

Annual Teaching Summary per Permanent Payroll Faculty FTE by Division 2019-20

	Arts Division	Baskin School of Engineering	Humanities Division	Physical and Bio Sciences Div	Social Sciences Division	Colleges	Office of Physical Ed & Rec	Campus Total
Adjusted Faculty FTE	56.9	92.7	77.2	149.7	129.5	0.0	0.0	506.04
Courses Taught Per FTE								
Lower Division	1.1	0.4	0.8	0.5	0.3	#DIV/0		0.56
Upper Division	1.6	1.3	1.8	1.2	1.8			1.51
Graduate Division	0.9	1.8	0.9	1.4	1.2			1.29
Total	3.6	3.5	3.4	3.1	3.4	#DIV/0		3.36
Regular Course Enrollment Per FTE								
Lower Division	86.2	70.6	86.0	96.2	50.2	#DIV/0		77.26
Upper Division	50.9	118.6	55.8	65.1	104.3			81.90
Graduate Division	6.3	25.6	6.8	11.8	11.2			12.82
Total	143.4	214.8	148.7	173.1	165.7	#DIV/0		171.98
Individual Study Enrollment Per FTE								
Undergraduate Level	2.25	3.86	3.48	2.13	10.93	#DIV/0		5.18
Graduate Level	5.01	11.04	8.58	8.40	5.02			7.66
Total	7.3	14.9	12.1	10.5	16.0	#DIV/0		12.84

Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2019-20

Arts Division

	Art	Film and Digital Media	History of Art & Visual Culture	Music	Theater Arts	Arts General	Division Total
Adjusted Faculty FTE	8.1	13.4	9.3	10.4	9.3	6.3	56.92

Courses Taught Per FTE							
Lower Division	1.2	0.5	0.6	1.7	2.1	0.5	1.11
Upper Division	2.1	1.5	1.7	1.0	1.5	1.9	1.58
Graduate Division		1.1	0.8	1.1	0.5	1.9	0.87
Total	3.3	3.2	3.1	3.8	4.1	4.2	3.55

Regular Course Enrollment Per FTE							
Lower Division	49.7	90.1	91.2	100.9	111.0	57.0	86.22
Upper Division	42.4	56.0	81.6	14.7	36.9	86.2	50.88
Graduate Division		9.5	5.8	7.7	2.1	12.1	6.29
Total	92.1	155.6	178.5	123.2	150.1	155.3	143.38

Individual Study Enrollment Per FTE							
Undergraduate Level	6.9	2.3	0.4	1.6	1.0	1.7	2.25
Graduate Level	0.1	8.8	9.7	5.2	1.0	2.1	5.01
Total	7.0	11.1	10.1	6.8	1.9	3.8	7.26

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Baskin School of Engineering

	Applied Mathematics & Statistics	Biomolecular Engineering	Computer Engineering	Computer Science	Electrical Engineering	Baskin Engineering General	Technology Management	Computational Media	Applied Mathematics	Computer Science and Engineering	Electrical and Computer Engineering	Statistics	Division Total
Adjusted Faculty FTE	0.0	12.7	0.0	0.0	0.0	2.0	0.0	13.0	7.5	31.8	18.8	7.0	92.73
Courses Taught Per FTE													
Lower Division		0.2				0.7		0.2	0.5	0.6	0.3	0.6	0.43
Upper Division		1.3						1.0	0.5	1.7	1.7	0.6	1.32
Graduate Division		1.7				0.6		2.4	2.1	1.4	2.0	1.6	1.75
Total		3.2				1.3		3.6	3.1	3.7	4.0	2.8	3.50
Regular Course Enrollment Per FTE													
Lower Division		10.6				63.0		29.2	102.5	122.2	14.3	141.3	70.61
Upper Division		58.1						95.0	34.4	207.5	78.1	100.3	118.58
Graduate Division		20.4				12.6		36.9	22.0	27.0	17.5	37.9	25.64
Total		89.0				75.6		161.0	158.9	356.7	109.8	279.5	214.82
Individual Study Enrollment Per FTE													
Undergraduate Level		3.6				1.5		15.1		2.0	2.4	0.6	3.86
Graduate Level		16.2				3.0		7.7	7.6	12.6	10.3	9.0	11.04
Total		19.7				4.5		22.8	7.6	14.6	12.7	9.6	14.90

Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2019-20

Humanities Division

	American Studies	Feminist Studies	History	History of Consciousness	Language Program	Linguistics	Literature	Philosophy	Writing Program	Humanities General	Languages & Applied Linguistics	Division Total
Adjusted Faculty FTE	0.0	7.2	19.6	2.3	0.0	8.3	22.4	8.1	3.9	0.0	5.5	77.20
Courses Taught Per FTE												
Lower Division		0.8	0.6	1.3		0.7	0.4	0.6	3.3	#DIV/0	0.9	0.78
Upper Division		1.5	1.9	0.2		1.0	2.3	1.5		#DIV/0	2.7	1.76
Graduate Division		0.6	0.6	2.7		1.8	0.8	1.1	0.5			0.87
Total		2.9	3.1	4.2		3.5	3.5	3.2	3.8	#DIV/0	3.6	3.41
Regular Course Enrollment Per FTE												
Lower Division		92.1	68.6	123.6		196.2	50.4	127.0	61.3	#DIV/0	26.1	86.05
Upper Division		35.0	60.7	6.2		48.6	78.3	45.8		#DIV/0	50.6	55.83
Graduate Division		5.3	5.6	23.1		13.4	6.2	7.4	4.6			6.85
Total		132.4	135.0	152.9		258.2	134.9	180.3	65.9	#DIV/0	76.8	148.73
Individual Study Enrollment Per FTE												
Undergraduate Level		4.0	6.1			1.3	2.6	0.9	9.9	#DIV/0	0.5	3.48
Graduate Level		9.7	4.9	38.7		13.6	11.8	4.0				8.58
Total		13.8	11.0	38.7		14.9	14.4	4.8	9.9	#DIV/0	0.5	12.06

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Physical and Bio Sciences Div

	Astronomy and Astrophysics	Chemistry and Biochemistry	Earth and Planetary Sciences	Ecology & Evolutionary Biology	Mathematics	Microbiology & Env Toxicology	Mol/Cell/Developmental Biology	Ocean Sciences	Physics	Science Communication Program	Physical and Bio Sciences General	Division Total
Adjusted Faculty FTE	10.5	21.7	20.3	20.0	15.5	8.0	23.3	10.0	19.5	1.0	0.0	149.73
Courses Taught Per FTE												
Lower Division	0.6	0.5	0.6	0.2	1.1	0.1	0.2	0.8	0.6			0.51
Upper Division	0.4	0.7	1.5	2.1	1.3	0.4	1.3	1.0	1.3			1.21
Graduate Division	0.9	1.1	0.8	3.1	1.4	1.5	1.3	0.9	1.0	3.1	#DIV/0	1.42
Total	1.8	2.3	2.9	5.4	3.9	2.0	2.8	2.6	3.0	3.1	#DIV/0	3.14
Regular Course Enrollment Per FTE												
Lower Division	115.2	146.2	80.8	23.2	265.7	0.8	45.4	106.9	86.4			96.21
Upper Division	10.8	39.5	39.7	107.4	56.9	48.4	130.7	20.2	66.6			65.05
Graduate Division	10.0	11.8	5.2	15.6	18.7	11.5	11.2	7.0	10.3	27.7	#DIV/0	11.82
Total	136.0	197.5	125.7	146.2	341.4	60.6	187.2	134.1	163.3	27.7	#DIV/0	173.08
Individual Study Enrollment Per FTE												
Undergraduate Level	2.5	4.3	1.6	4.5	0.8	1.9	0.3	0.5	1.7		#DIV/0	2.13
Graduate Level	10.1	10.2	6.5	10.1	4.0	9.5	8.5	7.4	7.9	27.0	#DIV/0	8.40
Total	12.6	14.5	8.1	14.7	4.8	11.4	8.8	7.9	9.7	27.0	#DIV/0	10.52

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Social Sciences Division

	Anthropology	Community Studies	Economics	Education	Environmental Studies	Latin American and Latino Studies	Politics	Psychology	Sociology	Social Sciences General	Division Total
Adjusted Faculty FTE	14.4	0.0	24.1	9.7	17.2	8.6	15.5	22.9	14.3	2.8	129.46

Courses Taught Per FTE											
Lower Division	0.2		0.3	0.1	0.2	0.6	0.5	0.3	0.4		0.31
Upper Division	2.0		1.5	0.9	2.0	2.0	2.7	1.7	1.8	1.8	1.83
Graduate Division	1.6		1.5	1.9	1.6	0.7	0.5	1.2	0.8	0.7	1.25
Total	3.8		3.3	3.0	3.8	3.3	3.7	3.2	3.1	2.5	3.39

Regular Course Enrollment Per FTE											
Lower Division	44.6		62.0	30.0	41.2	48.8	57.2	57.3	52.2		50.22
Upper Division	88.5		113.6	57.6	60.1	69.2	139.9	156.2	93.9	78.2	104.31
Graduate Division	8.0		14.3	30.6	9.2	5.8	5.0	13.1	7.4	1.8	11.21
Total	141.1		189.8	118.2	110.5	123.8	202.1	226.6	153.5	80.0	165.74

Individual Study Enrollment Per FTE											
Undergraduate Level	4.4		3.9	3.3	25.0	2.3	1.9	27.9	7.5		10.93
Graduate Level	5.8		3.9	8.2	4.7	4.1	4.5	5.5	4.2	8.9	5.02
Total	10.1		7.8	11.5	29.7	6.4	6.4	33.3	11.7	8.9	15.95