

## Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Course Counts

Department	Payroll Faculty FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Art	8.7	9.0	8.0	8.1	8.5	9.7	11.8
Arts General	5.1	3.0	7.0	6.3	6.3	2.7	2.0
Film and Digital Media	14.6	16.5	15.0	13.4	13.7	14.5	15.1
History of Art & Visual Culture	9.4	9.7	9.1	9.3	10.8	8.3	6.5
Music	11.1	12.1	12.0	10.4	10.0	10.8	11.5
Performance, Play, and Design						11.4	12.1
Theater Arts	7.9	11.0	11.0	9.3	7.9	0.0	0.0
<b>Arts Division</b>	<b>59.0</b>	<b>61.2</b>	<b>62.0</b>	<b>56.9</b>	<b>57.3</b>	<b>57.4</b>	<b>59.0</b>
Applied Mathematics			7.1	7.5	7.0	8.1	7.8
Applied Mathematics & Statistics	2.8	14.0	0.0	0.0	0.0	0.0	0.0
Baskin Engineering General	1.6	0.0	1.7	2.0	1.3	3.0	1.7
Biomolecular Engineering	12.5	11.7	12.0	12.7	12.3	14.0	15.9
Computational Media	12.0	8.0	10.7	13.0	13.1	15.3	12.5
Computer Engineering	3.4	16.9	0.0	0.0	0.0	0.0	0.0
Computer Science	3.3	16.6	0.0	0.0	0.0	0.0	0.0
Computer Science and Engineering			29.6	31.8	34.6	33.4	37.9
Electrical and Computer Engineering			20.7	18.8	21.1	19.5	19.5
Electrical Engineering	2.5	12.3	0.0	0.0	0.0	0.0	0.0
Statistics			7.0	7.0	7.7	8.0	9.7
Technology Management	1.2	6.0	0.0	0.0	0.0	0.0	0.0
<b>Baskin School of Engineering</b>	<b>93.1</b>	<b>85.5</b>	<b>88.7</b>	<b>92.7</b>	<b>97.2</b>	<b>101.4</b>	<b>104.9</b>

Department	Number of Courses						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Art	32.5	34.0	33.0	26.0	36.5	32.8	41.2
Arts General	16.6	7.9	18.6	24.7	21.9	10.0	7.5
Film and Digital Media	49.3	61.0	55.4	44.4	44.6	41.0	39.6
History of Art & Visual Culture	31.7	36.6	27.0	29.0	34.0	32.0	21.0
Music	40.9	47.2	48.0	40.2	34.8	34.4	35.2
Performance, Play, and Design						50.7	46.3
Theater Arts		42.4	42.6	39.0	32.6		
<b>Arts Division</b>	<b>212.5</b>	<b>229.1</b>	<b>224.6</b>	<b>203.3</b>	<b>204.4</b>	<b>200.9</b>	<b>190.8</b>
Applied Mathematics			25.7	23.6	24.4	27.4	26.8
Applied Mathematics & Statistics		42.0					
Baskin Engineering General			5.2	4.4	6.3	4.8	5.0
Biomolecular Engineering	40.1	35.4	38.6	41.4	40.2	44.8	58.3
Computational Media	42.3	29.6	36.7	48.2	45.0	51.9	50.1
Computer Engineering		65.8					
Computer Science		51.0					
Computer Science and Engineering			105.8	111.9	116.6	115.7	128.6
Electrical and Computer Engineering			87.6	76.6	77.0	75.8	76.8
Electrical Engineering		55.6					
Statistics			19.5	19.4	20.5	22.0	30.0
Technology Management		18.3					
<b>Baskin School of Engineering</b>	<b>323.0</b>	<b>297.7</b>	<b>319.1</b>	<b>325.5</b>	<b>330.0</b>	<b>342.4</b>	<b>375.6</b>

