

**Annual Instructional Detail
Total Campus
2022-23**

Budgeted FTE: 627.47

Adjusted FTE: 534.41

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	278.6	0.52
Upper Division	853.0	1.6
Undergraduate Total	1,131.6	2.12
Graduate Division	631.5	1.18
Graduate Total	631.5	1.18
Campus Total	1,763.1	3.30

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	36,558.1	68.41
Upper Division	39,110.2	73.18
Undergraduate Total	75,668.3	141.59
Graduate Division	5,835.4	10.92
Graduate Total	5,835.4	10.92
Campus Total	81,503.7	152.51

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	232.0	0.43
Upper Division	1,772.0	3.32
Undergraduate Total	2,004.0	3.75
Graduate Division	4,211.0	7.88
Graduate Total	4,211.0	7.88
Campus Total	6,215.0	11.63

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Arts Division

Budgeted FTE: 71.56

Adjusted FTE: 59.01

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	45.5	0.77
Upper Division	90.0	1.53
Undergraduate Total	135.5	2.30
Graduate Division	55.3	0.94
Graduate Total	55.3	0.94
Division Total	190.8	3.23

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	4,504.4	76.33
Upper Division	2,897.8	49.11
Undergraduate Total	7,402.2	125.44
Graduate Division	394.0	6.68
Graduate Total	394.0	6.68
Division Total	7,796.2	132.12

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.02
Upper Division	137.0	2.32
Undergraduate Total	138.0	2.34
Graduate Division	327.5	5.55
Graduate Total	327.5	5.55
Division Total	465.5	7.89

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Baskin School of Engineering

Budgeted FTE: 117.98

Adjusted FTE: 103.87

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	57.0	0.55
Upper Division	146.6	1.41
Undergraduate Total	203.6	1.96
Graduate Division	172.0	1.66
Graduate Total	172.0	1.66
Division Total	375.6	3.62

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	8,242.3	79.35
Upper Division	9,649.0	92.89
Undergraduate Total	17,891.3	172.25
Graduate Division	2,315.0	22.29
Graduate Total	2,315.0	22.29
Division Total	20,206.3	194.53

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	277.0	2.67
Undergraduate Total	277.0	2.67
Graduate Division	1,234.0	11.88
Graduate Total	1,234.0	11.88
Division Total	1,511.0	14.55

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Humanities Division

Budgeted FTE: 102.99

Adjusted FTE: 82.70

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	54.2	0.66
Upper Division	132.3	1.6
Undergraduate Total	186.5	2.26
Graduate Division	70.1	0.85
Graduate Total	70.1	0.85
Division Total	256.6	3.10

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5,121.8	61.93
Upper Division	4,240.5	51.28
Undergraduate Total	9,362.3	113.21
Graduate Division	432.0	5.22
Graduate Total	432.0	5.22
Division Total	9,794.3	118.43

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	37.0	0.45
Upper Division	83.0	1
Undergraduate Total	120.0	1.45
Graduate Division	629.5	7.61
Graduate Total	629.5	7.61
Division Total	749.5	9.06

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Physical and Bio Sciences Div

Budgeted FTE: 174.28

Adjusted FTE: 154.86

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	80.9	0.52
Upper Division	209.7	1.35
Undergraduate Total	290.6	1.88
Graduate Division	180.1	1.16
Graduate Total	180.1	1.16
Division Total	470.7	3.04

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	12,885.1	83.2
Upper Division	8,816.0	56.93
Undergraduate Total	21,701.1	140.13
Graduate Division	1,410.2	9.11
Graduate Total	1,410.2	9.11
Division Total	23,111.3	149.24

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	11.0	0.07
Upper Division	199.0	1.29
Undergraduate Total	210.0	1.36
Graduate Division	1,337.0	8.63
Graduate Total	1,337.0	8.63
Division Total	1,547.0	9.99

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Social Sciences Division

Budgeted FTE: 160.66

Adjusted FTE: 133.97

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	41.0	0.31
Upper Division	274.4	2.05
Undergraduate Total	315.4	2.35
Graduate Division	154.0	1.15
Graduate Total	154.0	1.15
Division Total	469.4	3.50

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	5,804.5	43.33
Upper Division	13,506.9	100.82
Undergraduate Total	19,311.4	144.15
Graduate Division	1,284.2	9.59
Graduate Total	1,284.2	9.59
Division Total	20,595.6	153.73

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	183.0	1.37
Upper Division	1,076.0	8.03
Undergraduate Total	1,259.0	9.40
Graduate Division	683.0	5.1
Graduate Total	683.0	5.10
Division Total	1,942.0	14.50

