-13 to 2016-17	Number of Courses / FTE					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
4.3	4.6	4.5	4.4	3.9	4.0	3.8
3.5	3.3	3.6	3.5	3.4	3.6	3.7
3.4	3.3	3.2	3.4	3.4	3.6	3.8
4.1	4.5	4.4	3.9	3.7	4.2	3.9
4.4	4.7	4.9	4.8	4.0	3.9	3.9
4.0	4.1	4.1	3.9	3.6	4.0	3.9
3.6	3.9	3.8	3.5	3.4	3.3	3.0
3.5	4.0	3.4	3.5	3.3	3.4	3.0
4.5	4.8	4.2	4.0	5.2	4.4	3.9
3.2	3.2	3.3	3.1	3.1	2.9	3.1
4.8	4.2	4.3	4.4	5.8	5.1	4.5
	2.5					
		4.2	4.6	2.8	4.2	3.1
			2.7	2.9	3.2	3.7
3.8	3.9	3.8	3.7	3.9	3.8	3.5

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Course Counts

Department	Payroll Faculty FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
American Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Feminist Studies	6.8	6.0	6.7	6.0	8.0	7.3	7.9
History	22.5	20.4	23.0	24.2	21.6	23.5	25.4
History of Consciousness	2.0	2.3	1.6	1.7	2.3	2.0	3.0
Language Program	1.3	3.5	3.0	0.0	0.0	0.0	0.0
Linguistics	10.1	10.5	11.0	10.7	8.3	9.8	9.5
Literature	24.4	24.2	24.2	25.5	21.7	26.1	21.7
Philosophy	6.7	5.7	5.7	9.3	7.0	5.7	9.0
Writing Program	3.1	2.2	2.0	3.2	4.1	3.9	3.0
Humanities General	0.5	1.0	0.7	0.7	0.0	0.0	0.0
Languages & Applied Linguistics				4.7	6.0	6.3	5.3
Humanities Division	80.6	75.7	77.7	86.0	79.0	84.7	84.8
Astronomy and Astrophysics	9.3	10.0	9.7	7.9	8.4	10.4	8.8
Chemistry and Biochemistry	18.5	20.4	16.7	18.6	17.5	19.1	19.1
Earth and Planetary Sciences	15.6	17.8	16.1	13.2	15.9	15.0	18.1
Ecology & Evolutionary Biology	18.3	18.0	18.3	19.3	17.3	18.3	21.7
Mathematics	12.5	12.3	9.6	11.7	13.7	15.3	15.0
Microbiology & Env Toxicology	6.2	6.3	7.0	6.6	5.9	4.9	4.7
Mol/Cell/Developmental Biology	21.3	20.0	21.2	20.8	22.3	22.3	22.7
Ocean Sciences	7.6	6.5	6.5	8.2	8.7	8.0	10.0
Physics	18.0	16.8	19.4	16.7	18.1	18.9	18.8
Science Communication Program	1.1	1.0	1.0	1.0	1.0	1.3	1.0
Physical and Bio Sciences General	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Physical and Bio Sciences Div	128.2	129.2	125.4	123.9	128.9	133.7	139.8

Department	Number of Courses						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
American Studies							
Feminist Studies	22.0	20.0	24.0	20.0	22.0	24.0	25.0
History	78.6	74.8	80.6	90.5	70.2	77.1	87.1
History of Consciousness	7.5	9.0	7.8	7.8	7.0	6.0	11.8
Language Program		15.0	15.0				
Linguistics	42.0	39.2	42.2	46.6	41.0	41.0	36.4
Literature	88.7	91.7	92.0	89.9	83.6	86.1	78.0
Philosophy	26.3	24.2	24.8	34.3	26.1	22.1	33.6
Writing Program	15.9	11.7	11.0	20.4	19.4	17.0	15.0
Humanities General		6.0	7.0	2.0			
Languages & Applied Linguistics				17.0	22.0	26.0	22.0
Humanities Division	303.0	291.6	304.3	328.4	291.3	299.3	308.8
Astronomy and Astrophysics	20.6	21.0	24.0	19.0	19.0	20.0	20.0
Chemistry and Biochemistry	45.6	49.7	46.4	45.4	41.6	45.0	42.0
Earth and Planetary Sciences	50.1	54.4	43.3	40.6	57.0	55.4	53.5
Ecology & Evolutionary Biology	93.8	90.0	95.2	97.2	95.1	91.7	112.8
Mathematics	47.5	48.4	37.0	47.0	50.4	54.8	54.8
Microbiology & Env Toxicology	19.7	21.8	24.4	20.4	17.4	14.7	15.3
Mol/Cell/Developmental Biology	62.4	58.8	67.5	58.6	61.8	65.3	67.4
Ocean Sciences	21.5	21.3	15.4	20.9	26.4	23.4	26.9
Physics	50.5	50.2	51.6	48.0	46.6	56.0	52.0
Science Communication Program	3.3	3.5	3.5	3.5	3.5	2.5	1.0
Physical and Bio Sciences General							
Physical and Bio Sciences Div	415.1	419.0	408.3	400.5	418.8	428.8	445.6