Department	Number of Courses / FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Art	3.8	3.8	4.1	3.2	4.3	3.4	3.5
Arts General	3.3	2.6	2.7	3.9	3.5	3.7	3.8
Film and Digital Media	3.4	3.7	3.7	3.3	3.2	2.8	2.6
History of Art & Visual Culture	3.4	3.8	3.0	3.1	3.1	3.8	3.2
Music	3.7	3.9	4.0	3.9	3.5	3.2	3.1
Performance, Play, and Design						4.4	3.8
Theater Arts		3.9	3.9	4.2	4.1		
<b>Arts Division</b>	<b>3.6</b>	<b>3.7</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.5</b>	<b>3.2</b>
Applied Mathematics			3.6	3.2	3.5	3.4	3.4
Applied Mathematics & Statistics		3.0					
Baskin Engineering General			3.1	2.2	4.7	1.6	3.0
Biomolecular Engineering	3.2	3.0	3.2	3.3	3.3	3.2	3.7
Computational Media	3.5	3.7	3.4	3.7	3.4	3.4	4.0
Computer Engineering		3.9					
Computer Science		3.1					
Computer Science and Engineering			3.6	3.5	3.4	3.5	3.4
Electrical and Computer Engineering			4.2	4.1	3.6	3.9	3.9
Electrical Engineering		4.5					
Statistics			2.8	2.8	2.7	2.8	3.1
Technology Management		3.1					
<b>Baskin School of Engineering</b>	<b>3.5</b>	<b>3.5</b>	<b>3.6</b>	<b>3.5</b>	<b>3.4</b>	<b>3.4</b>	<b>3.6</b>

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Department	Payroll Faculty FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Critical Race & Ethnic Studies						2.5	5.2
Feminist Studies	8.5	7.9	7.1	7.2	12.4	7.7	6.7
History	20.8	25.4	20.4	19.6	21.4	17.4	20.4
History of Consciousness	2.0	3.0	2.6	2.3	0.2	1.9	3.3
Humanities General	0.5	0.0	0.0	0.0	1.0	1.7	1.3
Languages & Applied Linguistics	5.6	5.3	5.8	5.5	5.0	6.6	6.7
Linguistics	9.4	9.5	9.1	8.3	9.9	10.3	9.8
Literature	21.8	21.7	23.0	22.4	20.7	21.5	19.7
Philosophy	7.9	9.0	6.9	8.1	8.6	7.1	6.8
Writing Program	3.5	3.0	3.0	3.9	4.2	3.3	2.9
<b>Humanities Division</b>	<b>80.6</b>	<b>84.8</b>	<b>77.9</b>	<b>77.2</b>	<b>83.3</b>	<b>80.0</b>	<b>82.7</b>
Astronomy and Astrophysics	10.8	8.8	10.1	10.5	12.1	12.4	11.5
Chemistry and Biochemistry	21.0	19.1	22.5	21.7	20.9	20.9	23.0
Earth and Planetary Sciences	19.5	18.1	19.0	20.3	19.3	20.8	21.2
Ecology & Evolutionary Biology	20.2	21.7	20.7	20.0	20.3	18.3	18.7
Mathematics	15.4	15.0	16.1	15.5	14.0	16.5	17.7
Microbiology & Env Toxicology	6.7	4.7	5.3	8.0	7.3	8.0	7.3
Mol/Cell/Developmental Biology	26.0	22.7	27.0	23.3	26.7	30.3	26.9
Ocean Sciences	10.5	10.0	10.0	10.0	11.1	11.6	9.8
Physical and Bio Sciences General	0.4	0.0	0.0	0.0	1.0	1.0	1.0
Physics	18.6	18.8	18.2	19.5	18.4	18.3	16.8
Science Communication Program	0.6	1.0	1.0	1.0	0.0	0.0	0.0
<b>Physical and Bio Sciences Div</b>	<b>149.7</b>	<b>139.8</b>	<b>149.9</b>	<b>149.7</b>	<b>151.1</b>	<b>158.1</b>	<b>153.9</b>