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Arts Division

Department: Art

Budgeted FTE: 13.00 Adjusted FTE: 11.81

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	10.0	0.85
Upper Division	22.0	1.86
Undergraduate Total	32.0	2.71
Graduate Division	9.2	0.78
Graduate Total	9.2	0.78
Department Total	41.2	3.49

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,232.0	104.32
Upper Division	531.0	44.96
Undergraduate Total	1,763.0	149.28
Graduate Division	80.0	6.77
Graduate Total	80.0	6.77
Department Total	1,843.0	156.05

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	1.0	0.08
Upper Division	90.0	7.62
Undergraduate Total	91.0	7.71
Graduate Division	28.0	2.37
Graduate Total	28.0	2.37
Department Total	119.0	10.08

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Arts Division

Department: Arts General

Budgeted FTE: 2.00 Adjusted FTE: 2.00

Regular Courses Taught	Course Count	Per Adj FTE
Upper Division	4.0	2
Undergraduate Total	4.0	2.00
Graduate Division	3.5	1.75
Graduate Total	3.5	1.75
Department Total	7.5	3.75

Regular Enrollment	Enrollments	Per Adj FTE
Upper Division	104.0	52
Undergraduate Total	104.0	52.00
Graduate Division	15.0	7.5
Graduate Total	15.0	7.50
Department Total	119.0	59.50

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	1.0	0.5
Undergraduate Total	1.0	0.50
Graduate Division	9.5	4.75
Graduate Total	9.5	4.75
Department Total	10.5	5.25

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Arts Division

Department: Film and Digital Media

Budgeted FTE: 17.00 Adjusted FTE: 15.08

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.0	0.13
Upper Division	22.0	1.46
Undergraduate Total	24.0	1.59
Graduate Division	15.6	1.03
Graduate Total	15.6	1.03
Department Total	39.6	2.63

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	562.0	37.27
Upper Division	929.0	61.6
Undergraduate Total	1,491.0	98.87
Graduate Division	116.0	7.69
Graduate Total	116.0	7.69
Department Total	1,607.0	106.56

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	14.0	0.93
Undergraduate Total	14.0	0.93
Graduate Division	112.0	7.43
Graduate Total	112.0	7.43
Department Total	126.0	8.36

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Arts Division

Department: History of Art & Visual Culture

Budgeted FTE: 11.00 Adjusted FTE: 6.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	1.08
Upper Division	9.0	1.39
Undergraduate Total	16.0	2.47
Graduate Division	5.0	0.77
Graduate Total	5.0	0.77
Department Total	21.0	3.25

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	890.0	137.56
Upper Division	484.0	74.81
Undergraduate Total	1,374.0	212.36
Graduate Division	24.0	3.71
Graduate Total	24.0	3.71
Department Total	1,398.0	216.07

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	2.0	0.31
Undergraduate Total	2.0	0.31
Graduate Division	72.0	11.13
Graduate Total	72.0	11.13
Department Total	74.0	11.44

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Arts Division

Department: Music

Budgeted FTE: 12.56 Adjusted FTE: 11.51

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	13.0	1.13
Upper Division	9.2	0.8
Undergraduate Total	22.2	1.93
Graduate Division	13.0	1.13
Graduate Total	13.0	1.13
Department Total	35.2	3.06

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	870.8	75.66
Upper Division	119.4	10.37
Undergraduate Total	990.2	86.03
Graduate Division	88.0	7.65
Graduate Total	88.0	7.65
Department Total	1,078.2	93.68

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	15.0	1.3
Undergraduate Total	15.0	1.30
Graduate Division	84.0	7.3
Graduate Total	84.0	7.30
Department Total	99.0	8.60

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Arts Division

Department: Performance, Play, and Design

Budgeted FTE: 16.00 Adjusted FTE: 12.14

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	13.5	1.11
Upper Division	23.8	1.96
Undergraduate Total	37.3	3.07
Graduate Division	9.0	0.74
Graduate Total	9.0	0.74
Department Total	46.3	3.81

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	949.6	78.22
Upper Division	730.4	60.16
Undergraduate Total	1,680.0	138.39
Graduate Division	71.0	5.85
Graduate Total	71.0	5.85
Department Total	1,751.0	144.23

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	15.0	1.24
Undergraduate Total	15.0	1.24
Graduate Division	22.0	1.81
Graduate Total	22.0	1.81
Department Total	37.0	3.05

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Baskin School of Engineering

