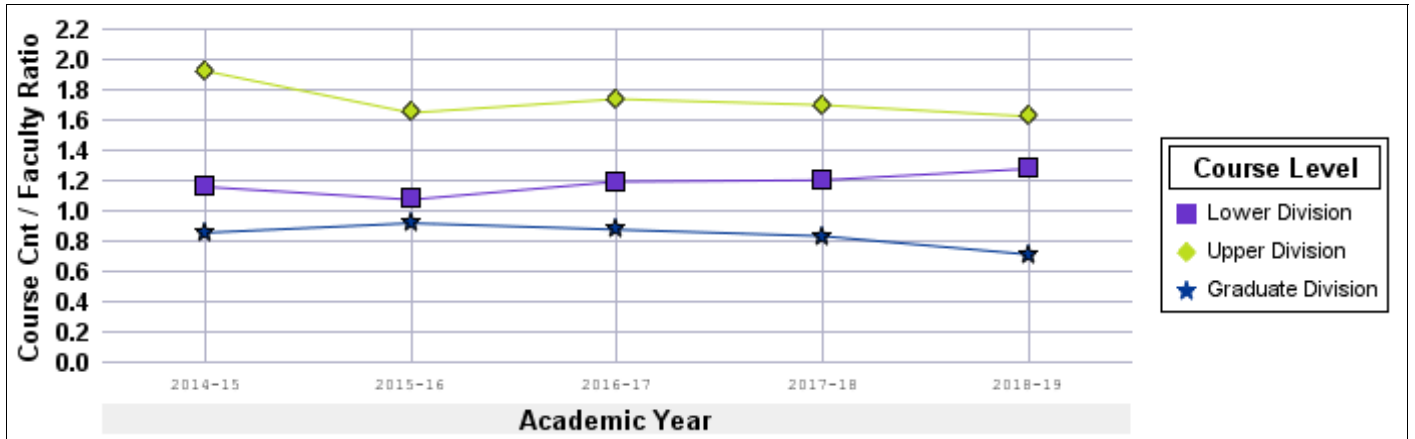


## Historical Teaching Summary by Division and Course Level Course Counts per Permanent Faculty FTE

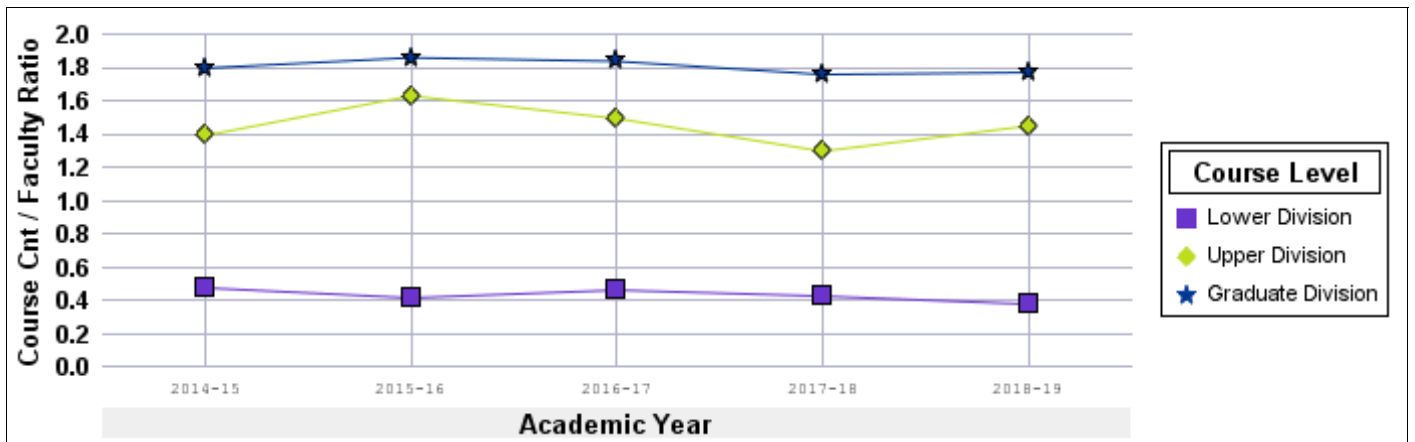
|                                      |                   | 2014-15    | 2015-16    | 2016-17    | 2017-18    | 2018-19    |
|--------------------------------------|-------------------|------------|------------|------------|------------|------------|
| Arts Division                        | Lower Division    | 1.2        | 1.1        | 1.2        | 1.2        | 1.3        |
|                                      | Upper Division    | 1.9        | 1.6        | 1.7        | 1.7        | 1.6        |
|                                      | Graduate Division | 0.9        | 0.9        | 0.9        | 0.8        | 0.7        |
| <b>Arts Division</b>                 | <b>Total</b>      | <b>3.9</b> | <b>3.6</b> | <b>3.8</b> | <b>3.7</b> | <b>3.6</b> |
| Baskin School of Engineering         | Lower Division    | 0.5        | 0.4        | 0.5        | 0.4        | 0.4        |
|                                      | Upper Division    | 1.4        | 1.6        | 1.5        | 1.3        | 1.4        |
|                                      | Graduate Division | 1.8        | 1.9        | 1.8        | 1.8        | 1.8        |
| <b>Baskin School of Engineering</b>  | <b>Total</b>      | <b>3.7</b> | <b>3.9</b> | <b>3.8</b> | <b>3.5</b> | <b>3.6</b> |
| Humanities Division                  | Lower Division    | 0.9        | 0.9        | 0.8        | 0.8        | 0.7        |
|                                      | Upper Division    | 2.1        | 1.9        | 1.9        | 1.9        | 1.8        |
|                                      | Graduate Division | 0.9        | 0.9        | 0.8        | 0.9        | 0.9        |
| <b>Humanities Division</b>           | <b>Total</b>      | <b>3.8</b> | <b>3.7</b> | <b>3.5</b> | <b>3.6</b> | <b>3.4</b> |
| Physical and Bio Sciences Div        | Lower Division    | 0.3        | 0.4        | 0.5        | 0.5        | 0.6        |
|                                      | Upper Division    | 1.3        | 1.4        | 1.2        | 1.3        | 1.3        |
|                                      | Graduate Division | 1.6        | 1.5        | 1.5        | 1.4        | 1.4        |
| <b>Physical and Bio Sciences Div</b> | <b>Total</b>      | <b>3.2</b> | <b>3.2</b> | <b>3.2</b> | <b>3.2</b> | <b>3.2</b> |
| Social Sciences Division             | Lower Division    | 0.3        | 0.3        | 0.3        | 0.4        | 0.3        |
|                                      | Upper Division    | 2.0        | 1.8        | 2.0        | 1.9        | 1.9        |
|                                      | Graduate Division | 1.2        | 1.3        | 1.1        | 1.2        | 1.2        |
| <b>Social Sciences Division</b>      | <b>Total</b>      | <b>3.5</b> | <b>3.5</b> | <b>3.5</b> | <b>3.6</b> | <b>3.5</b> |
| <b>University</b>                    | <b>Total</b>      | <b>3.6</b> | <b>3.5</b> | <b>3.5</b> | <b>3.5</b> | <b>3.4</b> |

