

**Annual Instructional Detail
Total Campus
2018-19**

Budgeted FTE: 582.54

Adjusted FTE: 500.23

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	290.7	0.58
Upper Division	791.3	1.58
Undergraduate Total	1,082.0	2.16
Graduate Division	622.8	1.25
Graduate Total	622.8	1.25
Campus Total	1,704.8	3.41

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	40,777.6	81.52
Upper Division	42,145.8	84.25
Undergraduate Total	82,923.4	165.77
Graduate Division	6,151.6	12.3
Graduate Total	6,151.6	12.30
Campus Total	89,075.0	178.07

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	354.0	0.71
Upper Division	2,675.0	5.35
Undergraduate Total	3,029.0	6.06
Graduate Division	3,858.0	7.71
Graduate Total	3,858.0	7.71
Campus Total	6,887.0	13.77

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Arts Division

Budgeted FTE: 74.56

Adjusted FTE: 62.09

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	79.4	1.28
Upper Division	100.8	1.62
Undergraduate Total	180.2	2.90
Graduate Division	44.4	0.72
Graduate Total	44.4	0.72
Division Total	224.6	3.62

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	7,525.8	121.21
Upper Division	3,293.4	53.04
Undergraduate Total	10,819.2	174.25
Graduate Division	284.6	4.58
Graduate Total	284.6	4.58
Division Total	11,103.8	178.83

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	14.0	0.23
Upper Division	166.0	2.67
Undergraduate Total	180.0	2.90
Graduate Division	285.0	4.59
Graduate Total	285.0	4.59
Division Total	465.0	7.49

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Baskin School of Engineering

Budgeted FTE: 98.32 Adjusted FTE: 88.76

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	33.6	0.38
Upper Division	128.5	1.45
Undergraduate Total	162.1	1.83
Graduate Division	157.0	1.77
Graduate Total	157.0	1.77
Division Total	319.1	3.60

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5,764.4	64.94
Upper Division	10,685.9	120.39
Undergraduate Total	16,450.3	185.33
Graduate Division	2,193.6	24.71
Graduate Total	2,193.6	24.71
Division Total	18,643.9	210.05

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	356.5	4.02
Undergraduate Total	356.5	4.02
Graduate Division	947.0	10.67
Graduate Total	947.0	10.67
Division Total	1,303.5	14.69

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Humanities Division

Budgeted FTE: 98.66

Adjusted FTE: 77.95

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	57.4	0.74
Upper Division	138.1	1.77
Undergraduate Total	195.5	2.51
Graduate Division	66.9	0.86
Graduate Total	66.9	0.86
Division Total	262.4	3.37

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	6,328.4	81.19
Upper Division	4,750.4	60.94
Undergraduate Total	11,078.8	142.13
Graduate Division	503.6	6.46
Graduate Total	503.6	6.46
Division Total	11,582.4	148.59

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	256.0	3.28
Upper Division	180.0	2.31
Undergraduate Total	436.0	5.59
Graduate Division	680.0	8.72
Graduate Total	680.0	8.72
Division Total	1,116.0	14.32

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Physical and Bio Sciences Div

Budgeted FTE: 163.02

Adjusted FTE: 149.87

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	83.2	0.56
Upper Division	189.1	1.26
Undergraduate Total	272.3	1.82
Graduate Division	204.4	1.36
Graduate Total	204.4	1.36
Division Total	476.7	3.18

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	14,762.2	98.5
Upper Division	10,726.7	71.57
Undergraduate Total	25,488.9	170.07
Graduate Division	1,739.9	11.61
Graduate Total	1,739.9	11.61
Division Total	27,228.8	181.68

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	20.0	0.13
Upper Division	363.0	2.42
Undergraduate Total	383.0	2.56
Graduate Division	1,252.0	8.35
Graduate Total	1,252.0	8.35
Division Total	1,635.0	10.91

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Social Sciences Division

Budgeted FTE: 147.98

Adjusted FTE: 121.56

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	37.1	0.31
Upper Division	234.8	1.93
Undergraduate Total	271.9	2.24
Graduate Division	150.1	1.23
Graduate Total	150.1	1.23
Division Total	422.0	3.47