5-yr Average 2017-18 to 2021-22	Number of Courses						
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
					7.5	12.5	
23.8	25.0	20.0	21.0	35.0	18.0	12.5	
66.5	87.1	62.2	61.3	68.5	53.4	59.5	
	11.8	7.5	7.0		7.0	7.5	
				4.0	8.0	5.0	
20.0	22.0	20.0	19.0	16.0	23.0	22.0	
35.6	36.4	35.9	29.4	36.8	39.6	39.2	
77.3	78.0	80.2	80.9	69.4	77.9	64.4	
26.2	33.6	22.6	26.1	23.4	25.4	21.2	
16.0	15.0	14.0	17.0	17.2	17.0	12.8	
<b>276.0</b>	<b>308.8</b>	<b>262.4</b>	<b>261.7</b>	<b>270.3</b>	<b>276.8</b>	<b>256.6</b>	
20.0	20.0	21.0	18.0	21.0	20.0	19.5	
50.1	42.0	53.0	49.0	49.0	57.6	55.9	
55.0	53.5	56.2	57.0	52.2	55.9	65.2	
97.2	112.8	103.5	111.5	79.5	78.7	86.7	
60.4	54.8	67.4	59.9	56.3	63.7	62.7	
17.0	15.3	17.2	16.0	15.3	21.4	25.0	
70.8	67.4	69.0	66.0	69.9	81.7	75.2	
29.2	26.9	30.4	28.9	30.4	29.4	28.4	
		1.1	1.2	2.0	1.5	2.3	
56.2	52.0	54.8	57.9	57.9	58.4	47.8	
2.8	1.0	3.1	3.1	3.0	4.0	2.0	
<b>459.9</b>	<b>445.6</b>	<b>476.7</b>	<b>468.5</b>	<b>436.5</b>	<b>472.3</b>	<b>470.7</b>	

5-yr Average 2017-18 to 2021-22	Number of Courses / FTE						
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
					3.0	2.4	
2.8	3.2	2.8	2.9	2.8	2.3	1.9	
3.2	3.4	3.1	3.1	3.2	3.1	2.9	
	3.9	2.9	3.1		3.6	2.3	
				4.0	4.8	3.8	
3.5	4.1	3.4	3.5	3.2	3.5	3.3	
3.8	3.8	3.9	3.5	3.7	3.9	4.0	
3.5	3.6	3.5	3.6	3.4	3.6	3.3	
3.3	3.7	3.3	3.2	2.7	3.6	3.1	
4.6	5.0	4.7	4.3	4.1	5.2	4.5	
<b>3.4</b>	<b>3.6</b>	<b>3.4</b>	<b>3.4</b>	<b>3.2</b>	<b>3.5</b>	<b>3.1</b>	
1.9	2.3	2.1	1.7	1.7	1.6	1.7	
2.4	2.2	2.4	2.3	2.3	2.8	2.4	
2.8	3.0	3.0	2.8	2.7	2.7	3.1	
4.8	5.2	5.0	5.6	3.9	4.3	4.6	
3.9	3.7	4.2	3.9	4.0	3.9	3.5	
2.6	3.3	3.2	2.0	2.1	2.7	3.4	
2.7	3.0	2.6	2.8	2.6	2.7	2.8	
2.8	2.7	3.0	2.9	2.7	2.5	2.9	
		#DIV/0	#DIV/0	2.0	1.5	2.3	
3.0	2.8	3.0	3.0	3.1	3.2	2.8	
4.7	1.0	3.1	3.1	#DIV/0	#DIV/0	#DIV/0	
<b>3.1</b>	<b>3.2</b>	<b>3.2</b>	<b>3.1</b>	<b>2.9</b>	<b>3.0</b>	<b>3.1</b>	

## Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Course Counts

Department	Payroll Faculty FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Anthropology	15.0	17.8	15.7	14.4	13.5	13.7	15.0
Economics	23.1	20.4	22.8	24.1	22.3	25.8	24.3
Education	9.0	7.3	8.3	9.7	9.1	10.6	9.8
Environmental Studies	16.5	18.0	17.3	17.2	14.3	15.7	15.7
Latin American and Latino Studies	8.1	8.7	7.9	8.6	8.1	7.1	9.9
Politics	15.0	14.7	14.7	15.5	14.4	15.9	17.2
Psychology	23.1	22.4	21.7	22.9	24.6	23.9	25.9
Social Sciences General	2.3	1.7	2.7	2.8	2.1	2.1	0.7
Sociology	12.8	9.6	10.5	14.3	14.5	15.1	16.5
<b>Social Sciences Division</b>	<b>124.9</b>	<b>120.6</b>	<b>121.5</b>	<b>129.5</b>	<b>122.9</b>	<b>129.9</b>	<b>134.9</b>
Physical Education	0.4	1.0	1.0	0.0	0.0	0.0	0.0
<b>Office of Physical Ed &amp; Rec</b>	<b>0.4</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>University</b>	<b>507.7</b>	<b>492.9</b>	<b>501.0</b>	<b>506.0</b>	<b>511.7</b>	<b>526.7</b>	<b>535.3</b>