Department	Number of Courses / FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
American Studies							
Feminist Studies	3.2	3.3	3.6	3.3	2.8	3.3	3.2
History	3.5	3.7	3.5	3.7	3.2	3.3	3.4
History of Consciousness	3.8	3.9	4.9	4.5	3.1	3.0	3.9
Language Program		4.3	5.1				
Linguistics	4.2	3.7	3.8	4.4	4.9	4.2	3.8
Literature	3.6	3.8	3.8	3.5	3.8	3.3	3.6
Philosophy	3.9	4.3	4.4	3.7	3.7	3.9	3.7
Writing Program	5.2	5.3	5.5	6.4	4.8	4.4	5.0
Humanities General		6.0	10.4	3.0			
Languages & Applied Linguistics				3.6	3.7	4.1	4.1
Humanities Division	3.8	3.9	3.9	3.8	3.7	3.5	3.6
Astronomy and Astrophysics	2.2	2.1	2.5	2.4	2.3	1.9	2.3
Chemistry and Biochemistry	2.5	2.4	2.8	2.4	2.4	2.4	2.2
Earth and Planetary Sciences	3.2	3.1	2.7	3.1	3.6	3.7	3.0
Ecology & Evolutionary Biology	5.1	5.0	5.2	5.0	5.5	5.0	5.2
Mathematics	3.8	3.9	3.9	4.0	3.7	3.6	3.7
Microbiology & Env Toxicology	3.2	3.4	3.5	3.1	2.9	3.0	3.3
Mol/Cell/Developmental Biology	2.9	2.9	3.2	2.8	2.8	2.9	3.0
Ocean Sciences	2.8	3.3	2.4	2.6	3.0	2.9	2.7
Physics	2.8	3.0	2.7	2.9	2.6	3.0	2.8
Science Communication Program	3.1	3.5	3.5	3.5	3.5	1.9	1.0
Physical and Bio Sciences General							
Physical and Bio Sciences Div	3.2	3.2	3.3	3.2	3.2	3.2	3.2

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Department	Payroll Faculty FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Anthropology	16.2	16.1	16.9	17.1	15.2	15.7	17.8
Community Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Economics	16.6	13.1	15.3	16.6	18.0	20.1	20.4
Education	10.9	13.6	10.5	11.8	10.1	8.5	7.3
Environmental Studies	15.2	14.7	13.7	16.0	14.8	17.0	18.0
Latin American and Latino Studies	8.6	7.7	8.0	10.0	8.0	9.5	8.7
Politics	10.3	9.9	10.2	11.9	7.1	12.2	14.7
Psychology	22.0	20.4	21.5	22.7	23.5	22.1	22.4
Sociology	10.5	10.2	10.3	9.3	10.5	12.3	9.6
Social Sciences General	2.3	2.7	2.5	2.5	1.7	2.3	1.7
Social Sciences Division	112.7	108.3	108.9	117.9	108.9	119.6	120.6
Physical Education	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Office of Physical Ed & Rec	1.0	1.0	1.0	1.0	1.0	1.0	1.0
University	441.2	418.5	428.2	449.0	444.5	466.0	489.9

5-yr Average 2012-13 to 2016-17	Number of Courses					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
59.8	62.0	70.0	59.8	52.2	54.9	68.6
59.4	54.8	57.0	53.5	59.1	72.8	70.0
35.3	41.0	36.0	33.6	34.0	32.0	27.0
61.0	66.4	56.2	67.6	53.8	61.1	72.4
27.6	22.5	25.4	34.0	27.0	29.0	26.0
42.3	39.1	42.8	48.4	33.4	47.6	51.6
77.5	77.2	78.8	79.2	81.2	71.0	78.2
35.0	39.2	40.8	28.6	30.6	36.0	29.5
8.0	10.0	8.0	8.0	5.0	9.0	5.0
405.9	412.2	415.0	412.7	376.3	413.4	428.3
1,584.0	1,537.3	1,582.7	1,597.6	1,566.7	1,635.9	1,709.6

5-yr Average 2012-13 to 2016-17	Number of Courses / FTE					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
3.7	3.9	4.2	3.5	3.4	3.5	3.9
3.6	4.2	3.7	3.2	3.3	3.6	3.4
3.2	3.0	3.4	2.8	3.4	3.8	3.7
4.0	4.5	4.1	4.2	3.6	3.6	4.0
3.2	2.9	3.2	3.4	3.4	3.1	3.0
4.1	3.9	4.2	4.1	4.7	3.9	3.5
3.5	3.8	3.7	3.5	3.5	3.2	3.5
3.3	3.8	3.9	3.1	2.9	2.9	3.1
3.4	3.7	3.2	3.1	3.0	3.9	3.0
3.6	3.8	3.8	3.5	3.5	3.5	3.6
3.6	3.7	3.7	3.6	3.5	3.5	3.5

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Regular Enrollments

Department	Payroll Faculty FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Art	8.8	7.7	8.8	8.8	9.5	9.5	9.0
Film and Digital Media	14.0	9.7	14.5	16.1	16.1	13.8	16.5
History of Art & Visual Culture	7.8	7.2	7.7	8.8	7.9	7.3	9.7
Music	11.3	9.8	11.6	12.0	12.4	10.6	12.1
Theater Arts	10.6	9.7	10.7	10.7	9.7	12.3	11.0
Arts General							
Arts Division	52.5	44.0	53.2	56.5	55.6	53.6	58.2
Applied Mathematics & Statistics	10.1	8.8	8.5	9.5	12.3	11.4	14.0
Biomolecular Engineering	9.3	6.7	8.7	8.9	10.5	11.7	11.7
Computer Engineering	13.3	13.7	13.5	12.2	12.3	14.7	16.9
Computer Science	15.8	17.4	18.4	14.3	15.4	13.4	16.6
Electrical Engineering	10.2	10.0	9.7	10.3	10.3	10.7	12.3
Baskin Engineering General	0.7	3.7	0.0	0.0	0.0	0.0	0.0
Technology Management			3.3	4.0	4.3	5.0	6.0
Computational Media				4.5	6.0	6.7	8.0
Baskin School of Engineering	66.1	60.2	62.1	63.6	71.1	73.5	85.5

