

## Annual Teaching Summary per Permanent Payroll Faculty FTE by Division 2018-19

	Arts Division	Baskin School of Engineering	Humanities Division	Physical and Bio Sciences Div	Social Sciences Division	Colleges	Office of Physical Ed & Rec	Campus Total
Adjusted Faculty FTE	62.0	88.7	77.9	149.9	121.5	0.0	1.0	501.03
<b>Courses Taught Per FTE</b>								
Lower Division	1.3	0.4	0.7	0.6	0.3			0.58
Upper Division	1.6	1.4	1.8	1.3	1.9			1.58
Graduate Division	0.7	1.8	0.9	1.4	1.2			1.24
Total	3.6	3.6	3.4	3.2	3.5			3.40
<b>Regular Course Enrollment Per FTE</b>								
Lower Division	121.3	65.0	81.2	98.5	52.6			81.39
Upper Division	53.1	120.4	61.0	71.6	104.4			84.12
Graduate Division	4.6	24.7	6.5	11.6	11.8			12.28
Total	179.0	210.1	148.6	181.7	168.8			177.78
<b>Individual Study Enrollment Per FTE</b>								
Undergraduate Level	2.90	4.02	5.60	2.56	13.77			6.05
Graduate Level	4.59	10.67	8.73	8.36	5.71			7.70
Total	7.5	14.7	14.3	10.9	19.5			13.75

## Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2018-19

### Arts Division

	Art	Film and Digital Media	History of Art & Visual Culture	Music	Theater Arts	Arts General	Division Total
Adjusted Faculty FTE	8.0	15.0	9.1	12.0	11.0	7.0	62.03

Courses Taught Per FTE							
Lower Division	1.6	0.4	1.1	1.9	2.0	0.7	1.28
Upper Division	2.4	2.1	1.1	1.2	1.4	1.5	1.63
Graduate Division	0.1	1.1	0.8	1.0	0.5	0.4	0.72
<b>Total</b>	<b>4.1</b>	<b>3.7</b>	<b>3.0</b>	<b>4.0</b>	<b>3.9</b>	<b>2.7</b>	<b>3.62</b>

Regular Course Enrollment Per FTE							
Lower Division	149.8	78.6	147.4	123.7	133.5	123.3	121.33
Upper Division	58.6	83.5	58.4	13.4	29.1	80.0	53.09
Graduate Division	1.1	6.7	6.6	5.3	3.4	2.1	4.59
<b>Total</b>	<b>209.5</b>	<b>168.9</b>	<b>212.5</b>	<b>142.4</b>	<b>166.1</b>	<b>205.5</b>	<b>179.01</b>

Individual Study Enrollment Per FTE							
Undergraduate Level	8.1	3.3	0.8	3.7	0.6	1.0	2.90
Graduate Level		7.0	6.8	7.3	1.6	1.9	4.59
<b>Total</b>	<b>8.1</b>	<b>10.3</b>	<b>7.6</b>	<b>11.0</b>	<b>2.3</b>	<b>2.9</b>	<b>7.50</b>

## Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2018-19

### Baskin School of Engineering

	Applied Mathematics & Statistics	Biomolecular Engineering	Computer Engineering	Computer Science	Electrical Engineering	Baskin Engineering General	Technology Management	Computational Media	Applied Mathematics	Computer Science and Engineering	Electrical and Computer Engineering	Statistics	Division Total
Adjusted Faculty FTE	0.0	12.0	0.0	0.0	0.0	1.7	0.0	10.7	7.1	29.6	20.7	7.0	88.72
<b>Courses Taught Per FTE</b>													
Lower Division		0.4						0.2	0.8	0.5	0.2	0.3	0.38
Upper Division		1.1				1.2		1.2	0.6	1.7	2.0	0.6	1.45
Graduate Division		1.7				1.9		2.0	2.2	1.4	2.0	1.9	1.77
Total		3.2				3.1		3.4	3.6	3.6	4.2	2.8	3.60
<b>Regular Course Enrollment Per FTE</b>													
Lower Division		39.0						83.6	141.0	89.6	18.3	52.9	64.97
Upper Division		47.6				118.6		136.8	30.4	177.5	104.8	117.4	120.45
Graduate Division		18.2				24.4		26.0	30.0	25.8	21.1	34.9	24.72
Total		104.8				143.0		246.4	201.4	292.9	144.2	205.2	210.14
<b>Individual Study Enrollment Per FTE</b>													
Undergraduate Level		2.7				3.0		15.6	0.7	2.7	3.2	0.1	4.02
Graduate Level		17.2				15.0		8.7	8.3	9.9	9.6	10.1	10.67
Total		19.8				18.0		24.4	9.0	12.7	12.8	10.3	14.69

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### Humanities Division

	American Studies	Feminist Studies	History	History of Consciousness	Language Program	Linguistics	Literature	Philosophy	Writing Program	Humanities General	Languages & Applied Linguistics	Division Total
Adjusted Faculty FTE	0.0	7.1	20.4	2.6	0.0	9.1	23.0	6.9	3.0	0.0	5.8	77.92