Department: Applied Mathematics

Budgeted FTE: 9.00 Adjusted FTE: 7.81

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.0	0.64
Upper Division	8.0	1.02
Undergraduate Total	13.0	1.66
Graduate Division	13.8	1.77
Graduate Total	13.8	1.77
Department Total	26.8	3.43

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	783.0	100.26
Upper Division	381.0	48.78
Undergraduate Total	1,164.0	149.04
Graduate Division	181.4	23.23
Graduate Total	181.4	23.23
Department Total	1,345.4	172.27

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	4.0	0.51
Undergraduate Total	4.0	0.51
Graduate Division	70.0	8.96
Graduate Total	70.0	8.96
Department Total	74.0	9.48

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Baskin School of Engineering

Department: Baskin Engineering General

Budgeted FTE: 2.00 Adjusted FTE: 1.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.9	1.14
Upper Division	1.4	0.84
Undergraduate Total	3.3	1.98
Graduate Division	1.7	1
Graduate Total	1.7	1.00
Department Total	5.0	2.97

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	225.4	134.97
Upper Division	46.0	27.54
Undergraduate Total	271.4	162.51
Graduate Division	10.4	6.23
Graduate Total	10.4	6.23
Department Total	281.8	168.74

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	2.0	1.2
Undergraduate Total	2.0	1.20
Graduate Division	20.0	11.98
Graduate Total	20.0	11.98
Department Total	22.0	13.17

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Baskin School of Engineering

Department: Biomolecular Engineering

Budgeted FTE: 18.66 Adjusted FTE: 15.89

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	14.2	0.89
Upper Division	21.1	1.33
Undergraduate Total	35.3	2.22
Graduate Division	23.0	1.45
Graduate Total	23.0	1.45
Department Total	58.3	3.67

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,010.8	63.61
Upper Division	705.7	44.41
Undergraduate Total	1,716.5	108.02
Graduate Division	299.4	18.84
Graduate Total	299.4	18.84
Department Total	2,015.9	126.87

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	34.0	2.14
Undergraduate Total	34.0	2.14
Graduate Division	246.5	15.51
Graduate Total	246.5	15.51
Department Total	280.5	17.65

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Baskin School of Engineering

Department: Computational Media

Budgeted FTE: 14.00 Adjusted FTE: 12.47

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.8	0.22
Upper Division	11.5	0.92
Undergraduate Total	14.3	1.15
Graduate Division	35.8	2.87
Graduate Total	35.8	2.87
Department Total	50.1	4.02

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	421.1	33.77
Upper Division	816.5	65.48
Undergraduate Total	1,237.6	99.25
Graduate Division	437.8	35.11
Graduate Total	437.8	35.11
Department Total	1,675.4	134.35

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	130.0	10.43
Undergraduate Total	130.0	10.43
Graduate Division	203.5	16.32
Graduate Total	203.5	16.32
Department Total	333.5	26.74

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Baskin School of Engineering

Department: Computer Science and Engineering

Budgeted FTE: 42.33 Adjusted FTE: 36.93

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	17.7	0.48
Upper Division	63.8	1.73
Undergraduate Total	81.5	2.21
Graduate Division	47.1	1.28
Graduate Total	47.1	1.28
Department Total	128.6	3.48

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	3,799.0	102.87
Upper Division	6,050.6	163.84
Undergraduate Total	9,849.6	266.71
Graduate Division	892.8	24.18
Graduate Total	892.8	24.18
Department Total	10,742.4	290.89

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	45.0	1.22
Undergraduate Total	45.0	1.22
Graduate Division	427.0	11.56
Graduate Total	427.0	11.56
Department Total	472.0	12.78

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Baskin School of Engineering

Department: Electrical and Computer Engineering

Budgeted FTE: 21.99 Adjusted FTE: 19.43

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.4	0.38
Upper Division	35.8	1.84
Undergraduate Total	43.2	2.22
Graduate Division	33.6	1.73
Graduate Total	33.6	1.73
Department Total	76.8	3.95

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	553.0	28.46
Upper Division	1,308.2	67.33
Undergraduate Total	1,861.2	95.79
Graduate Division	292.6	15.06
Graduate Total	292.6	15.06
Department Total	2,153.8	110.85

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	61.0	3.14
Undergraduate Total	61.0	3.14
Graduate Division	220.0	11.32
Graduate Total	220.0	11.32
Department Total	281.0	14.46

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Baskin School of Engineering

Department: Statistics

Budgeted FTE: 10.00 Adjusted FTE: 9.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.83
Upper Division	5.0	0.52
Undergraduate Total	13.0	1.34
Graduate Division	17.0	1.76
Graduate Total	17.0	1.76
Department Total	30.0	3.10