## Historical Teaching Summary by Division and Course Level Course Count per Permanent Faculty FTE

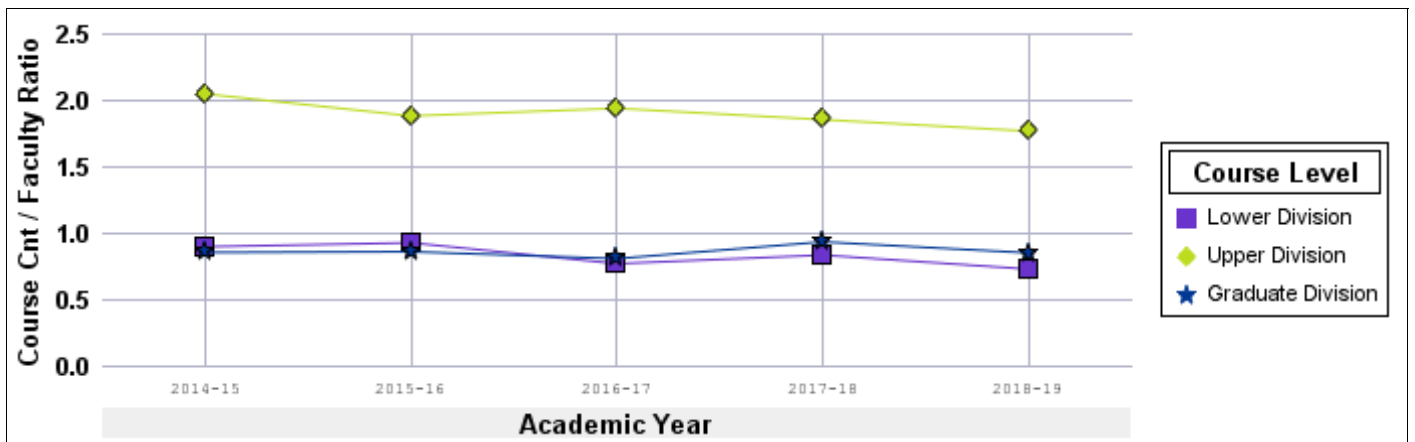
### Arts Division



### Baskin School of Engineering

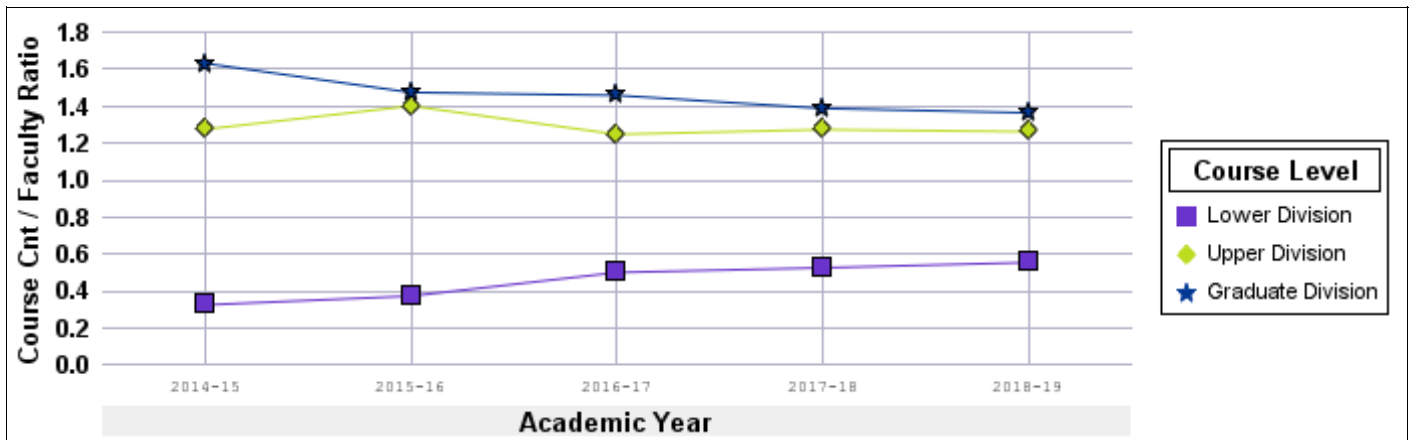


### Humanities Division

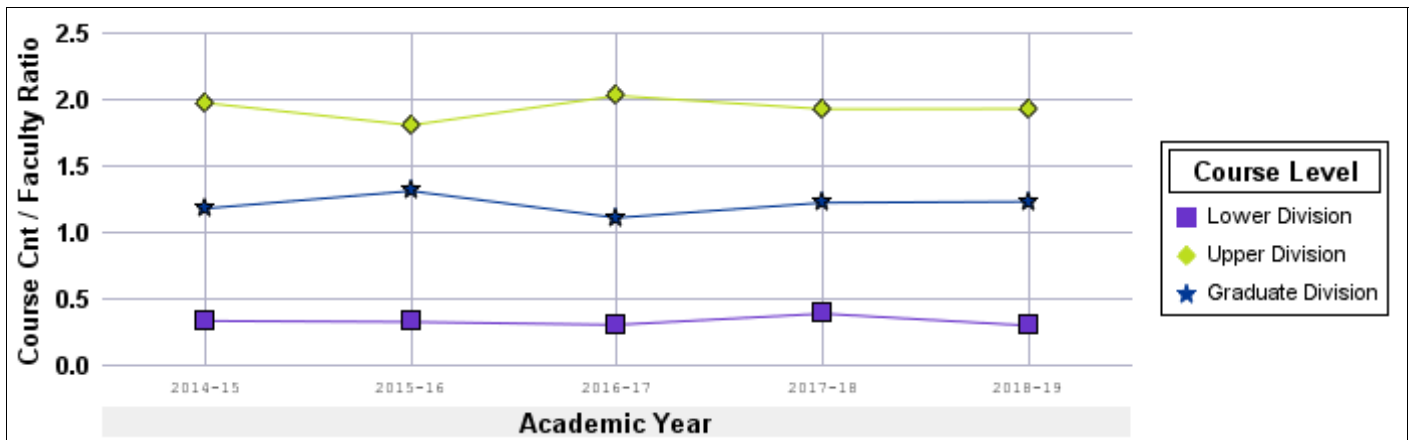


## Historical Teaching Summary by Division and Course Level Course Count per Permanent Faculty FTE

### Physical and Bio Sciences Div



### Social Sciences Division

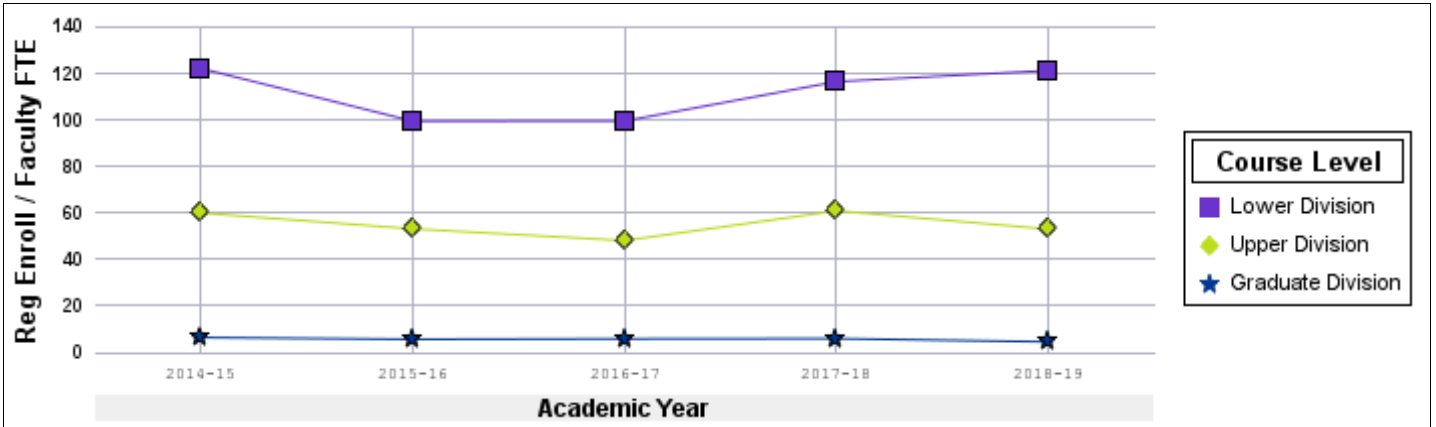


## Historical Teaching Summary by Division and Course Level Regular Course Enrollment per Permanent Faculty FTE

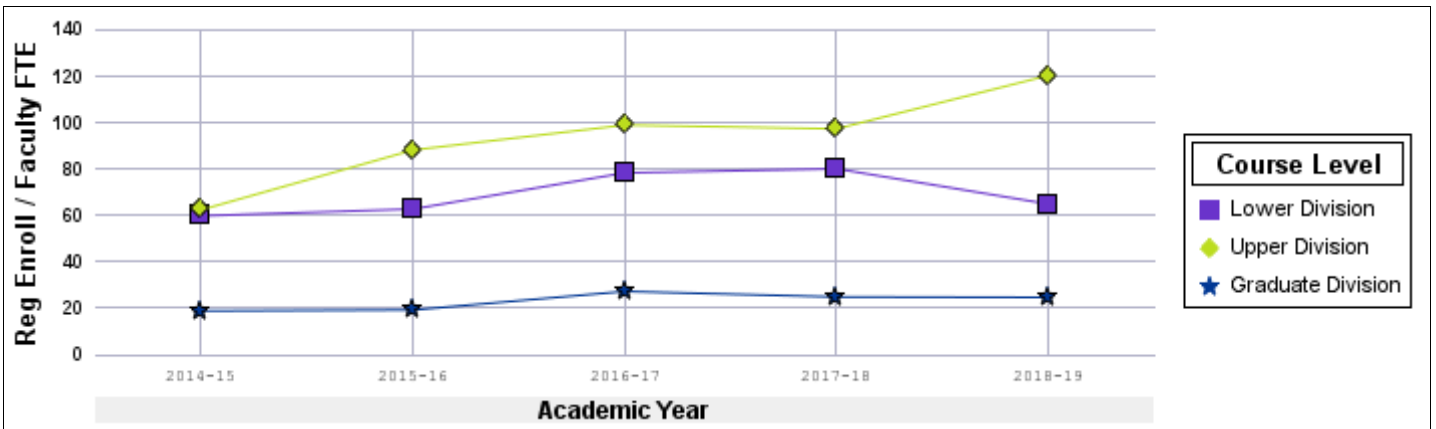
|  |                   | 2014-15      | 2015-16      | 2016-17      | 2017-18      | 2018-19      |
|--|-------------------|--------------|--------------|--------------|--------------|--------------|
| Arts Division                              | Lower Division    | 122.2        | 99.5         | 99.6         | 116.6        | 121.3        |
|  | Upper Division    | 60.0         | 53.2         | 48.2         | 60.9         | 53.1         |
|  | Graduate Division | 6.4          | 5.7          | 5.9          | 6.0          | 4.6          |
| <b>Arts Division Total</b>                 |                   | <b>188.7</b> | <b>158.4</b> | <b>153.7</b> | <b>183.5</b> | <b>179.0</b> |
| Baskin School of Engineering               | Lower Division    | 59.9         | 62.8         | 78.4         | 80.2         | 65.0         |
|  | Upper Division    | 62.5         | 88.3         | 99.0         | 97.4         | 120.4        |
|  | Graduate Division | 18.9         | 19.3         | 27.3         | 24.9         | 24.7         |