5-yr Average 2012-13 to 2016-17	Regular Enrollments					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1,143.1	1,046.0	1,102.5	1,063.0	1,097.0	1,407.0	1,628.0
1,955.3	1,364.0	2,364.2	2,113.2	2,079.0	1,856.0	2,893.0
1,740.0	1,572.6	1,540.6	2,007.0	2,052.0	1,527.6	2,525.4
2,438.7	2,956.8	2,662.4	3,188.2	1,904.2	1,481.8	1,872.8
2,007.8	1,990.8	2,176.8	2,285.6	1,668.2	1,917.4	1,946.4
					501.3	370.0
9,385.0	8,930.2	9,846.5	10,657.0	8,800.4	8,691.1	11,235.6
1,571.2	1,342.8	1,222.0	1,144.4	2,305.8	1,841.0	2,134.6
718.6	560.0	623.1	586.8	795.4	1,027.6	939.6
3,196.7	3,150.4	2,602.6	2,217.4	3,338.8	4,674.3	5,556.2
3,100.1	3,064.9	3,400.2	2,478.0	3,011.2	3,546.0	3,884.4
1,210.4	1,194.3	894.6	961.2	1,322.4	1,679.5	1,848.0
	193.4					
		266.2	731.1	641.8	1,131.0	1,014.6
			869.5	701.0	1,143.4	1,941.6
10,932.4	9,505.8	9,008.7	8,988.3	12,116.4	15,042.8	17,319.0

5-yr Average 2012-13 to 2016-17	Regular Enrollments / FTE						
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
129.2	136.4	125.3	120.4	115.8	148.6	180.9	
139.3	141.1	163.4	131.0	128.9	134.5	175.7	
223.6	218.4	200.9	228.8	258.8	208.4	261.2	
216.4	303.0	230.3	265.0	154.1	139.4	154.9	
189.2	205.9	204.0	213.0	172.7	155.5	176.9	
178.6	203.1	185.2	188.7	158.4	162.3	193.0	
155.8	152.6	144.3	120.8	187.9	161.5	152.5	
77.5	84.0	71.9	66.2	76.0	88.1	80.5	
240.7	230.5	192.4	181.5	270.8	318.8	328.2	
196.3	175.8	184.8	173.3	195.2	264.6	234.0	
118.7	119.4	92.5	93.0	128.0	157.4	149.9	
	52.7						
		79.9	182.8	148.2	226.2	169.1	
			195.4	117.4	171.4	242.7	
165.4	157.8	145.1	141.2	170.3	204.7	202.5	

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Department	Payroll Faculty FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
American Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Feminist Studies	6.8	6.0	6.7	6.0	8.0	7.3	7.9
History	22.5	20.4	23.0	24.2	21.6	23.5	25.4
History of Consciousness	2.0	2.3	1.6	1.7	2.3	2.0	3.0
Language Program	1.3	3.5	3.0	0.0	0.0	0.0	0.0
Linguistics	10.1	10.5	11.0	10.7	8.3	9.8	9.5
Literature	24.4	24.2	24.2	25.5	21.7	26.1	21.7
Philosophy	6.7	5.7	5.7	9.3	7.0	5.7	9.0
Writing Program	3.1	2.2	2.0	3.2	4.1	3.9	3.0
Humanities General	0.5	1.0	0.7	0.7	0.0	0.0	0.0
Languages & Applied Linguistics				4.7	6.0	6.3	5.3
Humanities Division	80.6	75.7	77.7	86.0	79.0	84.7	84.8
Astronomy and Astrophysics	9.3	10.0	9.7	7.9	8.4	10.4	8.8
Chemistry and Biochemistry	18.5	20.4	16.7	18.6	17.5	19.1	19.1
Earth and Planetary Sciences	15.6	17.8	16.1	13.2	15.9	15.0	18.1
Ecology & Evolutionary Biology	18.3	18.0	18.3	19.3	17.3	18.3	21.7
Mathematics	12.5	12.3	9.6	11.7	13.7	15.3	15.0
Microbiology & Env Toxicology	6.2	6.3	7.0	6.6	5.9	4.9	4.7
Mol/Cell/Developmental Biology	21.3	20.0	21.2	20.8	22.3	22.3	22.7
Ocean Sciences	7.6	6.5	6.5	8.2	8.7	8.0	10.0
Physics	18.0	16.8	19.4	16.7	18.1	18.9	18.8
Science Communication Program	1.1	1.0	1.0	1.0	1.0	1.3	1.0
Physical and Bio Sciences General	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Physical and Bio Sciences Div	128.2	129.2	125.4	123.9	128.9	133.7	139.8

5-yr Average 2012-13 to 2016-17	Regular Enrollments					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1,128.6	1,194.0	1,152.0	997.0	1,214.0	1,086.0	1,080.0
3,035.3	3,000.2	2,821.3	3,342.6	2,944.8	3,067.8	3,466.0
141.7	155.0	150.5	127.8	167.0	108.0	164.0
	382.0	361.0				
1,537.5	1,562.8	1,667.4	1,534.6	1,436.0	1,486.6	1,710.8
3,234.8	3,591.0	3,175.2	3,359.0	3,230.0	2,818.9	3,184.0
1,386.0	1,050.4	1,105.4	2,021.0	1,539.1	1,214.2	2,209.4
323.5	244.7	215.0	424.4	404.6	329.0	274.4
	170.0	191.0	14.0			
			332.0	517.0	515.0	448.0
11,283.8	11,350.1	10,838.8	12,152.3	11,452.5	10,625.5	12,536.6
1,336.5	1,279.0	1,240.0	1,386.0	1,179.0	1,598.4	1,500.2
4,174.0	5,108.3	4,126.8	3,626.0	3,927.4	4,081.4	4,205.0
1,710.9	2,014.0	1,724.0	1,384.4	1,700.6	1,731.6	1,729.2
2,060.3	2,475.0	2,172.9	1,856.0	2,054.4	1,743.2	3,020.0
2,486.8	1,519.8	964.0	1,715.0	3,422.4	4,813.0	6,055.0
612.9	574.2	686.8	570.8	601.0	631.6	528.0
4,388.5	3,598.3	4,920.5	4,845.3	4,313.6	4,265.0	4,802.4
866.6	807.4	733.2	751.6	951.2	1,089.8	1,078.4
2,519.8	2,269.2	2,250.6	2,839.0	2,406.8	2,833.2	2,859.0
35.0	29.5	40.0	44.0	39.0	22.5	10.0
20,191.3	19,674.6	18,858.8	19,018.1	20,595.4	22,809.7	25,787.2