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,450.0	149.95
Upper Division	341.0	35.26
Undergraduate Total	1,791.0	185.21
Graduate Division	200.6	20.74
Graduate Total	200.6	20.74
Department Total	1,991.6	205.96

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	1.0	0.1
Undergraduate Total	1.0	0.10
Graduate Division	47.0	4.86
Graduate Total	47.0	4.86
Department Total	48.0	4.96

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Humanities Division

Department: Critical Race & Ethnic Studies

Budgeted FTE: 6.75 Adjusted FTE: 5.17

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.0	0.39
Upper Division	7.0	1.35
Undergraduate Total	9.0	1.74
Graduate Division	3.5	0.68
Graduate Total	3.5	0.68
Department Total	12.5	2.42

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	350.0	67.7
Upper Division	195.0	37.72
Undergraduate Total	545.0	105.42
Graduate Division	34.0	6.58
Graduate Total	34.0	6.58
Department Total	579.0	111.99

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	13.0	2.51
Undergraduate Total	13.0	2.51
Graduate Division	26.0	5.03
Graduate Total	26.0	5.03
Department Total	39.0	7.54

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Humanities Division

Department: Feminist Studies

Budgeted FTE: 7.75 Adjusted FTE: 6.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.0	0.9
Upper Division	4.0	0.6
Undergraduate Total	10.0	1.50
Graduate Division	2.5	0.37
Graduate Total	2.5	0.37
Department Total	12.5	1.87

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	773.0	115.89
Upper Division	89.0	13.34
Undergraduate Total	862.0	129.24
Graduate Division	19.0	2.85
Graduate Total	19.0	2.85
Department Total	881.0	132.08

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	17.5	2.62
Undergraduate Total	17.5	2.62
Graduate Division	27.0	4.05
Graduate Total	27.0	4.05
Department Total	44.5	6.67

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Humanities Division

Department: History

Budgeted FTE: 26.75 Adjusted FTE: 20.43

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	15.0	0.73
Upper Division	32.5	1.59
Undergraduate Total	47.5	2.33
Graduate Division	12.0	0.59
Graduate Total	12.0	0.59
Department Total	59.5	2.91

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,242.0	60.79
Upper Division	1,015.5	49.71
Undergraduate Total	2,257.5	110.50
Graduate Division	55.0	2.69
Graduate Total	55.0	2.69
Department Total	2,312.5	113.19

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	21.0	1.03
Undergraduate Total	21.0	1.03
Graduate Division	104.0	5.09
Graduate Total	104.0	5.09
Department Total	125.0	6.12

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Humanities Division

Department: History of Consciousness

Budgeted FTE: 3.25 Adjusted FTE: 3.25

Regular Courses Taught	Course Count	Per Adj FTE
Upper Division	2.0	0.62
Undergraduate Total	2.0	0.62
Graduate Division	5.5	1.69
Graduate Total	5.5	1.69
Department Total	7.5	2.31

Regular Enrollment	Enrollments	Per Adj FTE
Upper Division	89.0	27.38
Undergraduate Total	89.0	27.38
Graduate Division	27.0	8.31
Graduate Total	27.0	8.31
Department Total	116.0	35.69

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	63.5	19.54
Graduate Total	63.5	19.54
Department Total	63.5	19.54

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Humanities Division

Department: Humanities General

Budgeted FTE: 2.00 Adjusted FTE: 1.33

Regular Courses Taught	Course Count	Per Adj FTE
Upper Division	4.0	3.01
Undergraduate Total	4.0	3.01
Graduate Division	1.0	0.75
Graduate Total	1.0	0.75
Department Total	5.0	3.76

Regular Enrollment	Enrollments	Per Adj FTE
Upper Division	120.0	90.23
Undergraduate Total	120.0	90.23
Graduate Division	9.0	6.77
Graduate Total	9.0	6.77
Department Total	129.0	96.99

Individual Study Enrollment	Enrollments	Per Adj FTE
Department Total		

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Humanities Division

Department: Languages & Applied Linguistics

Budgeted FTE: 8.00 Adjusted FTE: 6.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.0	0.45
Upper Division	18.0	2.7
Undergraduate Total	21.0	3.15
Graduate Division	1.0	0.15
Graduate Total	1.0	0.15
Department Total	22.0	3.30

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	109.0	16.34
Upper Division	366.0	54.87
Undergraduate Total	475.0	71.21
Graduate Division	1.0	0.15
Graduate Total	1.0	0.15
Department Total	476.0	71.36