| <b>Baskin School of Engineering Total</b>  |                   | <b>141.2</b> | <b>170.3</b> | <b>204.7</b> | <b>202.5</b> | <b>210.1</b> |
| Humanities Division                        | Lower Division    | 70.8         | 75.0         | 63.3         | 84.5         | 81.2         |
|  | Upper Division    | 63.8         | 63.8         | 56.5         | 56.9         | 61.0         |
|  | Graduate Division | 6.6          | 6.2          | 5.7          | 6.5          | 6.5          |
| <b>Humanities Division Total</b>           |                   | <b>141.3</b> | <b>145.0</b> | <b>125.5</b> | <b>147.8</b> | <b>148.6</b> |
| Physical and Bio Sciences Div              | Lower Division    | 64.9         | 73.7         | 95.7         | 104.9        | 98.5         |
|  | Upper Division    | 77.7         | 75.2         | 62.5         | 68.2         | 71.6         |
|  | Graduate Division | 10.8         | 10.8         | 12.5         | 11.3         | 11.6         |
| <b>Physical and Bio Sciences Div Total</b> |                   | <b>153.5</b> | <b>159.8</b> | <b>170.6</b> | <b>184.5</b> | <b>181.7</b> |
| Social Sciences Division                   | Lower Division    | 63.9         | 57.5         | 59.7         | 59.9         | 52.6         |
|  | Upper Division    | 112.5        | 97.3         | 113.1        | 103.1        | 104.4        |
|  | Graduate Division | 10.5         | 13.6         | 11.6         | 13.0         | 11.8         |
| <b>Social Sciences Division Total</b>      |                   | <b>187.0</b> | <b>168.5</b> | <b>184.4</b> | <b>176.0</b> | <b>168.8</b> |
| <b>University Total</b>                    |                   | <b>162.3</b> | <b>160.4</b> | <b>168.9</b> | <b>178.7</b> | <b>177.8</b> |