Courses Taught Per FTE												
Lower Division		0.7	0.7			0.9	0.5	0.4	4.3		0.5	0.74
Upper Division		1.1	1.8	0.4		1.6	2.2	1.6			2.8	1.77
Graduate Division		1.0	0.6	2.5		1.4	0.8	1.2	0.3		0.2	0.86
Total		2.8	3.1	2.9		3.9	3.5	3.3	4.7		3.4	3.37

Regular Course Enrollment Per FTE												
Lower Division		121.7	76.6			207.1	53.6	65.8	81.3		13.6	81.22
Upper Division		46.0	58.7	22.1		56.1	82.5	68.1			49.7	60.97
Graduate Division		7.7	5.5	22.4		9.5	4.6	10.6	3.0		0.3	6.46
Total		175.5	140.9	44.5		272.7	140.7	144.6	84.3		63.6	148.64

Individual Study Enrollment Per FTE												
Undergraduate Level		2.1	5.7			1.9	6.6	0.1	43.0		1.0	5.60
Graduate Level		10.9	5.2	18.1		11.6	12.9	6.6				8.73
Total		13.0	11.0	18.1		13.5	19.5	6.8	43.0		1.0	14.32

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### Physical and Bio Sciences Div

	Astronomy and Astrophysics	Chemistry and Biochemistry	Earth and Planetary Sciences	Ecology & Evolutionary Biology	Mathematics	Microbiology & Env Toxicology	Mol/Cell/ Development al Biology	Ocean Sciences	Physics	Science Communicati on Program	Physical and Bio Sciences General	Division Total
Adjusted Faculty FTE	10.1	22.5	19.0	20.7	16.1	5.3	27.0	10.0	18.2	1.0	0.0	149.85
<b>Courses Taught Per FTE</b>												
Lower Division	1.0	0.5	0.5	0.2	1.4	0.2	0.2	0.8	0.6			0.56
Upper Division	0.6	0.8	1.6	1.9	1.7	0.7	1.2	0.8	1.3			1.26
Graduate Division	0.5	1.0	0.9	2.9	1.1	2.3	1.1	1.4	1.1	3.1		1.36
Total	2.1	2.4	3.0	5.0	4.2	3.2	2.6	3.0	3.0	3.1		3.18
<b>Regular Course Enrollment Per FTE</b>												
Lower Division	136.1	165.0	52.6	27.5	243.4	2.6	43.3	113.4	103.1			98.51
Upper Division	22.6	48.7	38.9	99.9	69.1	97.8	132.4	18.0	66.6			71.58
Graduate Division	8.4	15.6	7.2	14.4	12.3	11.2	10.4	14.8	7.9	27.4		11.61
Total	167.1	229.3	98.7	141.8	324.9	111.6	186.1	146.2	177.6	27.4		181.71
<b>Individual Study Enrollment Per FTE</b>												
Undergraduate Level	3.3	4.1	2.4	4.7	0.6	2.3	0.6	0.6	3.8			2.56
Graduate Level	10.0	10.2	6.5	10.4	3.3	13.9	7.6	7.8	7.7	30.0		8.36
Total	13.3	14.4	8.9	15.2	3.9	16.1	8.2	8.4	11.5	30.0		10.91

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### Social Sciences Division

	Anthropology	Community Studies	Economics	Education	Environmental Studies	Latin American and Latino Studies	Politics	Psychology	Sociology	Social Sciences General	Division Total
Adjusted Faculty FTE	15.7	0.0	22.8	8.3	17.3	7.9	14.7	21.7	10.5	2.7	121.51

Courses Taught Per FTE											
Lower Division	0.2		0.3	0.2	0.2	0.3	0.4	0.3	0.5	0.4	0.31
Upper Division	2.5		1.6	1.0	2.4	1.9	2.5	1.6	1.6	3.0	1.93
Graduate Division	1.4		1.6	1.5	1.3	1.0	0.5	1.3	0.9	0.7	1.24
Total	4.1		3.5	2.7	3.9	3.2	3.5	3.2	2.9	4.1	3.47

Regular Course Enrollment Per FTE											
Lower Division	37.5		74.5	58.2	35.3	17.3	65.6	52.6	69.3	17.2	52.64
Upper Division	101.3		109.7	56.4	66.6	74.7	129.7	123.9	136.8	136.7	104.43
Graduate Division	5.1		21.1	24.5	8.1	7.2	4.6	14.2	7.1	6.7	11.77
Total	143.9		205.4	139.1	110.0	99.2	199.8	190.7	213.3	160.7	168.84

Individual Study Enrollment Per FTE											
Undergraduate Level	4.3		5.5	4.7	28.3	0.5	2.1	33.2	18.8		13.77
Graduate Level	5.1		4.3	15.7	3.8	4.1	3.5	5.7	6.3	17.2	5.71
Total	9.4		9.8	20.4	32.1	4.6	5.6	38.9	25.1	17.2	19.48