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	5.0	0.75
Undergraduate Total	5.0	0.75
Department Total	5.0	0.75

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Humanities Division

Department: Linguistics

Budgeted FTE: 11.99 Adjusted FTE: 9.80

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.0	0.61
Upper Division	15.8	1.61
Undergraduate Total	21.8	2.22
Graduate Division	17.4	1.78
Graduate Total	17.4	1.78
Department Total	39.2	4.00

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	738.0	75.31
Upper Division	504.0	51.43
Undergraduate Total	1,242.0	126.73
Graduate Division	105.0	10.71
Graduate Total	105.0	10.71
Department Total	1,347.0	137.45

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	4.0	0.41
Undergraduate Total	4.0	0.41
Graduate Division	115.0	11.73
Graduate Total	115.0	11.73
Department Total	119.0	12.14

**Annual Instructional Detail
Total Campus
2022-23**

Humanities Division

Department: Literature

Budgeted FTE: 24.50 Adjusted FTE: 19.71

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	9.4	0.48
Upper Division	38.0	1.93
Undergraduate Total	47.4	2.40
Graduate Division	17.0	0.86
Graduate Total	17.0	0.86
Department Total	64.4	3.27

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,527.0	77.47
Upper Division	1,494.0	75.8
Undergraduate Total	3,021.0	153.27
Graduate Division	100.0	5.07
Graduate Total	100.0	5.07
Department Total	3,121.0	158.35

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	23.0	1.17
Upper Division	17.5	0.89
Undergraduate Total	40.5	2.05
Graduate Division	259.0	13.14
Graduate Total	259.0	13.14
Department Total	299.5	15.20

**Annual Instructional Detail
Total Campus
2022-23**

Humanities Division

Department: Philosophy

Budgeted FTE: 7.00 Adjusted FTE: 6.80

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	0.15
Upper Division	11.0	1.62
Undergraduate Total	12.0	1.76
Graduate Division	9.2	1.35
Graduate Total	9.2	1.35
Department Total	21.2	3.12

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	180.0	26.47
Upper Division	368.0	54.12
Undergraduate Total	548.0	80.59
Graduate Division	77.0	11.32
Graduate Total	77.0	11.32
Department Total	625.0	91.91

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	3.0	0.44
Undergraduate Total	3.0	0.44
Graduate Division	35.0	5.15
Graduate Total	35.0	5.15
Department Total	38.0	5.59

**Annual Instructional Detail
Total Campus
2022-23**

Humanities Division

Department: Writing Program

Budgeted FTE: 5.00 Adjusted FTE: 2.87

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	11.8	4.11
Undergraduate Total	11.8	4.11
Graduate Division	1.0	0.35
Graduate Total	1.0	0.35
Department Total	12.8	4.46

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	202.8	70.66
Undergraduate Total	202.8	70.66
Graduate Division	5.0	1.74
Graduate Total	5.0	1.74
Department Total	207.8	72.40

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	14.0	4.88
Upper Division	2.0	0.7
Undergraduate Total	16.0	5.57
Department Total	16.0	5.57

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Astronomy and Astrophysics

Budgeted FTE: 12.80 Adjusted FTE: 11.48

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.7
Upper Division	3.5	0.3
Undergraduate Total	11.5	1.00
Graduate Division	8.0	0.7
Graduate Total	8.0	0.70
Department Total	19.5	1.70

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,019.0	88.76
Upper Division	124.5	10.84
Undergraduate Total	1,143.5	99.61
Graduate Division	67.0	5.84
Graduate Total	67.0	5.84
Department Total	1,210.5	105.44

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	25.0	2.18
Undergraduate Total	25.0	2.18
Graduate Division	107.0	9.32
Graduate Total	107.0	9.32
Department Total	132.0	11.50

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Chemistry and Biochemistry

Budgeted FTE: 24.00 Adjusted FTE: 23.01

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	14.4	0.63
Upper Division	23.4	1.02
Undergraduate Total	37.8	1.64
Graduate Division	18.1	0.78
Graduate Total	18.1	0.78
Department Total	55.9	2.43

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	3,888.0	168.97
Upper Division	996.0	43.29
Undergraduate Total	4,884.0	212.26
Graduate Division	353.0	15.34
Graduate Total	353.0	15.34
Department Total	5,237.0	227.59

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	13.0	0.56
Undergraduate Total	13.0	0.56
Graduate Division	267.0	11.6
Graduate Total	267.0	11.60
Department Total	280.0	12.17