## Historical Teaching Summary by Division and Course Level Regular Course Enrollment per Permanent Faculty FTE

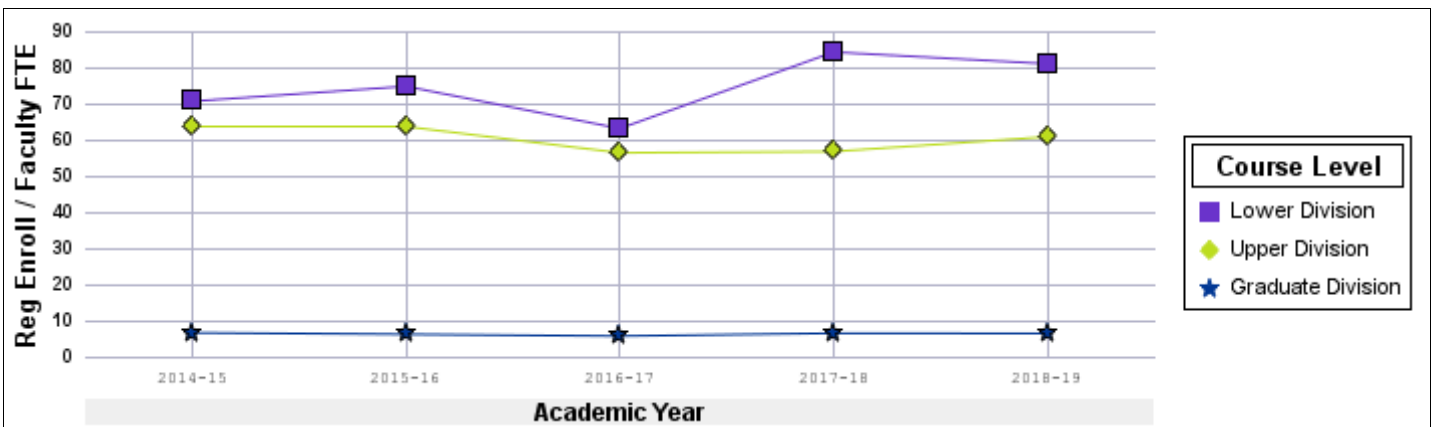
### Arts Division



### Baskin School of Engineering

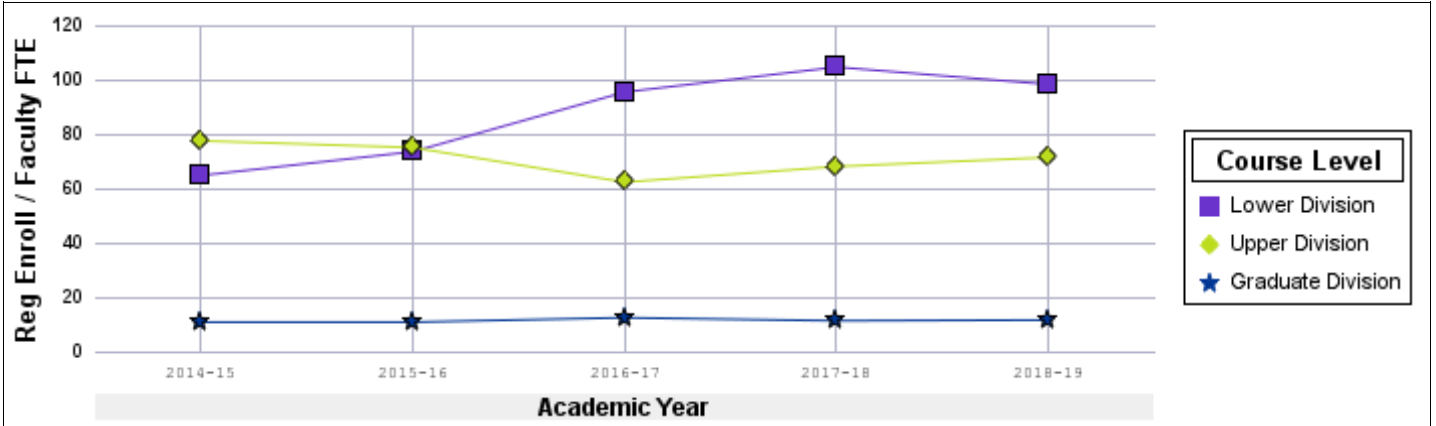


### Humanities Division

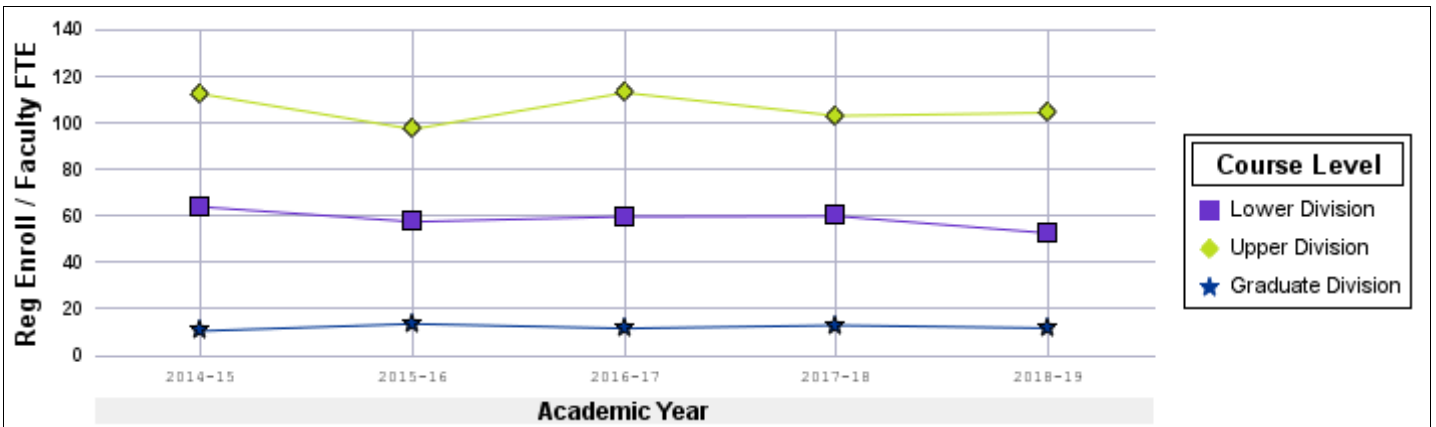


## Historical Teaching Summary by Division and Course Level Regular Course Enrollment per Permanent Faculty FTE

### Physical and Bio Sciences Div



### Social Sciences Division

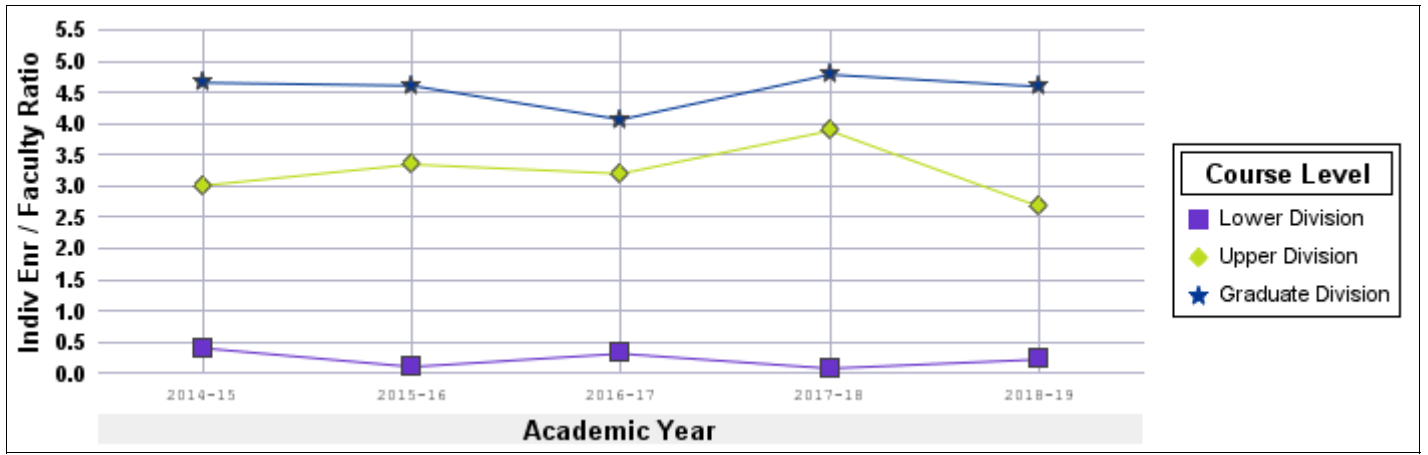


## Historical Teaching Summary by Division and Course Level Individual Study Enrollment per Permanent Faculty FTE

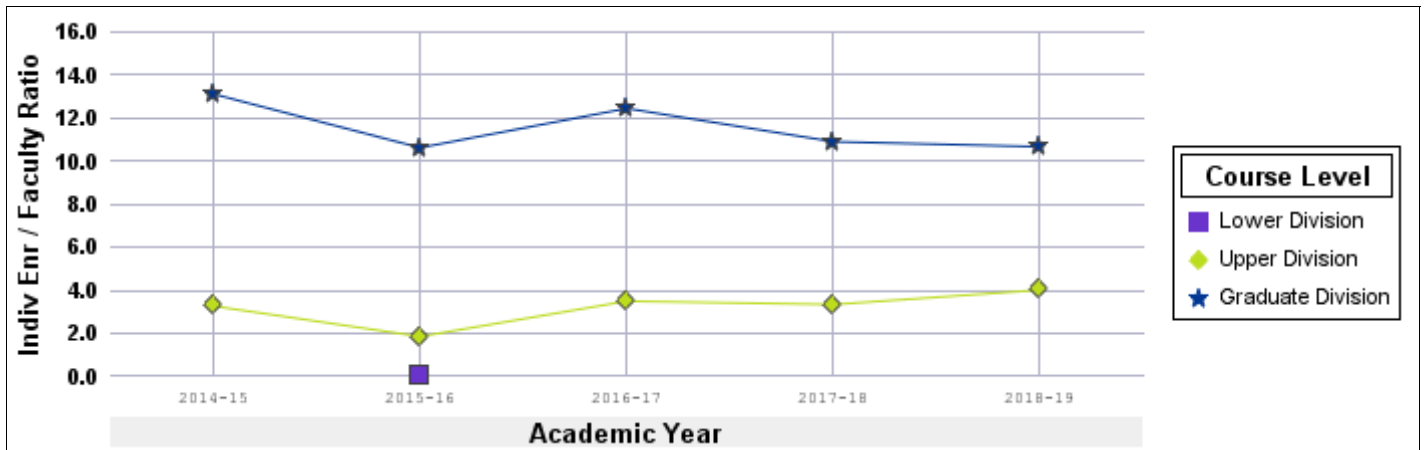
|                                      |                   | 2014-15     | 2015-16     | 2016-17     | 2017-18     | 2018-19     |
|--------------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| Arts Division                        | Lower Division    | 0.4         | 0.1         | 0.3         | 0.1         | 0.2         |
|                                      | Upper Division    | 3.0         | 3.3         | 3.2         | 3.9         | 2.7         |
|                                      | Graduate Division | 4.7         | 4.6         | 4.1         | 4.8         | 4.6         |
| <b>Arts Division</b>                 | <b>Total</b>      | <b>8.1</b>  | <b>8.1</b>  | <b>7.6</b>  | <b>8.8</b>  | <b>7.5</b>  |
| Baskin School of Engineering         | Lower Division    |             | 0.0         |             |             |             |
|                                      | Upper Division    | 3.3         | 1.9         | 3.5         | 3.3         | 4.0         |
|                                      | Graduate Division | 13.1        | 10.6        | 12.5        | 10.9        | 10.7        |
