

Annual Teaching Summary per Permanent Payroll Faculty FTE by Division 2022-23

	Arts Division	Baskin School of Engineering	Humanities Division	Physical and Bio Sciences Div	Social Sciences Division	Colleges	Office of Physical Ed & Rec	Campus Total
Adjusted Faculty FTE	59.0	104.9	82.7	153.9	134.9	0.0	0.0	535.34
Courses Taught Per FTE								
Lower Division	0.8	0.5	0.7	0.5	0.3			0.52
Upper Division	1.5	1.4	1.6	1.4	2.0			1.59
Graduate Division	0.9	1.6	0.8	1.2	1.1			1.18
Total	3.2	3.6	3.1	3.1	3.5			3.29
Regular Course Enrollment Per FTE								
Lower Division	76.4	78.6	61.9	83.8	43.0			68.29
Upper Division	49.1	92.0	51.3	57.3	100.1			73.13
Graduate Division	6.7	22.1	5.2	9.2	9.5			10.90
Total	132.2	192.6	118.4	150.2	152.6			152.32
Individual Study Enrollment Per FTE								
Undergraduate Level	2.34	2.64	1.45	1.36	9.33			3.74
Graduate Level	5.55	11.76	7.61	8.69	5.06			7.87
Total	7.9	14.4	9.1	10.1	14.4			11.61

Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2022-23

Arts Division

	Art	Arts General	Film and Digital Media	History of Art & Visual Culture	Music	Performance, Play, and Design	Theater Arts	Division Total
Adjusted Faculty FTE	11.8	2.0	15.1	6.5	11.5	12.1	0.0	58.98

Courses Taught Per FTE								
Lower Division	0.8		0.1	1.1	1.1	1.1		0.77
Upper Division	1.9	2.0	1.5	1.4	0.8	2.0		1.53
Graduate Division	0.8	1.8	1.0	0.8	1.1	0.7		0.94
Total	3.5	3.8	2.6	3.2	3.1	3.8		3.23

Regular Course Enrollment Per FTE								
Lower Division	104.4		37.3	137.6	75.7		78.3	76.37
Upper Division	45.0	52.0	61.6	74.8	10.4		60.2	49.13
Graduate Division	6.8	7.5	7.7	3.7	7.6		5.9	6.68
Total	156.2	59.5	106.6	216.1	93.7		144.4	132.18

Individual Study Enrollment Per FTE								
Undergraduate Level	7.7	0.5	0.9	0.3	1.3		1.2	2.34
Graduate Level	2.4	4.8	7.4	11.1	7.3		1.8	5.55
Total	10.1	5.3	8.4	11.4	8.6		3.1	7.89

Annual Teaching Summary per Permanent Payroll Faculty FTE by Department 2022-23

Baskin School of Engineering

	Applied Mathematics	Baskin Engineering General	Biomolecular Engineering	Computational Media	Computer Science and Engineering	Electrical and Computer Engineering	Statistics	Division Total
Adjusted Faculty FTE	7.8	1.7	15.9	12.5	37.9	19.5	9.7	104.89

Courses Taught Per FTE								
Lower Division	0.6	1.1	0.9	0.2	0.5	0.4	0.8	0.54
Upper Division	1.0	0.8	1.3	0.9	1.7	1.8	0.5	1.40
Graduate Division	1.8	1.0	1.4	2.9	1.2	1.7	1.8	1.64
Total	3.4	3.0	3.7	4.0	3.4	3.9	3.1	3.58

Regular Course Enrollment Per FTE								
Lower Division	100.4	135.0	63.6	33.8	100.1	28.4	149.9	78.58
Upper Division	48.8	27.5	44.4	65.5	159.5	67.3	35.3	91.99
Graduate Division	23.3	6.2	18.8	35.1	23.5	15.0	20.7	22.07
Total	172.5	168.7	126.9	134.4	283.1	110.7	206.0	192.64

Individual Study Enrollment Per FTE								
Undergraduate Level	0.5	1.2	2.1	10.4	1.2	3.1	0.1	2.64
Graduate Level	9.0	12.0	15.5	16.3	11.3	11.3	4.9	11.76
Total	9.5	13.2	17.7	26.7	12.4	14.4	5.0	14.41