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Earth and Planetary Sciences

Budgeted FTE: 23.00 Adjusted FTE: 21.20

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	13.0	0.61
Upper Division	40.5	1.91
Undergraduate Total	53.5	2.52
Graduate Division	11.7	0.55
Graduate Total	11.7	0.55
Department Total	65.2	3.08

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,645.8	77.63
Upper Division	1,216.6	57.39
Undergraduate Total	2,862.4	135.02
Graduate Division	56.5	2.67
Graduate Total	56.5	2.67
Department Total	2,918.9	137.68

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	17.0	0.8
Undergraduate Total	17.0	0.80
Graduate Division	135.0	6.37
Graduate Total	135.0	6.37
Department Total	152.0	7.17

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Ecology & Evolutionary Biology

Budgeted FTE: 21.32 Adjusted FTE: 18.66

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.2	0.28
Upper Division	41.6	2.23
Undergraduate Total	46.8	2.51
Graduate Division	39.9	2.14
Graduate Total	39.9	2.14
Department Total	86.7	4.65

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	473.8	25.39
Upper Division	1,827.5	97.94
Undergraduate Total	2,301.3	123.33
Graduate Division	281.0	15.06
Graduate Total	281.0	15.06
Department Total	2,582.3	138.39

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	7.0	0.38
Upper Division	91.0	4.88
Undergraduate Total	98.0	5.25
Graduate Division	213.0	11.41
Graduate Total	213.0	11.41
Department Total	311.0	16.67

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Mathematics

Budgeted FTE: 19.00 Adjusted FTE: 17.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	15.5	0.88
Upper Division	23.4	1.32
Undergraduate Total	38.9	2.20
Graduate Division	23.8	1.35
Graduate Total	23.8	1.35
Department Total	62.7	3.55

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	2,406.5	136.19
Upper Division	536.2	30.35
Undergraduate Total	2,942.7	166.54
Graduate Division	154.2	8.73
Graduate Total	154.2	8.73
Department Total	3,096.9	175.26

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	7.0	0.4
Undergraduate Total	7.0	0.40
Graduate Division	84.0	4.75
Graduate Total	84.0	4.75
Department Total	91.0	5.15

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Microbiology & Env Toxicology

Budgeted FTE: 7.50 Adjusted FTE: 7.30

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.5	0.48
Upper Division	5.4	0.74
Undergraduate Total	8.9	1.22
Graduate Division	16.1	2.21
Graduate Total	16.1	2.21
Department Total	25.0	3.42

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	71.6	9.81
Upper Division	403.0	55.21
Undergraduate Total	474.6	65.01
Graduate Division	62.7	8.59
Graduate Total	62.7	8.59
Department Total	537.3	73.60

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	10.0	1.37
Undergraduate Total	10.0	1.37
Graduate Division	103.0	14.11
Graduate Total	103.0	14.11
Department Total	113.0	15.48

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Mol/Cell/Developmental Biology

Budgeted FTE: 31.00 Adjusted FTE: 26.94

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.1	0.23
Upper Division	34.8	1.29
Undergraduate Total	40.9	1.52
Graduate Division	34.3	1.28
Graduate Total	34.3	1.28
Department Total	75.3	2.79

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,398.4	51.91
Upper Division	2,487.6	92.34
Undergraduate Total	3,886.0	144.25
Graduate Division	253.9	9.42
Graduate Total	253.9	9.42
Department Total	4,139.9	153.67

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	10.0	0.37
Undergraduate Total	10.0	0.37
Graduate Division	199.0	7.39
Graduate Total	199.0	7.39
Department Total	209.0	7.76

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Ocean Sciences

Budgeted FTE: 11.66 Adjusted FTE: 9.80

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.71
Upper Division	13.0	1.33
Undergraduate Total	20.0	2.04
Graduate Division	8.4	0.86
Graduate Total	8.4	0.86
Department Total	28.4	2.90

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	718.0	73.27
Upper Division	422.0	43.06
Undergraduate Total	1,140.0	116.33
Graduate Division	38.6	3.94
Graduate Total	38.6	3.94
Department Total	1,178.6	120.27

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	2.0	0.2
Undergraduate Total	2.0	0.20
Graduate Division	71.0	7.24
Graduate Total	71.0	7.24
Department Total	73.0	7.45

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Physical and Bio Sciences General

Budgeted FTE: 1.00 Adjusted FTE: 1.00

Regular Courses Taught	Course Count	Per Adj FTE
Upper Division	0.5	0.5
Undergraduate Total	0.5	0.50
Graduate Division	1.8	1.8
Graduate Total	1.8	1.80
Department Total	2.3	2.30