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	6,396.8	52.62
Upper Division	12,689.4	104.39
Undergraduate Total	19,086.2	157.01
Graduate Division	1,429.9	11.76
Graduate Total	1,429.9	11.76
Division Total	20,516.1	168.77

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	64.0	0.53
Upper Division	1,609.5	13.24
Undergraduate Total	1,673.5	13.77
Graduate Division	694.0	5.71
Graduate Total	694.0	5.71
Division Total	2,367.5	19.48

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Arts Division

Department: Art

Budgeted FTE: 9.00 Adjusted FTE: 8.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	13.0	1.63
Upper Division	19.0	2.38
Undergraduate Total	32.0	4.00
Graduate Division	1.0	0.13
Graduate Total	1.0	0.13
Department Total	33.0	4.13

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,198.0	149.75
Upper Division	469.0	58.63
Undergraduate Total	1,667.0	208.38
Graduate Division	9.0	1.13
Graduate Total	9.0	1.13
Department Total	1,676.0	209.50

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	65.0	8.13
Undergraduate Total	65.0	8.13
Department Total	65.0	8.13

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Arts Division

Department: Arts General

Budgeted FTE: 7.00 Adjusted FTE: 7.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.0	0.71
Upper Division	10.6	1.51
Undergraduate Total	15.6	2.23
Graduate Division	3.0	0.43
Graduate Total	3.0	0.43
Department Total	18.6	2.66

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	863.0	123.29
Upper Division	560.2	80.03
Undergraduate Total	1,423.2	203.31
Graduate Division	15.0	2.14
Graduate Total	15.0	2.14
Department Total	1,438.2	205.46

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	7.0	1
Undergraduate Total	7.0	1.00
Graduate Division	13.0	1.86
Graduate Total	13.0	1.86
Department Total	20.0	2.86

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Arts Division

Department: Film and Digital Media

Budgeted FTE: 19.00 Adjusted FTE: 15.02

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.4	0.43
Upper Division	32.0	2.13
Undergraduate Total	38.4	2.56
Graduate Division	17.0	1.13
Graduate Total	17.0	1.13
Department Total	55.4	3.69

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,179.4	78.52
Upper Division	1,253.0	83.42
Undergraduate Total	2,432.4	161.94
Graduate Division	100.6	6.7
Graduate Total	100.6	6.70
Department Total	2,533.0	168.64

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	50.0	3.33
Undergraduate Total	50.0	3.33
Graduate Division	105.0	6.99
Graduate Total	105.0	6.99
Department Total	155.0	10.32

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Arts Division

Department: History of Art & Visual Culture

Budgeted FTE: 12.00 Adjusted FTE: 9.08

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.0	1.1
Upper Division	10.0	1.1
Undergraduate Total	20.0	2.20
Graduate Division	7.0	0.77
Graduate Total	7.0	0.77
Department Total	27.0	2.97

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,337.0	147.25
Upper Division	530.0	58.37
Undergraduate Total	1,867.0	205.62
Graduate Division	60.0	6.61
Graduate Total	60.0	6.61
Department Total	1,927.0	212.22

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	7.0	0.77
Undergraduate Total	7.0	0.77
Graduate Division	62.0	6.83
Graduate Total	62.0	6.83
Department Total	69.0	7.60

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Arts Division

Department: Music

Budgeted FTE: 14.56 Adjusted FTE: 11.97

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	22.8	1.9
Upper Division	13.8	1.15
Undergraduate Total	36.6	3.06
Graduate Division	11.4	0.95
Graduate Total	11.4	0.95
Department Total	48.0	4.01

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,479.4	123.59
Upper Division	160.6	13.42
Undergraduate Total	1,640.0	137.01
Graduate Division	63.0	5.26
Graduate Total	63.0	5.26
Department Total	1,703.0	142.27

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	14.0	1.17
Upper Division	30.0	2.51
Undergraduate Total	44.0	3.68
Graduate Division	87.0	7.27
Graduate Total	87.0	7.27
Department Total	131.0	10.94