| <b>Baskin School of Engineering</b>  | <b>Total</b>      | <b>16.4</b> | <b>12.5</b> | <b>16.0</b> | <b>14.3</b> | <b>14.7</b> |
| Humanities Division                  | Lower Division    | 0.7         | 1.1         | 1.5         | 2.4         | 3.3         |
|                                      | Upper Division    | 2.1         | 2.8         | 1.2         | 2.7         | 2.3         |
|                                      | Graduate Division | 6.8         | 7.5         | 7.8         | 8.2         | 8.7         |
| <b>Humanities Division</b>           | <b>Total</b>      | <b>9.6</b>  | <b>11.4</b> | <b>10.5</b> | <b>13.3</b> | <b>14.3</b> |
| Physical and Bio Sciences Div        | Lower Division    | 0.1         |             | 0.0         |             | 0.1         |
|                                      | Upper Division    | 2.8         | 2.6         | 2.5         | 2.7         | 2.4         |
|                                      | Graduate Division | 7.9         | 7.7         | 8.0         | 8.3         | 8.4         |
| <b>Physical and Bio Sciences Div</b> | <b>Total</b>      | <b>10.8</b> | <b>10.3</b> | <b>10.5</b> | <b>10.9</b> | <b>10.9</b> |
| Social Sciences Division             | Lower Division    | 1.4         | 1.1         | 1.2         | 0.7         | 0.5         |
|                                      | Upper Division    | 14.5        | 16.6        | 13.5        | 15.5        | 13.2        |
|                                      | Graduate Division | 5.5         | 6.0         | 5.3         | 4.7         | 5.7         |
| <b>Social Sciences Division</b>      | <b>Total</b>      | <b>21.4</b> | <b>23.6</b> | <b>20.0</b> | <b>20.9</b> | <b>19.5</b> |
| <b>University</b>                    | <b>Total</b>      | <b>13.8</b> | <b>13.8</b> | <b>13.4</b> | <b>14.1</b> | <b>13.7</b> |