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Humanities Division

	Critical Race & Ethnic Studies	Feminist Studies	History	History of Consciousness	Humanities General	Languages & Applied Linguistics	Linguistics	Literature	Philosophy	Writing Program	Division Total
Adjusted Faculty FTE	5.2	6.7	20.4	3.3	1.3	6.7	9.8	19.7	6.8	2.9	82.69
Courses Taught Per FTE											
Lower Division	0.4	0.9	0.7			0.4	0.6	0.5	0.1	4.1	0.66
Upper Division	1.4	0.6	1.6	0.6	3.0	2.7	1.6	1.9	1.6		1.60
Graduate Division	0.7	0.4	0.6	1.7	0.8	0.1	1.8	0.9	1.4	0.3	0.85
Total	2.4	1.9	2.9	2.3	3.8	3.3	4.0	3.3	3.1	4.5	3.10
Regular Course Enrollment Per FTE											
Lower Division	115.9	60.8			16.3	75.3	77.5	26.5	70.7	67.7	61.94
Upper Division	13.3	49.7	27.4	90.2	54.9	51.4	75.8	54.1		37.7	51.28
Graduate Division	2.8	2.7	8.3	6.8	0.1	10.7	5.1	11.3	1.7	6.6	5.22
Total	132.1	113.2	35.7	97.0	71.4	137.4	158.3	91.9	72.4	112.0	118.45
Individual Study Enrollment Per FTE											
Undergraduate Level	2.6	1.0			0.7	0.4	2.1	0.4	5.6	2.5	1.45
Graduate Level	4.0	5.1	19.5			11.7	13.1	5.1		5.0	7.61
Total	6.7	6.1	19.5		0.7	12.1	15.2	5.6	5.6	7.5	9.06

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Physical and Bio Sciences Div

	Astronomy and Astrophysics	Chemistry and Biochemistry	Earth and Planetary Sciences	Ecology & Evolutionary Biology	Mathematics	Microbiology & Env Toxicology	Mol/Cell/ Development al Biology	Ocean Sciences	Physical and Bio Sciences General	Physics	Science Communicati on Program	Division Total
Adjusted Faculty FTE	11.5	23.0	21.2	18.7	17.7	7.3	26.9	9.8	1.0	16.8	0.0	153.85
Courses Taught Per FTE												
Lower Division	0.7	0.6	0.6	0.3	0.9	0.5	0.2	0.7		0.5		0.53
Upper Division	0.3	1.0	1.9	2.2	1.3	0.7	1.3	1.3	0.5	1.4		1.36
Graduate Division	0.7	0.8	0.6	2.1	1.3	2.2	1.3	0.9	1.8	1.0		1.17
Total	1.7	2.4	3.1	4.6	3.5	3.4	2.8	2.9	2.3	2.8		3.06
Regular Course Enrollment Per FTE												
Lower Division	88.8	169.0	77.6	25.4	136.2	9.8	51.9	73.3		75.2		83.75
Upper Division	10.9	43.3	57.4	97.8	30.3	55.2	92.4	43.1	2.0	47.7		57.30
Graduate Division	5.8	15.3	2.7	15.0	8.7	8.6	9.4	3.9	13.8	6.6		9.17
Total	105.5	227.7	137.7	138.2	175.3	73.6	153.7	120.3	15.8	129.5		150.22
Individual Study Enrollment Per FTE												
Undergraduate Level	2.2	0.6	0.8	5.2	0.4	1.4	0.4	0.2		1.7		1.36
Graduate Level	9.3	11.6	6.4	11.4	4.8	14.1	7.4	7.2	2.0	7.9		8.69
Total	11.5	12.2	7.2	16.6	5.1	15.5	7.8	7.4	2.0	9.5		10.06

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Social Sciences Division

	Anthropology	Economics	Education	Environment al Studies	Latin American and Latino Studies	Politics	Psychology	Social Sciences General	Sociology	Division Total
Adjusted Faculty FTE	15.0	24.3	9.8	15.7	9.9	17.2	25.9	0.7	16.5	134.93
Courses Taught Per FTE										
Lower Division	0.1	0.3	0.2	0.3	0.7	0.4	0.3	1.5	0.2	0.30
Upper Division	2.5	1.6	0.7	2.3	2.3	2.9	1.8		2.2	2.03
Graduate Division	1.1	1.5	1.4	1.7	0.7	0.6	1.2	3.0	0.7	1.14
Total	3.6	3.4	2.3	4.3	3.7	3.9	3.3	4.5	3.1	3.48
Regular Course Enrollment Per FTE										
Lower Division	16.4	42.6	24.4	46.2	79.5	49.7	56.6	71.6	24.6	43.02
Upper Division	94.5	113.6	31.7	64.6	61.9	138.4	138.9		85.8	100.10
Graduate Division	5.5	14.5	15.4	8.6	5.5	3.4	13.8	14.9	5.0	9.52
Total	116.4	170.7	71.5	119.4	146.9	191.5	209.3	86.6	115.4	152.64
Individual Study Enrollment Per FTE										
Undergraduate Level	2.1	3.1	1.3	27.0	0.6	2.4	24.3	3.0	2.2	9.33
Graduate Level	5.1	3.7	7.4	5.2	3.2	3.4	6.1	37.3	5.3	5.06
Total	7.2	6.8	8.8	32.2	3.8	5.8	30.5	40.3	7.5	14.39