5-yr Average 2012-13 to 2016-17	Regular Enrollments / FTE					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
166.0	199.0	172.7	166.2	151.8	148.2	136.2
134.7	147.1	122.9	138.1	136.2	130.4	136.5
71.7	66.5	95.3	74.3	74.2	54.0	54.7
	110.1	121.5				
152.8	149.3	151.6	143.4	172.4	151.7	180.7
132.8	148.4	131.2	131.6	148.6	107.9	146.9
207.9	185.3	195.0	216.6	219.9	214.1	245.5
105.5	111.2	107.5	132.6	99.4	85.0	91.5
	170.0	285.1	20.9			
			71.1	86.2	81.4	84.1
139.9	149.9	139.5	141.3	145.0	125.5	147.8
144.1	127.9	128.2	176.1	139.9	153.7	170.5
226.0	250.4	246.7	194.9	224.8	213.4	219.8
109.6	113.1	106.9	105.1	106.7	115.2	95.7
112.8	137.5	118.5	96.0	118.5	95.1	139.4
198.7	123.3	100.6	147.0	250.4	314.0	403.7
99.5	90.7	98.1	86.5	101.3	128.1	113.1
205.7	179.9	232.4	232.6	193.2	191.0	211.8
114.7	124.8	113.3	92.0	109.7	136.2	107.8
140.2	134.8	116.3	170.3	132.8	150.1	152.1
32.8	29.5	40.0	44.0	39.0	16.8	10.0
157.5	152.3	150.4	153.5	159.8	170.6	184.5

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Regular Enrollments

Department	Payroll Faculty FTE							Regular Enrollments							Regular Enrollments / FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Anthropology	16.2	16.1	16.9	17.1	15.2	15.7	17.8	2,031.7	2,269.2	2,349.2	2,227.3	1,430.0	1,882.9	2,088.2	125.6	141.2	139.3	130.5	93.9	120.2	117.3
Community Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
Economics	16.6	13.1	15.3	16.6	18.0	20.1	20.4	3,452.8	2,870.6	3,453.0	3,592.7	3,326.7	4,021.0	4,330.5	207.7	219.1	225.2	216.8	184.8	199.7	212.3
Education	10.9	13.6	10.5	11.8	10.1	8.5	7.3	1,565.7	1,321.0	1,564.8	1,666.6	1,735.0	1,541.0	1,247.0	143.6	97.1	148.6	141.2	171.3	181.9	170.1
Environmental Studies	15.2	14.7	13.7	16.0	14.8	17.0	18.0	2,077.9	2,211.0	2,187.4	2,542.2	1,588.2	1,860.9	2,110.4	136.4	150.7	160.0	158.9	107.1	109.5	117.2
Latin American and Latino Studies	8.6	7.7	8.0	10.0	8.0	9.5	8.7	1,790.5	1,481.5	2,031.2	1,962.0	1,638.0	1,840.0	1,423.0	207.5	193.2	253.9	196.2	204.8	194.3	164.1
Politics	10.3	9.9	10.2	11.9	7.1	12.2	14.7	2,639.9	2,249.7	3,015.4	3,057.3	2,066.6	2,810.6	2,972.8	257.3	226.6	296.5	256.3	292.3	230.4	202.6
Psychology	22.0	20.4	21.5	22.7	23.5	22.1	22.4	4,781.8	4,780.7	4,655.3	4,970.4	4,680.6	4,821.9	4,941.9	217.1	234.0	216.5	219.3	199.4	218.5	220.6
Sociology	10.5	10.2	10.3	9.3	10.5	12.3	9.6	2,211.1	2,208.6	2,294.4	1,820.0	1,745.6	2,987.0	1,938.0	210.1	216.5	222.1	195.1	166.7	242.8	201.2
Social Sciences General	2.3	2.7	2.5	2.5	1.7	2.3	1.7	200.8	175.0	190.0	208.0	130.0	301.0	171.0	86.0	65.5	76.9	81.9	77.8	129.2	102.4
Social Sciences Division	112.7	108.3	108.9	117.9	108.9	119.6	120.6	20,752.3	19,567.3	21,740.7	22,046.5	18,340.7	22,066.2	21,222.8	184.1	180.6	199.7	187.0	168.5	184.4	176.0
Physical Education	1.0	1.0	1.0	1.0	1.0	1.0	1.0														
Office of Physical Ed & Rec	1.0	1.0	1.0	1.0	1.0	1.0	1.0														
University	441.2	418.5	428.2	449.0	444.5	466.0	489.9	72,544.9	69,028.0	70,293.5	72,862.2	71,305.4	79,235.4	88,101.1	164.4	165.0	164.1	162.3	160.4	170.0	179.8

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Individual Study Enrollments