## Historical Teaching Summary by Division and Course Level Individual Study Enrollment per Permanent Faculty FTE

### Arts Division



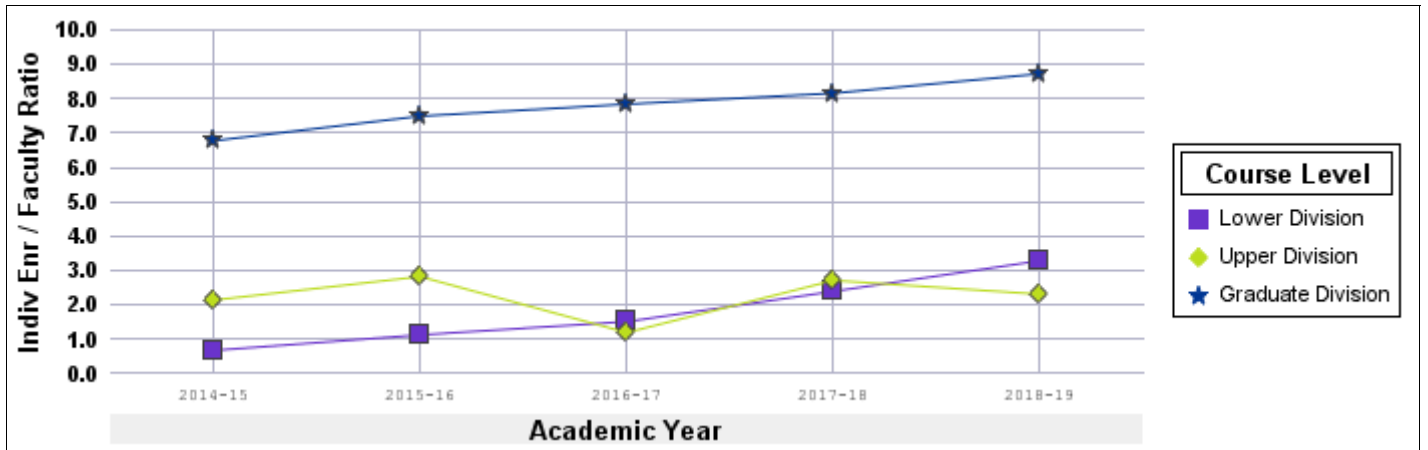
### Baskin School of Engineering



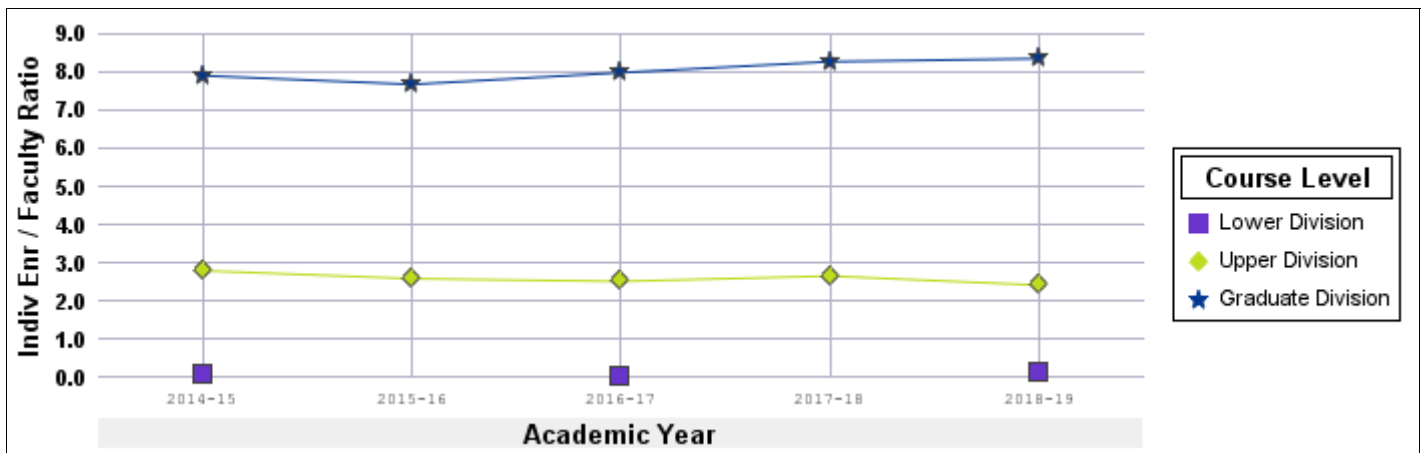


## Historical Teaching Summary by Division and Course Level Individual Study Enrollment per Permanent Faculty FTE

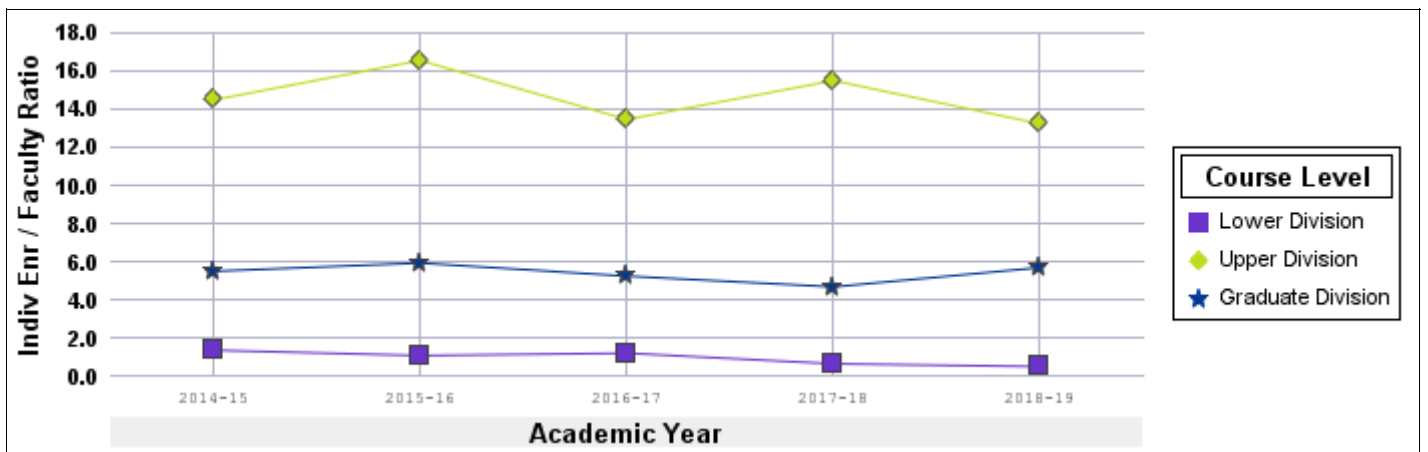
### Humanities Division



### Physical and Bio Sciences Div



### Social Sciences Division

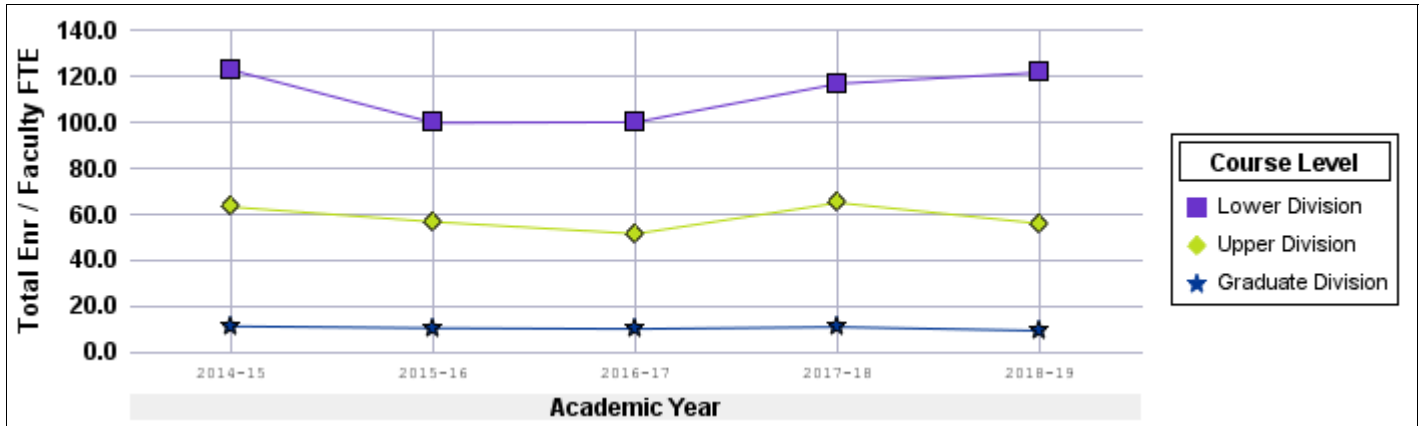


## Historical Teaching Summary by Division and Course Level Total Enrollment per Permanent Faculty FTE

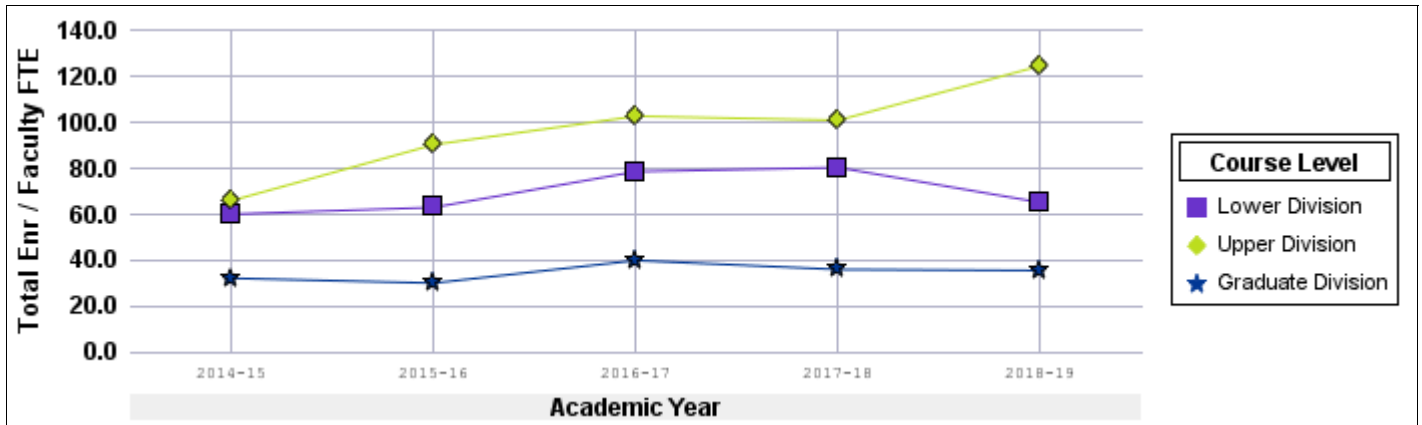
|                                      |                   | 2014-15      | 2015-16      | 2016-17      | 2017-18      | 2018-19      |
|--------------------------------------|-------------------|--------------|--------------|--------------|--------------|--------------|
|                                      | Lower Division    | 122.6        | 99.6         | 99.9         | 116.6        | 121.6        |
|                                      | Upper Division    | 63.0         | 56.5         | 51.4         | 64.8         | 55.8         |
|                                      | Graduate Division | 11.1         | 10.3         | 10.0         | 10.8         | 9.2          |
| <b>Arts Division</b>                 | <b>Total</b>      | <b>196.7</b> | <b>166.5</b> | <b>161.2</b> | <b>192.3</b> | <b>186.5</b> |
|                                      | Lower Division    | 59.9         | 62.8         | 78.4         | 80.2         | 65.0         |
|                                      | Upper Division    | 65.7         | 90.1         | 102.5        | 100.7        | 124.5        |
|                                      | Graduate Division | 32.0         | 29.9         | 39.8         | 35.8         | 35.4         |