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Arts Division

Department: Theater Arts

Budgeted FTE: 13.00 Adjusted FTE: 11.02

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	22.2	2.01
Upper Division	15.4	1.4
Undergraduate Total	37.6	3.41
Graduate Division	5.0	0.45
Graduate Total	5.0	0.45
Department Total	42.6	3.87

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,469.0	133.3
Upper Division	320.6	29.09
Undergraduate Total	1,789.6	162.40
Graduate Division	37.0	3.36
Graduate Total	37.0	3.36
Department Total	1,826.6	165.75

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	7.0	0.64
Undergraduate Total	7.0	0.64
Graduate Division	18.0	1.63
Graduate Total	18.0	1.63
Department Total	25.0	2.27

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Humanities Division

Department: Feminist Studies

Budgeted FTE: 9.00 Adjusted FTE: 7.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.0	0.7
Upper Division	8.0	1.12
Undergraduate Total	13.0	1.82
Graduate Division	7.0	0.98
Graduate Total	7.0	0.98
Department Total	20.0	2.80

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	868.0	121.57
Upper Division	328.0	45.94
Undergraduate Total	1,196.0	167.51
Graduate Division	55.0	7.7
Graduate Total	55.0	7.70
Department Total	1,251.0	175.21

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.14
Upper Division	14.0	1.96
Undergraduate Total	15.0	2.10
Graduate Division	78.0	10.92
Graduate Total	78.0	10.92
Department Total	93.0	13.03

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Humanities Division

Department: History

Budgeted FTE: 27.75 Adjusted FTE: 20.35

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	14.4	0.71
Upper Division	36.1	1.77
Undergraduate Total	50.5	2.48
Graduate Division	11.7	0.57
Graduate Total	11.7	0.57
Department Total	62.2	3.06

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,558.4	76.58
Upper Division	1,195.4	58.74
Undergraduate Total	2,753.8	135.32
Graduate Division	112.9	5.55
Graduate Total	112.9	5.55
Department Total	2,866.7	140.87

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	17.0	0.84
Upper Division	100.0	4.91
Undergraduate Total	117.0	5.75
Graduate Division	106.3	5.22
Graduate Total	106.3	5.22
Department Total	223.3	10.97

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Humanities Division

Department: History of Consciousness

Budgeted FTE: 4.25 Adjusted FTE: 2.58

Regular Courses Taught	Course Count	Per Adj FTE
Upper Division	1.0	0.39
Undergraduate Total	1.0	0.39
Graduate Division	6.5	2.52
Graduate Total	6.5	2.52
Department Total	7.5	2.91

Regular Enrollment	Enrollments	Per Adj FTE
Upper Division	57.0	22.09
Undergraduate Total	57.0	22.09
Graduate Division	57.8	22.38
Graduate Total	57.8	22.38
Department Total	114.8	44.48

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	46.8	18.12
Graduate Total	46.8	18.12
Department Total	46.8	18.12

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Humanities Division

Department: Languages & Applied Linguistics

Budgeted FTE: 6.33 Adjusted FTE: 5.80

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.0	0.52
Upper Division	16.0	2.76
Undergraduate Total	19.0	3.28
Graduate Division	1.0	0.17
Graduate Total	1.0	0.17
Department Total	20.0	3.45

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	79.0	13.62
Upper Division	288.0	49.66
Undergraduate Total	367.0	63.28
Graduate Division	2.0	0.34
Graduate Total	2.0	0.34
Department Total	369.0	63.62

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	6.0	1.03
Undergraduate Total	6.0	1.03
Department Total	6.0	1.03

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Humanities Division

Department: Linguistics

Budgeted FTE: 11.00 Adjusted FTE: 9.15

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.87
Upper Division	15.0	1.64
Undergraduate Total	23.0	2.51
Graduate Division	12.9	1.41
Graduate Total	12.9	1.41
Department Total	35.9	3.92

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,891.0	206.67
Upper Division	512.0	55.96
Undergraduate Total	2,403.0	262.62
Graduate Division	86.4	9.44
Graduate Total	86.4	9.44
Department Total	2,489.4	272.07

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	17.0	1.86
Undergraduate Total	17.0	1.86
Graduate Division	106.0	11.58
Graduate Total	106.0	11.58
Department Total	123.0	13.44