Department	Payroll Faculty FTE							Individual Enrollments							Individual Enrollments / FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Art	8.8	7.7	8.8	8.8	9.5	9.5	9.0	97	117.0	128.0	75.0	92.0	73.0	109.0	11.0	15.3	14.5	8.5	9.7	7.7	12.1
Film and Digital Media	14.0	9.7	14.5	16.1	16.1	13.8	16.5	93.6	74.0	78.0	100.0	112.0	104.0	145.0	6.7	7.7	5.4	6.2	6.9	7.5	8.8
History of Art & Visual Culture	7.8	7.2	7.7	8.8	7.9	7.3	9.7	63.4	44.0	52.0	68.0	63.0	90.0	99.0	8.1	6.1	6.8	7.8	7.9	12.3	10.2
Music	11.3	9.8	11.6	12.0	12.4	10.6	12.1	103.8	113.0	90.0	103.0	97.0	116.0	92.0	9.2	11.6	7.8	8.6	7.8	10.9	7.6
Theater Arts	10.6	9.7	10.7	10.7	9.7	12.3	11.0	73.4	88.0	46.0	110.0	84.0	39.0	84.0	6.9	9.1	4.3	10.3	8.7	3.2	7.6
Arts General													7.0	7.0							
Arts Division	52.5	44.0	53.2	56.5	55.6	53.6	58.2	432.6	436.0	394.0	456.0	448.0	429.0	536.0	8.2	9.9	7.4	8.1	8.1	8.0	9.2
Applied Mathematics & Statistics	10.1	8.8	8.5	9.5	12.3	11.4	14.0	116	119.0	102.0	123.0	115.0	121.0	139.0	11.5	13.5	12.0	13.0	9.4	10.6	9.9
Biomolecular Engineering	9.3	6.7	8.7	8.9	10.5	11.7	11.7	195.6	199.0	192.0	188.0	172.0	227.0	226.0	21.1	29.8	22.1	21.2	16.4	19.5	19.4
Computer Engineering	13.3	13.7	13.5	12.2	12.3	14.7	16.9	201.22	180.0	187.0	184.6	169.9	284.6	340.0	15.2	13.2	13.8	15.1	13.8	19.4	20.1
Computer Science	15.8	17.4	18.4	14.3	15.4	13.4	16.6	224.96	288.0	301.0	163.0	144.8	228.0	192.0	14.2	16.5	16.4	11.4	9.4	17.0	11.6
Electrical Engineering	10.2	10.0	9.7	10.3	10.3	10.7	12.3	147.2	170.0	193.0	131.0	118.0	124.0	93.0	14.4	17.0	20.0	12.7	11.4	11.6	7.5
Baskin Engineering General	0.7	3.7	0.0	0.0	0.0	0.0	0.0		65.0							17.7					
Technology Management			3.3	4.0	4.3	5.0	6.0			53.0	63.0	33.0	42.0	64.0			15.9	15.8	7.6	8.4	10.7
Computational Media				4.5	6.0	6.7	8.0				190.4	137.3	145.4	165.0				42.8	23.0	21.8	20.6
Baskin School of Engineering	66.1	60.2	62.1	63.6	71.1	73.5	85.5	1,030.8	1,021.0	1,028.0	1,043.0	890.0	1,172.0	1,219.0	15.6	16.9	16.6	16.4	12.5	16.0	14.3

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Individual Study Enrollments

Department	Payroll Faculty FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
American Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Feminist Studies	6.8	6.0	6.7	6.0	8.0	7.3	7.9
History	22.5	20.4	23.0	24.2	21.6	23.5	25.4
History of Consciousness	2.0	2.3	1.6	1.7	2.3	2.0	3.0
Language Program	1.3	3.5	3.0	0.0	0.0	0.0	0.0
Linguistics	10.1	10.5	11.0	10.7	8.3	9.8	9.5
Literature	24.4	24.2	24.2	25.5	21.7	26.1	21.7
Philosophy	6.7	5.7	5.7	9.3	7.0	5.7	9.0
Writing Program	3.1	2.2	2.0	3.2	4.1	3.9	3.0
Humanities General	0.5	1.0	0.7	0.7	0.0	0.0	0.0
Languages & Applied Linguistics				4.7	6.0	6.3	5.3
Humanities Division	80.6	75.7	77.7	86.0	79.0	84.7	84.8
Astronomy and Astrophysics	9.3	10.0	9.7	7.9	8.4	10.4	8.8
Chemistry and Biochemistry	18.5	20.4	16.7	18.6	17.5	19.1	19.1
Earth and Planetary Sciences	15.6	17.8	16.1	13.2	15.9	15.0	18.1
Ecology & Evolutionary Biology	18.3	18.0	18.3	19.3	17.3	18.3	21.7
Mathematics	12.5	12.3	9.6	11.7	13.7	15.3	15.0
Microbiology & Env Toxicology	6.2	6.3	7.0	6.6	5.9	4.9	4.7
Mol/Cell/Developmental Biology	21.3	20.0	21.2	20.8	22.3	22.3	22.7
Ocean Sciences	7.6	6.5	6.5	8.2	8.7	8.0	10.0
Physics	18.0	16.8	19.4	16.7	18.1	18.9	18.8
Science Communication Program	1.1	1.0	1.0	1.0	1.0	1.3	1.0
Physical and Bio Sciences General	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Physical and Bio Sciences Div	128.2	129.2	125.4	123.9	128.9	133.7	139.8

5-yr Average 2012-13 to 2016-17	Individual Enrollments					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
62.8	43.0	55.0	41.0	87.0	88.0	114.0
149.65	198.8	150.8	153.3	120.5	125.0	239.5
70.65	98.8	65.3	64.8	69.5	55.0	49.5
	13.0	12.0				
120.6	135.0	95.0	107.0	137.0	129.0	139.0
381.2	504.0	412.0	305.0	320.0	365.0	439.0
35.9	28.5	35.0	50.0	30.0	36.0	47.0
73.8	6.0	95.0	73.0	104.0	91.0	94.0
	9.0	6.0		1.0		
			31.0	35.0	4.0	3.0
916.8	1,036.0	926.0	825.0	904.0	893.0	1,125.0
74	87.0	71.0	67.0	67.0	78.0	101.0
314.6	310.0	294.0	310.0	327.0	332.0	316.0
147.2	147.0	151.0	163.0	136.0	139.0	156.0
256.2	242.0	234.0	264.0	270.0	271.0	333.0
72.6	67.0	64.0	77.0	64.0	91.0	80.0
78	92.0	99.0	67.0	60.0	72.0	79.0
177	173.0	179.0	183.0	165.0	185.0	199.0
71	59.0	60.0	71.0	88.0	77.0	77.0
120.4	127.0	115.0	105.0	119.0	136.0	160.0
28	28.0	29.0	29.0	28.0	26.0	28.0
1,339.0	1,332.0	1,296.0	1,336.0	1,324.0	1,407.0	1,529.0