| <b>Baskin School of Engineering</b>  | <b>Total</b>      | <b>157.6</b> | <b>182.9</b> | <b>220.7</b> | <b>216.7</b> | <b>224.8</b> |
|                                      | Lower Division    | 71.5         | 76.1         | 64.8         | 86.9         | 84.5         |
|                                      | Upper Division    | 65.9         | 66.6         | 57.7         | 59.6         | 63.3         |
|                                      | Graduate Division | 13.4         | 13.7         | 13.6         | 14.7         | 15.2         |
| <b>Humanities Division</b>           | <b>Total</b>      | <b>150.8</b> | <b>156.4</b> | <b>136.1</b> | <b>161.1</b> | <b>163.0</b> |
|                                      | Lower Division    | 65.0         | 73.7         | 95.7         | 104.9        | 98.6         |
|                                      | Upper Division    | 80.5         | 77.8         | 65.0         | 70.9         | 74.0         |
|                                      | Graduate Division | 18.8         | 18.5         | 20.5         | 19.6         | 20.0         |
| <b>Physical and Bio Sciences Div</b> | <b>Total</b>      | <b>164.3</b> | <b>170.0</b> | <b>181.1</b> | <b>195.4</b> | <b>192.6</b> |
|                                      | Lower Division    | 65.3         | 58.6         | 61.0         | 60.6         | 53.2         |
|                                      | Upper Division    | 127.0        | 113.9        | 126.5        | 118.6        | 117.7        |
|                                      | Graduate Division | 16.1         | 19.5         | 16.9         | 17.7         | 17.5         |
| <b>Social Sciences Division</b>      | <b>Total</b>      | <b>208.4</b> | <b>192.1</b> | <b>204.4</b> | <b>196.9</b> | <b>188.3</b> |
| <b>University</b>                    | <b>Sum:</b>       | <b>176.1</b> | <b>174.2</b> | <b>182.3</b> | <b>192.8</b> | <b>191.5</b> |