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Humanities Division

Department: Literature

Budgeted FTE: 27.33 Adjusted FTE: 23.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	11.0	0.48
Upper Division	51.0	2.22
Undergraduate Total	62.0	2.70
Graduate Division	18.2	0.79
Graduate Total	18.2	0.79
Department Total	80.2	3.49

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,232.0	53.57
Upper Division	1,898.0	82.52
Undergraduate Total	3,130.0	136.09
Graduate Division	106.8	4.64
Graduate Total	106.8	4.64
Department Total	3,236.8	140.73

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	116.0	5.04
Upper Division	35.0	1.52
Undergraduate Total	151.0	6.57
Graduate Division	297.0	12.91
Graduate Total	297.0	12.91
Department Total	448.0	19.48

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Humanities Division

Department: Philosophy

Budgeted FTE: 8.00 Adjusted FTE: 6.93

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.0	0.43
Upper Division	11.0	1.59
Undergraduate Total	14.0	2.02
Graduate Division	8.6	1.24
Graduate Total	8.6	1.24
Department Total	22.6	3.26

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	456.0	65.8
Upper Division	472.0	68.11
Undergraduate Total	928.0	133.91
Graduate Division	73.8	10.65
Graduate Total	73.8	10.65
Department Total	1,001.8	144.56

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	1.0	0.14
Undergraduate Total	1.0	0.14
Graduate Division	46.0	6.64
Graduate Total	46.0	6.64
Department Total	47.0	6.78

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Humanities Division

Department: Writing Program

Budgeted FTE: 5.00 Adjusted FTE: 3.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	13.0	4.33
Undergraduate Total	13.0	4.33
Graduate Division	1.0	0.33
Graduate Total	1.0	0.33
Department Total	14.0	4.67

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	244.0	81.33
Undergraduate Total	244.0	81.33
Graduate Division	9.0	3
Graduate Total	9.0	3.00
Department Total	253.0	84.33

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	122.0	40.67
Upper Division	7.0	2.33
Undergraduate Total	129.0	43.00
Department Total	129.0	43.00

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Physical and Bio Sciences Div

Department: Astronomy and Astrophysics

Budgeted FTE: 10.86 Adjusted FTE: 10.06

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.0	0.99
Upper Division	6.0	0.6
Undergraduate Total	16.0	1.59
Graduate Division	5.0	0.5
Graduate Total	5.0	0.50
Department Total	21.0	2.09

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,369.4	136.12
Upper Division	227.0	22.56
Undergraduate Total	1,596.4	158.69
Graduate Division	85.0	8.45
Graduate Total	85.0	8.45
Department Total	1,681.4	167.14

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	33.0	3.28
Undergraduate Total	33.0	3.28
Graduate Division	101.0	10.04
Graduate Total	101.0	10.04
Department Total	134.0	13.32

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Physical and Bio Sciences Div

Department: Chemistry and Biochemistry

Budgeted FTE: 23.00 Adjusted FTE: 22.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	12.0	0.53
Upper Division	17.6	0.78
Undergraduate Total	29.6	1.32
Graduate Division	23.4	1.04
Graduate Total	23.4	1.04
Department Total	53.0	2.36

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	3,707.0	164.98
Upper Division	1,094.6	48.71
Undergraduate Total	4,801.6	213.69
Graduate Division	351.4	15.64
Graduate Total	351.4	15.64
Department Total	5,153.0	229.33

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	93.0	4.14
Undergraduate Total	93.0	4.14
Graduate Division	230.0	10.24
Graduate Total	230.0	10.24
Department Total	323.0	14.37

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Physical and Bio Sciences Div

Department: Earth and Planetary Sciences

Budgeted FTE: 20.50 Adjusted FTE: 19.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	9.8	0.52
Upper Division	30.0	1.58
Undergraduate Total	39.8	2.09
Graduate Division	16.4	0.86
Graduate Total	16.4	0.86
Department Total	56.2	2.96

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	999.6	52.61
Upper Division	738.4	38.86
Undergraduate Total	1,738.0	91.47
Graduate Division	137.4	7.23
Graduate Total	137.4	7.23
Department Total	1,875.4	98.71