5-yr Average 2012-13 to 2016-17	Individual Enrollments / FTE					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
9.2	7.2	8.2	6.8	10.9	12.0	14.4
6.6	9.7	6.6	6.3	5.6	5.3	9.4
35.8	42.4	41.3	37.6	30.9	27.5	16.5
	3.7	4.0				
12.0	12.9	8.6	10.0	16.4	13.2	14.7
15.6	20.8	17.0	11.9	14.7	14.0	20.3
5.4	5.0	6.2	5.4	4.3	6.3	5.2
24.1	2.7	47.5	22.8	25.6	23.5	31.3
	9.0	9.0		#DIV/0		
			6.6	5.8	0.6	0.6
11.4	13.7	11.9	9.6	11.4	10.5	13.3
8.0	8.7	7.3	8.5	7.9	7.5	11.5
17.0	15.2	17.6	16.7	18.7	17.4	16.5
9.4	8.3	9.4	12.4	8.5	9.2	8.6
14.0	13.4	12.8	13.7	15.6	14.8	15.4
5.8	5.4	6.7	6.6	4.7	5.9	5.3
12.7	14.5	14.1	10.2	10.1	14.6	16.9
8.3	8.7	8.5	8.8	7.4	8.3	8.8
9.4	9.1	9.3	8.7	10.1	9.6	7.7
6.7	7.5	5.9	6.3	6.6	7.2	8.5
26.2	28.0	29.0	29.0	28.0	19.4	28.0
10.4	10.3	10.3	10.8	10.3	10.5	10.9

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Individual Study Enrollments

Department	Payroll Faculty FTE							Individual Enrollments							Individual Enrollments / FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Anthropology	16.2	16.1	16.9	17.1	15.2	15.7	17.8	209.8	254.0	252.0	261.0	152.0	130.0	130.0	13.0	15.8	14.9	15.3	10.0	8.3	7.3
Community Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
Economics	16.6	13.1	15.3	16.6	18.0	20.1	20.4	281	271.0	262.0	291.0	279.0	302.0	249.0	16.9	20.7	17.1	17.6	15.5	15.0	12.2
Education	10.9	13.6	10.5	11.8	10.1	8.5	7.3	149.4	294.0	154.0	117.0	76.0	106.0	131.0	13.7	21.6	14.6	9.9	7.5	12.5	17.9
Environmental Studies	15.2	14.7	13.7	16.0	14.8	17.0	18.0	513	448.0	486.0	526.0	601.0	504.0	583.0	33.7	30.5	35.6	32.9	40.5	29.6	32.4
Latin American and Latino Studies	8.6	7.7	8.0	10.0	8.0	9.5	8.7	51.6	72.0	65.0	50.0	43.0	28.0	52.0	6.0	9.4	8.1	5.0	5.4	3.0	6.0
Politics	10.3	9.9	10.2	11.9	7.1	12.2	14.7	146.4	144.0	107.0	105.0	166.0	210.0	124.0	14.3	14.5	10.5	8.8	23.5	17.2	8.5
Psychology	22.0	20.4	21.5	22.7	23.5	22.1	22.4	738.6	659.0	781.0	750.0	767.0	736.0	816.0	33.5	32.3	36.3	33.1	32.7	33.3	36.4
Sociology	10.5	10.2	10.3	9.3	10.5	12.3	9.6	295	217.0	276.0	323.0	339.0	320.0	230.0	28.0	21.3	26.7	34.6	32.4	26.0	23.9
Social Sciences General	2.3	2.7	2.5	2.5	1.7	2.3	1.7	93.6	132.0	35.0	100.0	148.0	53.0	203.0	40.1	49.4	14.2	39.4	88.6	22.7	121.6
Social Sciences Division	112.7	108.3	108.9	117.9	108.9	119.6	120.6	2,478.4	2,491.0	2,418.0	2,523.0	2,571.0	2,389.0	2,518.0	22.0	23.0	22.2	21.4	23.6	20.0	20.9
Physical Education	1.0	1.0	1.0	1.0	1.0	1.0	1.0														
Office of Physical Ed & Rec	1.0	1.0	1.0	1.0	1.0	1.0	1.0														
University	441.2	418.5	428.2	449.0	444.5	466.0	489.9	6,197.6	6,316.0	6,062.0	6,183.0	6,137.0	6,290.0	6,927.0	14.0	15.1	14.2	13.8	13.8	13.5	14.1