Regular Enrollment	Enrollments	Per Adj FTE
Upper Division	2.0	2
Undergraduate Total	2.0	2.00
Graduate Division	13.8	13.8
Graduate Total	13.8	13.80
Department Total	15.8	15.80

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	2.0	2
Graduate Total	2.0	2.00
Department Total	2.0	2.00

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Physics

Budgeted FTE: 23.00 Adjusted FTE: 17.80

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.2	0.46
Upper Division	23.6	1.33
Undergraduate Total	31.8	1.79
Graduate Division	16.0	0.9
Graduate Total	16.0	0.90
Department Total	47.8	2.69

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,264.0	71.01
Upper Division	800.6	44.98
Undergraduate Total	2,064.6	115.99
Graduate Division	111.6	6.27
Graduate Total	111.6	6.27
Department Total	2,176.2	122.26

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	4.0	0.22
Upper Division	24.0	1.35
Undergraduate Total	28.0	1.57
Graduate Division	132.0	7.42
Graduate Total	132.0	7.42
Department Total	160.0	8.99

**Annual Instructional Detail
Total Campus
2022-23**

Physical and Bio Sciences Div

Department: Science Communication Program

Budgeted FTE:

Adjusted FTE:

Regular Courses Taught	Course Count	Per Adj FTE
Graduate Division	2.0	
Graduate Total	2.0	
Department Total	2.0	

Regular Enrollment	Enrollments	Per Adj FTE
Graduate Division	18.0	
Graduate Total	18.0	
Department Total	18.0	

Individual Study Enrollment	Enrollments	Per Adj FTE
Graduate Division	24.0	
Graduate Total	24.0	
Department Total	24.0	

**Annual Instructional Detail
Total Campus
2022-23**

Social Sciences Division

Department: Anthropology

Budgeted FTE: 18.00 Adjusted FTE: 15.01

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	0.07
Upper Division	36.9	2.46
Undergraduate Total	37.9	2.52
Graduate Division	16.8	1.12
Graduate Total	16.8	1.12
Department Total	54.7	3.64

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	246.0	16.39
Upper Division	1,418.1	94.48
Undergraduate Total	1,664.1	110.87
Graduate Division	82.6	5.5
Graduate Total	82.6	5.50
Department Total	1,746.7	116.37

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	31.0	2.07
Undergraduate Total	31.0	2.07
Graduate Division	77.0	5.13
Graduate Total	77.0	5.13
Department Total	108.0	7.20

**Annual Instructional Detail
Total Campus
2022-23**

Social Sciences Division

Department: Economics

Budgeted FTE: 28.00 Adjusted FTE: 24.27

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	6.5	0.27
Upper Division	38.8	1.6
Undergraduate Total	45.3	1.87
Graduate Division	36.2	1.49
Graduate Total	36.2	1.49
Department Total	81.5	3.36

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,032.5	42.54
Upper Division	2,755.0	113.51
Undergraduate Total	3,787.5	156.06
Graduate Division	350.8	14.45
Graduate Total	350.8	14.45
Department Total	4,138.3	170.51

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	74.0	3.05
Undergraduate Total	74.0	3.05
Graduate Division	90.0	3.71
Graduate Total	90.0	3.71
Department Total	164.0	6.76

**Annual Instructional Detail
Total Campus
2022-23**

Social Sciences Division

Department: Education

Budgeted FTE: 13.00 Adjusted FTE: 9.80

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	2.0	0.2
Upper Division	7.0	0.71
Undergraduate Total	9.0	0.92
Graduate Division	13.4	1.37
Graduate Total	13.4	1.37
Department Total	22.4	2.29

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	239.0	24.39
Upper Division	311.0	31.73
Undergraduate Total	550.0	56.12
Graduate Division	150.6	15.37
Graduate Total	150.6	15.37
Department Total	700.6	71.49

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	13.0	1.33
Undergraduate Total	13.0	1.33
Graduate Division	73.0	7.45
Graduate Total	73.0	7.45
Department Total	86.0	8.78

**Annual Instructional Detail
Total Campus
2022-23**

Social Sciences Division

Department: Environmental Studies

Budgeted FTE: 20.66 Adjusted FTE: 14.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	5.0	0.34
Upper Division	35.9	2.45
Undergraduate Total	40.9	2.79
Graduate Division	26.6	1.81
Graduate Total	26.6	1.81
Department Total	67.5	4.60