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	45.0	2.37
Undergraduate Total	45.0	2.37
Graduate Division	124.0	6.53
Graduate Total	124.0	6.53
Department Total	169.0	8.89

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Physical and Bio Sciences Div

Department: Ecology & Evolutionary Biology

Budgeted FTE: 22.00 Adjusted FTE: 20.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.4	0.21
Upper Division	38.7	1.87
Undergraduate Total	43.1	2.09
Graduate Division	60.4	2.92
Graduate Total	60.4	2.92
Department Total	103.5	5.01

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	567.6	27.46
Upper Division	2,064.9	99.9
Undergraduate Total	2,632.5	127.36
Graduate Division	298.2	14.43
Graduate Total	298.2	14.43
Department Total	2,930.7	141.79

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	98.0	4.74
Undergraduate Total	98.0	4.74
Graduate Division	216.0	10.45
Graduate Total	216.0	10.45
Department Total	314.0	15.19

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Physical and Bio Sciences Div

Department: Mathematics

Budgeted FTE: 18.00 Adjusted FTE: 16.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	22.0	1.36
Upper Division	27.4	1.7
Undergraduate Total	49.4	3.06
Graduate Division	18.0	1.12
Graduate Total	18.0	1.12
Department Total	67.4	4.18

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	3,926.0	243.25
Upper Division	1,115.0	69.08
Undergraduate Total	5,041.0	312.33
Graduate Division	199.0	12.33
Graduate Total	199.0	12.33
Department Total	5,240.0	324.66

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.06
Upper Division	8.0	0.5
Undergraduate Total	9.0	0.56
Graduate Division	54.0	3.35
Graduate Total	54.0	3.35
Department Total	63.0	3.90

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Physical and Bio Sciences Div

Department: Microbiology & Env Toxicology

Budgeted FTE: 6.00 Adjusted FTE: 5.33

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.2	0.23
Upper Division	3.8	0.71
Undergraduate Total	5.0	0.94
Graduate Division	12.2	2.29
Graduate Total	12.2	2.29
Department Total	17.2	3.23

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	13.6	2.55
Upper Division	521.2	97.79
Undergraduate Total	534.8	100.34
Graduate Division	59.8	11.22
Graduate Total	59.8	11.22
Department Total	594.6	111.56

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	12.0	2.25
Undergraduate Total	12.0	2.25
Graduate Division	74.0	13.88
Graduate Total	74.0	13.88
Department Total	86.0	16.14

**Annual Instructional Detail
Total Campus
2018-19**

Physical and Bio Sciences Div

Department: Mol/Cell/Developmental Biology

Budgeted FTE: 27.66 Adjusted FTE: 26.99

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.4	0.2
Upper Division	33.2	1.23
Undergraduate Total	38.6	1.43
Graduate Division	30.4	1.13
Graduate Total	30.4	1.13
Department Total	69.0	2.56

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,168.8	43.3
Upper Division	3,573.4	132.4
Undergraduate Total	4,742.2	175.70
Graduate Division	280.4	10.39
Graduate Total	280.4	10.39
Department Total	5,022.6	186.09

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	17.0	0.63
Undergraduate Total	17.0	0.63
Graduate Division	205.0	7.6
Graduate Total	205.0	7.60
Department Total	222.0	8.23

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Ocean Sciences

Budgeted FTE: 11.00 Adjusted FTE: 10.00

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.8
Upper Division	8.0	0.8
Undergraduate Total	16.0	1.60
Graduate Division	14.4	1.44
Graduate Total	14.4	1.44
Department Total	30.4	3.04

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,134.0	113.4
Upper Division	180.0	18
Undergraduate Total	1,314.0	131.40
Graduate Division	147.8	14.78
Graduate Total	147.8	14.78
Department Total	1,461.8	146.18

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	6.0	0.6
Undergraduate Total	6.0	0.60
Graduate Division	78.0	7.8
Graduate Total	78.0	7.80
Department Total	84.0	8.40

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Physical and Biological Sciences General