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Total Enrollments

Department	Payroll Faculty FTE							Total Enrollments							Total Enrollments / FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Art	8.8	7.7	8.8	8.8	9.5	9.5	9.0	1,240.1	1,163.0	1,230.5	1,138.0	1,189.0	1,480.0	1,737.0	140.4	151.6	139.8	128.9	125.6	156.3	193.0
Film and Digital Media	14.0	9.7	14.5	16.1	16.1	13.8	16.5	2,048.9	1,438.0	2,442.2	2,213.2	2,191.0	1,960.0	3,038.0	146.5	148.7	168.8	137.2	135.8	142.0	184.5
History of Art & Visual Culture	7.8	7.2	7.7	8.8	7.9	7.3	9.7	1,803.4	1,616.6	1,592.6	2,075.0	2,115.0	1,617.6	2,624.4	231.2	224.5	207.6	236.6	266.7	220.7	271.4
Music	11.3	9.8	11.6	12.0	12.4	10.6	12.1	2,542.5	3,069.8	2,752.4	3,291.2	2,001.2	1,597.8	1,964.8	227.7	314.5	238.1	273.6	161.9	150.3	162.5
Theater Arts	10.6	9.7	10.7	10.7	9.7	12.3	11.0	2,081.2	2,078.8	2,222.8	2,395.6	1,752.2	1,956.4	2,030.4	197.3	215.0	208.3	223.3	181.4	158.7	184.6
Arts General													508.3	377.0							
Arts Division	52.5	44.0	53.2	56.5	55.6	53.6	58.2	9,817.6	9,366.2	10,240.5	11,113.0	9,248.4	9,120.1	11,771.6	187.8	213.0	192.6	196.7	166.5	170.3	202.2
Applied Mathematics & Statistics	10.1	8.8	8.5	9.5	12.3	11.4	14.0	1,687.2	1,461.8	1,324.0	1,267.4	2,420.8	1,962.0	2,273.6	165.1	166.1	156.3	133.8	197.3	172.1	162.4
Biomolecular Engineering	9.3	6.7	8.7	8.9	10.5	11.7	11.7	914.2	759.0	815.1	774.8	967.4	1,254.6	1,165.6	99.0	113.8	94.0	87.4	92.4	107.5	99.9
Computer Engineering	13.3	13.7	13.5	12.2	12.3	14.7	16.9	3,397.9	3,330.4	2,789.6	2,401.9	3,508.7	4,958.9	5,896.2	253.8	243.6	206.2	196.6	284.6	338.3	348.3
Computer Science	15.8	17.4	18.4	14.3	15.4	13.4	16.6	3,325.0	3,352.9	3,701.2	2,641.0	3,156.0	3,774.0	4,076.4	212.9	192.4	201.2	184.7	204.5	281.6	245.6
Electrical Engineering	10.2	10.0	9.7	10.3	10.3	10.7	12.3	1,357.6	1,364.3	1,087.6	1,092.2	1,440.4	1,803.5	1,941.0	132.6	136.4	112.5	105.7	139.4	169.0	157.4
Baskin Engineering General	0.7	3.7	0.0	0.0	0.0	0.0	0.0		258.4							70.4					
Technology Management			3.3	4.0	4.3	5.0	6.0			319.2	794.1	674.8	1,173.0	1,078.6			95.9	198.5	155.8	234.6	179.8
Computational Media				4.5	6.0	6.7	8.0				1,059.9	838.3	1,288.8	2,106.6				238.2	140.4	193.2	263.3
Baskin School of Engineering	66.1	60.2	62.1	63.6	71.1	73.5	85.5	11,963.2	10,526.8	10,036.7	10,031.3	13,006.4	16,214.8	18,538.0	179.5	174.7	161.7	157.6	182.9	220.7	216.7

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Total Enrollments

Department	Payroll Faculty FTE							Total Enrollments							Total Enrollments / FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
American Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
Feminist Studies	6.8	6.0	6.7	6.0	8.0	7.3	7.9	1,191.4	1,237.0	1,207.0	1,038.0	1,301.0	1,174.0	1,194.0	176.6	206.2	181.0	173.0	162.6	160.2	150.6
History	22.5	20.4	23.0	24.2	21.6	23.5	25.4	3,185.0	3,199.0	2,972.1	3,495.8	3,065.3	3,192.8	3,705.5	141.6	156.8	129.5	144.4	141.8	135.7	145.9
History of Consciousness	2.0	2.3	1.6	1.7	2.3	2.0	3.0	212.3	253.8	215.8	192.5	236.5	163.0	213.5	108.8	108.9	136.6	111.9	105.1	81.5	71.2
Language Program	1.3	3.5	3.0	0.0	0.0	0.0	0.0		395.0	373.0						113.8	125.6				
Linguistics	10.1	10.5	11.0	10.7	8.3	9.8	9.5	1,658.1	1,697.8	1,762.4	1,641.6	1,573.0	1,615.6	1,849.8	165.9	162.2	160.2	153.4	188.8	164.9	195.3
Literature	24.4	24.2	24.2	25.5	21.7	26.1	21.7	3,616.0	4,095.0	3,587.2	3,664.0	3,550.0	3,183.9	3,623.0	149.2	169.2	148.2	143.5	163.4	121.8	167.2
Philosophy	6.7	5.7	5.7	9.3	7.0	5.7	9.0	1,421.9	1,078.9	1,140.4	2,071.0	1,569.1	1,250.2	2,256.4	211.6	190.3	201.1	222.0	224.2	220.5	250.7
Writing Program	3.1	2.2	2.0	3.2	4.1	3.9	3.0	397.3	250.7	310.0	497.4	508.6	420.0	368.4	131.6	114.0	155.0	155.4	125.0	108.5	122.8
Humanities General	0.5	1.0	0.7	0.7	0.0	0.0	0.0		179.0	197.0	14.0	1.0				179.0	294.0	20.9	#DIV/0		
Languages & Applied Linguistics				4.7	6.0	6.3	5.3				363.0	552.0	519.0	451.0				77.7	92.0	82.0	84.6
Humanities Division	80.6	75.7	77.7	86.0	79.0	84.7	84.8	12,200.6	12,386.1	11,764.8	12,977.3	12,356.5	11,518.5	13,661.6	151.6	163.5	151.4	150.8	156.4	136.1	161.1
Astronomy and Astrophysics	9.3	10.0	9.7	7.9	8.4	10.4	8.8	1,410.5	1,366.0	1,311.0	1,453.0	1,246.0	1,676.4	1,601.2	153.2	136.6	135.6	184.6	147.8	161.2	182.0
Chemistry and Biochemistry	18.5	20.4	16.7	18.6	17.5	19.1	19.1	4,488.6	5,418.3	4,420.8	3,936.0	4,254.4	4,413.4	4,521.0	243.1	265.6	264.2	211.6	243.5	230.7	236.3
Earth and Planetary Sciences	15.6	17.8	16.1	13.2	15.9	15.0	18.1	1,858.1	2,161.0	1,875.0	1,547.4	1,836.6	1,870.6	1,885.2	119.0	121.4	116.2	117.5	115.2	124.5	104.4
Ecology & Evolutionary Biology	18.3	18.0	18.3	19.3	17.3	18.3	21.7	2,316.5	2,717.0	2,406.9	2,120.0	2,324.4	2,014.2	3,353.0	127.2	150.9	131.3	109.7	134.1	109.9	154.7
Mathematics	12.5	12.3	9.6	11.7	13.7	15.3	15.0	2,559.4	1,586.8	1,028.0	1,792.0	3,486.4	4,904.0	6,135.0	192.9	128.7	107.3	153.6	255.0	319.9	409.0
Microbiology & Env Toxicology	6.2	6.3	7.0	6.6	5.9	4.9	4.7	690.9	666.2	785.8	637.8	661.0	703.6	607.0	113.7	105.2	112.3	96.6	111.5	142.7	130.0
Mol/Cell/Developmental Biology	21.3	20.0	21.2	20.8	22.3	22.3	22.7	4,565.5	3,771.3	5,099.5	5,028.3	4,478.6	4,450.0	5,001.4	214.1	188.6	240.9	241.4	200.6	199.3	220.6
Ocean Sciences	7.6	6.5	6.5	8.2	8.7	8.0	10.0	937.6	866.4	793.2	822.6	1,039.2	1,166.8	1,155.4	124.6	133.9	122.6	100.7	119.9	145.9	115.5
Physics	18.0	16.8	19.4	16.7	18.1	18.9	18.8	2,640.2	2,396.2	2,365.6	2,944.0	2,525.8	2,969.2	3,019.0	147.6	142.3	122.3	176.6	139.3	157.4	160.6
Science Communication Program	1.1	1.0	1.0	1.0	1.0	1.3	1.0	63.0	57.5	69.0	73.0	67.0	48.5	38.0	60.5	57.5	69.0	73.0	67.0	36.2	38.0
Physical and Bio Sciences General	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
Physical and Bio Sciences Div	128.2	129.2	125.4	123.9	128.9	133.7	139.8	21,530.3	21,006.6	20,154.8	20,354.1	21,919.4	24,216.7	27,316.2	167.8	162.6	160.7	164.3	170.0	181.1	195.4