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	724.0	49.35
Upper Division	1,012.4	69.01
Undergraduate Total	1,736.4	118.36
Graduate Division	134.6	9.18
Graduate Total	134.6	9.18
Department Total	1,871.0	127.54

Individual Study Enrollment	Enrollments	Per Adj FTE
Lower Division	183.0	12.47
Upper Division	240.0	16.36
Undergraduate Total	423.0	28.83
Graduate Division	82.0	5.59
Graduate Total	82.0	5.59
Department Total	505.0	34.42

**Annual Instructional Detail
Total Campus
2022-23**

Social Sciences Division

Department: Latin American and Latino Studies

Budgeted FTE: 11.00 Adjusted FTE: 9.93

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.0	0.7
Upper Division	22.6	2.28
Undergraduate Total	29.6	2.98
Graduate Division	7.2	0.73
Graduate Total	7.2	0.73
Department Total	36.8	3.71

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	789.0	79.46
Upper Division	614.6	61.89
Undergraduate Total	1,403.6	141.35
Graduate Division	54.8	5.52
Graduate Total	54.8	5.52
Department Total	1,458.4	146.87

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	6.0	0.6
Undergraduate Total	6.0	0.60
Graduate Division	32.0	3.22
Graduate Total	32.0	3.22
Department Total	38.0	3.83

**Annual Instructional Detail
Total Campus
2022-23**

Social Sciences Division

Department: Politics

Budgeted FTE: 19.00 Adjusted FTE: 17.20

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	7.5	0.44
Upper Division	50.4	2.93
Undergraduate Total	57.9	3.37
Graduate Division	10.0	0.58
Graduate Total	10.0	0.58
Department Total	67.9	3.95

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	854.0	49.65
Upper Division	2,380.6	138.41
Undergraduate Total	3,234.6	188.06
Graduate Division	59.0	3.43
Graduate Total	59.0	3.43
Department Total	3,293.6	191.49

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	42.0	2.44
Undergraduate Total	42.0	2.44
Graduate Division	58.0	3.37
Graduate Total	58.0	3.37
Department Total	100.0	5.81

**Annual Instructional Detail
Total Campus
2022-23**

Social Sciences Division

Department: Psychology

Budgeted FTE: 30.00 Adjusted FTE: 25.96

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	8.0	0.31
Upper Division	46.8	1.8
Undergraduate Total	54.8	2.11
Graduate Division	30.0	1.16
Graduate Total	30.0	1.16
Department Total	84.8	3.27

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	1,467.0	56.51
Upper Division	3,602.2	138.76
Undergraduate Total	5,069.2	195.27
Graduate Division	358.8	13.82
Graduate Total	358.8	13.82
Department Total	5,428.0	209.09

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	631.0	24.31
Undergraduate Total	631.0	24.31
Graduate Division	159.0	6.12
Graduate Total	159.0	6.12
Department Total	790.0	30.43

**Annual Instructional Detail
Total Campus
2022-23**

Social Sciences Division

Department: Social Sciences General

Budgeted FTE: 1.00 Adjusted FTE: 0.67

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	1.0	1.49
Undergraduate Total	1.0	1.49
Graduate Division	2.0	2.99
Graduate Total	2.0	2.99
Department Total	3.0	4.48

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	48.0	71.64
Undergraduate Total	48.0	71.64
Graduate Division	10.0	14.93
Graduate Total	10.0	14.93
Department Total	58.0	86.57

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	2.0	2.99
Undergraduate Total	2.0	2.99
Graduate Division	25.0	37.31
Graduate Total	25.0	37.31
Department Total	27.0	40.30

**Annual Instructional Detail
Total Campus
2022-23**

Social Sciences Division

Department: Sociology

Budgeted FTE: 20.00 Adjusted FTE: 16.46

Regular Courses Taught	Course Count	Per Adj FTE
Lower Division	3.0	0.18
Upper Division	36.0	2.19
Undergraduate Total	39.0	2.37
Graduate Division	11.8	0.72
Graduate Total	11.8	0.72
Department Total	50.8	3.09

Regular Enrollment	Enrollments	Per Adj FTE
Lower Division	405.0	24.61
Upper Division	1,413.0	85.84
Undergraduate Total	1,818.0	110.45
Graduate Division	83.0	5.04
Graduate Total	83.0	5.04
Department Total	1,901.0	115.49

Individual Study Enrollment	Enrollments	Per Adj FTE
Upper Division	37.0	2.25
Undergraduate Total	37.0	2.25
Graduate Division	87.0	5.29
Graduate Total	87.0	5.29
Department Total	124.0	7.53