Budgeted FTE: 1.00 Adjusted FTE: 1.00

Regular Courses Taught	Course Count	Per Adj FTE
Department Total		

Regular Enrollment	Enrollments	Per Adj FTE
Department Total		

Individual Study Enrollment	Enrollments	Per Adj FTE
Department Total		

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Physical and Bio Sciences General

Budgeted FTE:

Adjusted FTE:

Regular Courses Taught	Course Count	Per Adj FTE
Graduate Division	1.1	
Graduate Total	1.1	
Department Total	1.1	

Regular Enrollment	Enrollments	Per Adj FTE
Graduate Division	9.1	
Graduate Total	9.1	
Department Total	9.1	

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	1.0	
Undergraduate Total	1.0	
Department Total	1.0	

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Physics

Budgeted FTE: 23.00 Adjusted FTE: 18.21

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.4	0.57
Upper Division	24.4	1.34
Undergraduate Total	34.8	1.91
Graduate Division	20.0	1.1
Graduate Total	20.0	1.10
Department Total	54.8	3.01

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,876.2	103.03
Upper Division	1,212.2	66.57
Undergraduate Total	3,088.4	169.60
Graduate Division	144.4	7.93
Graduate Total	144.4	7.93
Department Total	3,232.8	177.53

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	19.0	1.04
Upper Division	50.0	2.75
Undergraduate Total	69.0	3.79
Graduate Division	140.0	7.69
Graduate Total	140.0	7.69
Department Total	209.0	11.48

**Annual Instructional Detail
Total Campus
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Physical and Bio Sciences Div

Department: Science Communication Program

Budgeted FTE:

Adjusted FTE:

Regular Courses Taught	Course Count	Per Adj FTE
Graduate Division	3.1	
Graduate Total	3.1	
Department Total	3.1	

Regular Enrollment	Enrollments	Per Adj FTE
Graduate Division	27.4	
Graduate Total	27.4	
Department Total	27.4	

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	30.0	
Graduate Total	30.0	
Department Total	30.0	

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Total Campus
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Social Sciences Division

Department: Anthropology

Budgeted FTE: 20.33 Adjusted FTE: 15.66

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.2	0.2
Upper Division	38.9	2.48
Undergraduate Total	42.1	2.69
Graduate Division	22.6	1.44
Graduate Total	22.6	1.44
Department Total	64.7	4.13

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	586.8	37.47
Upper Division	1,586.0	101.28
Undergraduate Total	2,172.8	138.75
Graduate Division	80.6	5.15
Graduate Total	80.6	5.15
Department Total	2,253.4	143.90

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	67.0	4.28
Undergraduate Total	67.0	4.28
Graduate Division	80.0	5.11
Graduate Total	80.0	5.11
Department Total	147.0	9.39

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Economics

Budgeted FTE: 26.00 Adjusted FTE: 22.82

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.9	0.3
Upper Division	35.8	1.57
Undergraduate Total	42.7	1.87
Graduate Division	37.2	1.63
Graduate Total	37.2	1.63
Department Total	79.9	3.50

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,699.7	74.48
Upper Division	2,501.4	109.61
Undergraduate Total	4,201.1	184.10
Graduate Division	481.0	21.08
Graduate Total	481.0	21.08
Department Total	4,682.1	205.18

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.04
Upper Division	124.0	5.43
Undergraduate Total	125.0	5.48
Graduate Division	99.0	4.34
Graduate Total	99.0	4.34
Department Total	224.0	9.82

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Education

Budgeted FTE: 10.33 Adjusted FTE: 8.33

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.0	0.24
Upper Division	8.0	0.96
Undergraduate Total	10.0	1.20
Graduate Division	12.4	1.49
Graduate Total	12.4	1.49
Department Total	22.4	2.69

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	485.0	58.22
Upper Division	470.0	56.42
Undergraduate Total	955.0	114.65
Graduate Division	203.8	24.47
Graduate Total	203.8	24.47
Department Total	1,158.8	139.11

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	39.0	4.68
Undergraduate Total	39.0	4.68
Graduate Division	131.0	15.73
Graduate Total	131.0	15.73
Department Total	170.0	20.41