Historical Teaching Summary by Division and Department 2012-13 through 2017-18 Total Enrollments

Department	Payroll Faculty FTE							Total Enrollments							Total Enrollments / FTE						
	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr Average 2012-13 to 2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Anthropology	16.2	16.1	16.9	17.1	15.2	15.7	17.8	2,241.5	2,523.2	2,601.2	2,488.3	1,582.0	2,012.9	2,218.2	137.9	157.0	154.3	145.8	103.9	128.5	124.6
Community Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
Economics	16.6	13.1	15.3	16.6	18.0	20.1	20.4	3,733.8	3,141.6	3,715.0	3,883.7	3,605.7	4,323.0	4,579.5	226.3	239.8	242.3	234.4	200.3	214.8	224.5
Education	10.9	13.6	10.5	11.8	10.1	8.5	7.3	1,715.1	1,615.0	1,718.8	1,783.6	1,811.0	1,647.0	1,378.0	161.3	118.8	163.2	151.2	178.8	194.5	188.0
Environmental Studies	15.2	14.7	13.7	16.0	14.8	17.0	18.0	2,590.9	2,659.0	2,673.4	3,068.2	2,189.2	2,364.9	2,693.4	171.1	181.3	195.6	191.8	147.6	139.1	149.6
Latin American and Latino Studies	8.6	7.7	8.0	10.0	8.0	9.5	8.7	1,842.1	1,553.5	2,096.2	2,012.0	1,681.0	1,868.0	1,475.0	214.6	202.5	262.0	201.2	210.1	197.3	170.1
Politics	10.3	9.9	10.2	11.9	7.1	12.2	14.7	2,786.3	2,393.7	3,122.4	3,162.3	2,232.6	3,020.6	3,096.8	275.3	241.1	307.0	265.1	315.8	247.6	211.1
Psychology	22.0	20.4	21.5	22.7	23.5	22.1	22.4	5,520.4	5,439.7	5,436.3	5,720.4	5,447.6	5,557.9	5,757.9	251.1	266.3	252.9	252.3	232.1	251.8	257.0
Sociology	10.5	10.2	10.3	9.3	10.5	12.3	9.6	2,506.1	2,425.6	2,570.4	2,143.0	2,084.6	3,307.0	2,168.0	236.9	237.8	248.8	229.7	199.1	268.9	225.1
Social Sciences General	2.3	2.7	2.5	2.5	1.7	2.3	1.7	294.4	307.0	225.0	308.0	278.0	354.0	374.0	129.1	115.0	91.1	121.3	166.5	151.9	224.0
Social Sciences Division	112.7	108.3	108.9	117.9	108.9	119.6	120.6	23,230.7	22,058.3	24,158.7	24,569.5	20,911.7	24,455.2	23,740.8	206.1	203.6	221.9	208.4	192.1	204.4	196.9
Physical Education	1.0	1.0	1.0	1.0	1.0	1.0	1.0														
Office of Physical Ed & Rec	1.0	1.0	1.0	1.0	1.0	1.0	1.0														
University	441.2	418.5	428.2	449.0	444.5	466.0	489.9	78,742.5	75,344.0	76,355.5	79,045.2	77,442.4	85,525.4	95,028.1	178.4	180.1	178.3	176.1	174.2	183.5	194.0