## Historical Teaching Summary by Division and Course Level Total Enrollment per Permanent Faculty FTE

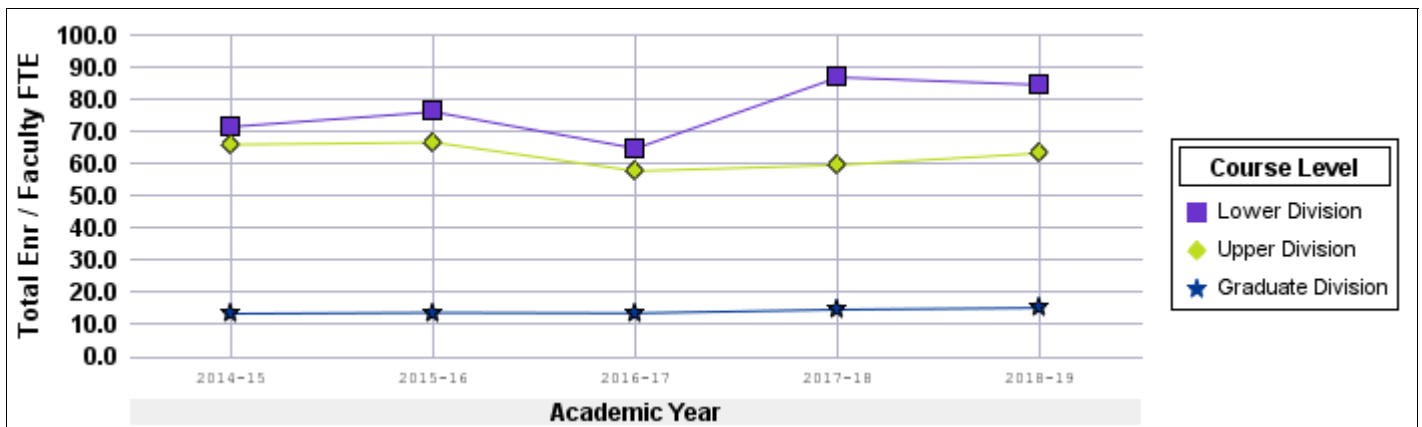
### Arts Division



### Baskin School of Engineering

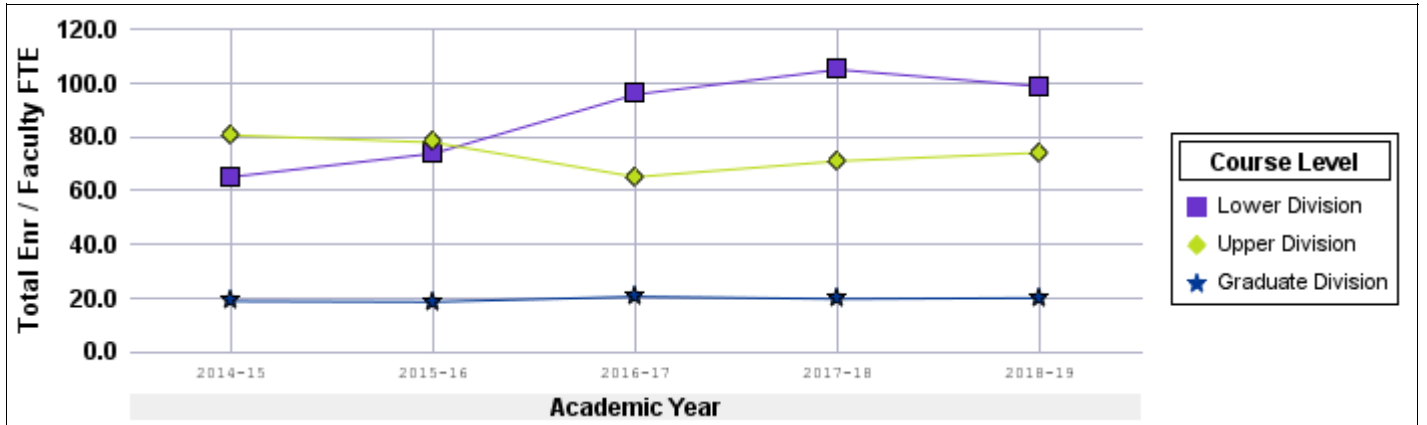


### Humanities Division



## Historical Teaching Summary by Division and Course Level Total Enrollment per Permanent Faculty FTE

### Physical and Bio Sciences Div



### Social Sciences Division