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Environmental Studies

Budgeted FTE: 20.00 Adjusted FTE: 17.35

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	4.0	0.23
Upper Division	41.0	2.36
Undergraduate Total	45.0	2.59
Graduate Division	23.3	1.34
Graduate Total	23.3	1.34
Department Total	68.3	3.94

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	612.0	35.27
Upper Division	1,154.4	66.54
Undergraduate Total	1,766.4	101.81
Graduate Division	140.7	8.11
Graduate Total	140.7	8.11
Department Total	1,907.1	109.92

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	63.0	3.63
Upper Division	428.0	24.67
Undergraduate Total	491.0	28.30
Graduate Division	65.0	3.75
Graduate Total	65.0	3.75
Department Total	556.0	32.05

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Latin American and Latino Studies

Budgeted FTE: 9.00 Adjusted FTE: 7.87

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.0	0.25
Upper Division	15.0	1.91
Undergraduate Total	17.0	2.16
Graduate Division	8.2	1.04
Graduate Total	8.2	1.04
Department Total	25.2	3.20

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	136.0	17.28
Upper Division	588.0	74.71
Undergraduate Total	724.0	91.99
Graduate Division	56.8	7.22
Graduate Total	56.8	7.22
Department Total	780.8	99.21

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	4.0	0.51
Undergraduate Total	4.0	0.51
Graduate Division	32.0	4.07
Graduate Total	32.0	4.07
Department Total	36.0	4.57

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Politics

Budgeted FTE: 19.66 Adjusted FTE: 14.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.0	0.41
Upper Division	37.0	2.52
Undergraduate Total	43.0	2.93
Graduate Division	8.0	0.55
Graduate Total	8.0	0.55
Department Total	51.0	3.48

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	961.0	65.51
Upper Division	1,901.0	129.58
Undergraduate Total	2,862.0	195.09
Graduate Division	67.0	4.57
Graduate Total	67.0	4.57
Department Total	2,929.0	199.66

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	31.0	2.11
Undergraduate Total	31.0	2.11
Graduate Division	51.0	3.48
Graduate Total	51.0	3.48
Department Total	82.0	5.59

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Psychology

Budgeted FTE: 25.66 Adjusted FTE: 21.66

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.32
Upper Division	34.1	1.57
Undergraduate Total	41.1	1.90
Graduate Division	27.4	1.27
Graduate Total	27.4	1.27
Department Total	68.5	3.16

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,140.3	52.65
Upper Division	2,682.6	123.85
Undergraduate Total	3,822.9	176.50
Graduate Division	307.0	14.17
Graduate Total	307.0	14.17
Department Total	4,129.9	190.67

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	718.5	33.17
Undergraduate Total	718.5	33.17
Graduate Division	124.0	5.72
Graduate Total	124.0	5.72
Department Total	842.5	38.90

**Annual Instructional Detail
Total Campus
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Social Sciences Division

Department: Social Sciences General

Budgeted FTE: 3.00 Adjusted FTE: 2.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	0.37
Upper Division	8.0	3
Undergraduate Total	9.0	3.37
Graduate Division	2.0	0.75
Graduate Total	2.0	0.75
Department Total	11.0	4.12

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	46.0	17.23
Upper Division	365.0	136.7
Undergraduate Total	411.0	153.93
Graduate Division	18.0	6.74
Graduate Total	18.0	6.74
Department Total	429.0	160.67

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	46.0	17.23
Graduate Total	46.0	17.23
Department Total	46.0	17.23

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Total Campus
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Social Sciences Division

Department: Sociology

Budgeted FTE: 14.00 Adjusted FTE: 10.53

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.0	0.47
Upper Division	17.0	1.61
Undergraduate Total	22.0	2.09
Graduate Division	9.0	0.85
Graduate Total	9.0	0.85
Department Total	31.0	2.94

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	730.0	69.33
Upper Division	1,441.0	136.85
Undergraduate Total	2,171.0	206.17
Graduate Division	75.0	7.12
Graduate Total	75.0	7.12
Department Total	2,246.0	213.30

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	198.0	18.8
Undergraduate Total	198.0	18.80
Graduate Division	66.0	6.27
Graduate Total	66.0	6.27
Department Total	264.0	25.07