Department	Number of Courses						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Anthropology	58.3	68.6	64.7	56.6	54.9	46.7	54.7
Economics	78.6	70.0	79.9	81.9	71.6	89.8	81.5
Education	25.0	27.0	22.4	28.8	20.2	26.8	22.4
Environmental Studies	62.0	72.4	68.3	67.8	46.5	55.1	67.5
Latin American and Latino Studies	26.7	26.0	25.2	28.0	27.4	26.8	36.8
Politics	53.1	51.6	51.0	59.8	45.0	58.3	67.9
Psychology	75.6	78.2	68.5	72.2	79.0	80.2	84.8
Social Sciences General	8.1	5.0	11.0	9.0	7.6	8.0	3.0
Sociology	38.5	29.5	31.0	44.0	41.0	47.0	50.8
<b>Social Sciences Division</b>	<b>426.0</b>	<b>428.3</b>	<b>422.0</b>	<b>448.1</b>	<b>393.2</b>	<b>438.6</b>	<b>469.4</b>
Physical Education							
<b>Office of Physical Ed &amp; Rec</b>							
<b>University</b>	<b>1,697.4</b>	<b>1,709.6</b>	<b>1,704.8</b>	<b>1,707.1</b>	<b>1,634.5</b>	<b>1,731.1</b>	<b>1,763.1</b>

Department	Number of Courses / FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Anthropology	3.9	3.9	4.1	3.9	4.1	3.4	3.6
Economics	3.4	3.4	3.5	3.4	3.2	3.5	3.4
Education	2.8	3.7	2.7	3.0	2.2	2.5	2.3
Environmental Studies	3.8	4.0	3.9	3.9	3.2	3.5	4.3
Latin American and Latino Studies	3.3	3.0	3.2	3.3	3.4	3.8	3.7
Politics	3.5	3.5	3.5	3.9	3.1	3.7	3.9
Psychology	3.3	3.5	3.2	3.1	3.2	3.4	3.3
Social Sciences General	3.6	3.0	4.1	3.2	3.7	3.8	4.5
Sociology	3.0	3.1	2.9	3.1	2.8	3.1	3.1
<b>Social Sciences Division</b>	<b>3.4</b>	<b>3.6</b>	<b>3.5</b>	<b>3.5</b>	<b>3.2</b>	<b>3.4</b>	<b>3.5</b>
Physical Education							
<b>Office of Physical Ed &amp; Rec</b>							
<b>University</b>	<b>3.3</b>	<b>3.5</b>	<b>3.4</b>	<b>3.4</b>	<b>3.2</b>	<b>3.3</b>	<b>3.3</b>

## Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Regular Enrollments

Department	Payroll Faculty FTE							Regular Enrollments							Regular Enrollments / FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Art	8.7	9.0	8.0	8.1	8.5	9.7	11.8	1,188.5	1,628.0	1,676.0	735.0	1,004.5	899.2	1,843.0	137.4	180.9	209.5	90.4	118.7	93.0	156.2
Arts General	5.1	3.0	7.0	6.3	6.3	2.7	2.0	787.0	370.0	1,438.2	968.0	566.6	592.0	119.0	155.3	123.3	205.5	152.9	89.5	221.7	59.5
Film and Digital Media	14.6	16.5	15.0	13.4	13.7	14.5	15.1	2,400.3	2,893.0	2,533.0	2,121.4	2,372.2	2,082.0	1,607.0	164.2	175.7	168.9	158.1	172.8	143.9	106.6
History of Art & Visual Culture	9.4	9.7	9.1	9.3	10.8	8.3	6.5	2,149.7	2,525.4	1,927.0	1,655.0	1,999.0	2,642.0	1,398.0	228.0	261.2	212.5	178.5	185.1	317.2	216.1
Music	11.1	12.1	12.0	10.4	10.0	10.8	11.5	1,288.8	1,872.8	1,703.0	1,313.0	825.2	730.2	1,078.2	116.5	154.9	142.4	125.8	82.5	67.4	93.7
Performance, Play, and Design						11.4	12.1						2,394.2	1,751.0						210.0	144.4
Theater Arts	7.9	11.0	11.0	9.3	7.9	0.0	0.0		1,946.4	1,826.6	1,408.0	1,140.4				176.9	166.1	150.9	143.8		
<b>Arts Division</b>	<b>59.0</b>	<b>61.2</b>	<b>62.0</b>	<b>56.9</b>	<b>57.3</b>	<b>57.4</b>	<b>59.0</b>	<b>9,557.5</b>	<b>11,235.6</b>	<b>11,103.8</b>	<b>8,200.4</b>	<b>7,907.9</b>	<b>9,339.6</b>	<b>7,796.2</b>	<b>162.1</b>	<b>183.5</b>	<b>179.0</b>	<b>144.1</b>	<b>138.1</b>	<b>162.8</b>	<b>132.2</b>
Applied Mathematics			7.1	7.5	7.0	8.1	7.8			1,435.8	1,192.2	1,146.4	1,241.2	1,345.4			201.4	159.6	163.8	152.7	172.5
Applied Mathematics & Statistics	2.8	14.0	0.0	0.0	0.0	0.0	0.0		2,134.6							152.5					
Baskin Engineering General	1.6	0.0	1.7	2.0	1.3	3.0	1.7			238.8	223.3	847.7	839.3	281.8			143.0	111.7	637.3	279.8	168.7
Biomolecular Engineering	12.5	11.7	12.0	12.7	12.3	14.0	15.9	1,113.8	939.6	1,258.0	1,310.0	909.4	1,152.2	2,015.9	88.9	80.5	104.8	103.4	73.8	82.3	126.9
Computational Media	12.0	8.0	10.7	13.0	13.1	15.3	12.5	2,071.0	1,941.6	2,624.4	2,212.2	1,542.8	2,034.2	1,675.4	172.3	242.7	246.4	170.2	117.5	132.7	134.4
Computer Engineering	3.4	16.9	0.0	0.0	0.0	0.0	0.0		5,556.2							328.2					
Computer Science	3.3	16.6	0.0	0.0	0.0	0.0	0.0		3,884.4							234.0					
Computer Science and Engineering			29.6	31.8	34.6	33.4	37.9			8,670.2	10,944.7	10,308.4	10,752.7	10,742.4			292.9	344.2	298.0	321.9	283.1
Electrical and Computer Engineering			20.7	18.8	21.1	19.5	19.5			2,980.5	2,210.8	2,015.4	2,109.6	2,153.8			144.2	117.6	95.4	108.2	110.7
Electrical Engineering	2.5	12.3	0.0	0.0	0.0	0.0	0.0		1,848.0							149.9					
Statistics			7.0	7.0	7.7	8.0	9.7			1,436.2	1,953.4	1,621.5	1,019.2	1,991.6			205.2	279.5	211.7	127.4	206.0
Technology Management	1.2	6.0	0.0	0.0	0.0	0.0	0.0		1,014.6							169.1					
<b>Baskin School of Engineering</b>	<b>93.1</b>	<b>85.5</b>	<b>88.7</b>	<b>92.7</b>	<b>97.2</b>	<b>101.4</b>	<b>104.9</b>	<b>18,709.9</b>	<b>17,319.0</b>	<b>18,643.9</b>	<b>20,046.6</b>	<b>18,391.6</b>	<b>19,148.4</b>	<b>20,206.3</b>	<b>201.0</b>	<b>202.5</b>	<b>210.1</b>	<b>216.2</b>	<b>189.3</b>	<b>188.9</b>	<b>192.6</b>

## Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Regular Enrollments

Department	Payroll Faculty FTE							Regular Enrollments							Regular Enrollments / FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Critical Race & Ethnic Studies						2.5	5.2					499.5	579.0						199.8	112.0	
Feminist Studies	8.5	7.9	7.1	7.2	12.4	7.7	6.7	1,250.6	1,080.0	1,251.0	946.0	1,842.0	1,134.0	881.0	147.7	136.2	175.5	131.4	148.5	147.8	132.1
History	20.8	25.4	20.4	19.6	21.4	17.4	20.4	2,911.0	3,466.0	2,866.7	2,652.3	2,794.0	2,775.8	2,312.5	139.8	136.5	140.9	135.7	130.7	159.3	113.2
History of Consciousness	2.0	3.0	2.6	2.3	0.2	1.9	3.3		164.0	114.8	278.0		198.0	116.0		54.7	44.5	123.6		103.1	35.7
Humanities General	0.5	0.0	0.0	0.0	1.0	1.7	1.3					60.0	247.0	129.0					60.0	147.9	97.0
Languages & Applied Linguistics	5.6	5.3	5.8	5.5	5.0	6.6	6.7	401.6	448.0	369.0	391.0	396.0	404.0	476.0	71.2	84.1	63.6	71.5	79.2	61.2	71.4
Linguistics	9.4	9.5	9.1	8.3	9.9	10.3	9.8	2,013.4	1,710.8	2,489.4	2,150.8	1,889.4	1,826.8	1,347.0	213.9	180.7	272.7	258.2	191.4	177.9	137.4
Literature	21.8	21.7	23.0	22.4	20.7	21.5	19.7	3,161.8	3,184.0	3,236.8	3,238.9	2,735.0	3,414.5	3,121.0	144.7	146.9	140.7	144.6	132.3	158.8	158.3
Philosophy	7.9	9.0	6.9	8.1	8.6	7.1	6.8	1,317.7	2,209.4	1,001.8	1,454.9	819.6	1,102.8	625.0	165.8	245.5	144.6	180.3	95.3	154.7	91.9
Writing Program	3.5	3.0	3.0	3.9	4.2	3.3	2.9	280.4	274.4	253.0	295.8	299.6	279.2	207.8	80.6	91.5	84.3	75.3	71.3	85.4	72.4
<b>Humanities Division</b>	<b>80.6</b>	<b>84.8</b>	<b>77.9</b>	<b>77.2</b>	<b>83.3</b>	<b>80.0</b>	<b>82.7</b>	<b>11,648.8</b>	<b>12,536.6</b>	<b>11,582.4</b>	<b>11,407.7</b>	<b>10,835.6</b>	<b>11,881.6</b>	<b>9,794.3</b>	<b>144.5</b>	<b>147.8</b>	<b>148.6</b>	<b>147.8</b>	<b>130.1</b>	<b>148.6</b>	<b>118.4</b>
Astronomy and Astrophysics	10.8	8.8	10.1	10.5	12.1	12.4	11.5	1,528.9	1,500.2	1,681.4	1,409.0	1,542.0	1,512.0	1,210.5	142.0	170.5	167.1	134.7	127.1	121.9	105.5
Chemistry and Biochemistry	21.0	19.1	22.5	21.7	20.9	20.9	23.0	4,701.2	4,205.0	5,153.0	4,280.8	4,450.4	5,416.8	5,237.0	223.9	219.8	229.3	197.5	213.3	259.5	227.7
Earth and Planetary Sciences	19.5	18.1	19.0	20.3	19.3	20.8	21.2	2,244.8	1,729.2	1,875.4	2,484.1	2,577.6	2,557.6	2,918.9	115.1	95.7	98.7	122.2	133.3	123.0	137.7
Ecology & Evolutionary Biology	20.2	21.7	20.7	20.0	20.3	18.3	18.7	2,884.0	3,020.0	2,930.7	2,956.1	2,741.3	2,771.7	2,582.3	142.8	139.4	141.8	147.8	134.8	151.2	138.2
Mathematics	15.4	15.0	16.1	15.5	14.0	16.5	17.7	5,272.6	6,055.0	5,240.0	5,280.9	5,098.2	4,689.1	3,096.9	342.1	403.7	324.9	341.4	364.2	284.7	175.3
Microbiology & Env Toxicology	6.7	4.7	5.3	8.0	7.3	8.0	7.3	562.4	528.0	594.6	487.6	662.1	540.0	537.3	84.6	113.1	111.6	61.0	91.2	67.5	73.6
Mol/Cell/Developmental Biology	26.0	22.7	27.0	23.3	26.7	30.3	26.9	4,619.4	4,802.4	5,022.6	4,368.2	4,639.5	4,264.4	4,139.9	177.7	211.8	186.1	187.2	174.0	140.6	153.7
Ocean Sciences	10.5	10.0	10.0	10.0	11.1	11.6	9.8	1,332.6	1,078.4	1,461.8	1,416.6	1,152.4	1,553.6	1,178.6	126.4	107.8	146.2	141.7	103.5	133.9	120.3
Physical and Bio Sciences General	0.4	0.0	0.0	0.0	1.0	1.0	1.0			9.1	11.2	11.4	10.5	15.8			#DIV/0	#DIV/0	11.4	10.5	15.8
Physics	18.6	18.8	18.2	19.5	18.4	18.3	16.8	3,128.0	2,859.0	3,232.8	3,174.6	3,148.9	3,224.6	2,176.2	167.9	152.1	177.6	163.1	171.1	176.5	129.5
Science Communication Program	0.6	1.0	1.0	1.0	0.0	0.0	0.0	21.4	10.0	27.4	27.7	13.0	29.0	18.0	35.7	10.0	27.4	27.7	#DIV/0	#DIV/0	#DIV/0
<b>Physical and Bio Sciences Div</b>	<b>149.7</b>	<b>139.8</b>	<b>149.9</b>	<b>149.7</b>	<b>151.1</b>	<b>158.1</b>	<b>153.9</b>	<b>26,303.8</b>	<b>25,787.2</b>	<b>27,228.8</b>	<b>25,896.8</b>	<b>26,036.8</b>	<b>26,569.2</b>	<b>23,111.3</b>	<b>175.7</b>	<b>184.5</b>	<b>181.7</b>	<b>173.0</b>	<b>172.3</b>	<b>168.1</b>	<b>150.2</b>

## Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Regular Enrollments

Department	Payroll Faculty FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Anthropology	15.0	17.8	15.7	14.4	13.5	13.7	15.0
Economics	23.1	20.4	22.8	24.1	22.3	25.8	24.3
Education	9.0	7.3	8.3	9.7	9.1	10.6	9.8
Environmental Studies	16.5	18.0	17.3	17.2	14.3	15.7	15.7
Latin American and Latino Studies	8.1	8.7	7.9	8.6	8.1	7.1	9.9
Politics	15.0	14.7	14.7	15.5	14.4	15.9	17.2
Psychology	23.1	22.4	21.7	22.9	24.6	23.9	25.9
Social Sciences General	2.3	1.7	2.7	2.8	2.1	2.1	0.7
Sociology	12.8	9.6	10.5	14.3	14.5	15.1	16.5
<b>Social Sciences Division</b>	<b>124.9</b>	<b>120.6</b>	<b>121.5</b>	<b>129.5</b>	<b>122.9</b>	<b>129.9</b>	<b>134.9</b>
Physical Education	0.4	1.0	1.0	0.0	0.0	0.0	0.0
<b>Office of Physical Ed &amp; Rec</b>	<b>0.4</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>University</b>	<b>507.7</b>	<b>492.9</b>	<b>501.0</b>	<b>506.0</b>	<b>511.7</b>	<b>526.7</b>	<b>535.3</b>

5-yr Average 2017-18 to 2021-22	Regular Enrollments						
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
1,983.7	2,088.2	2,253.4	2,090.4	1,876.4	1,609.9	1,746.7	
4,466.3	4,330.5	4,682.1	4,589.8	4,264.6	4,464.6	4,138.3	
1,005.6	1,247.0	1,158.8	1,141.6	798.2	682.6	700.6	
1,807.1	2,110.4	1,907.1	1,969.6	1,462.5	1,585.7	1,871.0	
1,162.6	1,423.0	780.8	1,064.6	1,219.4	1,325.0	1,458.4	
2,995.3	2,972.8	2,929.0	3,187.6	2,801.0	3,086.1	3,293.6	
4,923.6	4,941.9	4,129.9	5,077.6	5,009.6	5,458.8	5,428.0	
238.9	171.0	429.0	276.0	150.6	168.0	58.0	
2,021.6	1,938.0	2,246.0	2,152.0	1,670.0	2,102.0	1,901.0	
20,604.6	21,222.8	20,516.1	21,549.2	19,252.3	20,482.6	20,595.6	
86,824.5	88,101.1	89,075.0	87,100.7	82,424.2	87,421.5	81,503.7	

5-yr Average 2017-18 to 2021-22	Regular Enrollments / FTE						
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
132.1	117.3	143.9	145.2	139.3	117.3	116.4	
193.4	212.3	205.4	190.2	191.0	173.0	170.7	
111.6	170.1	139.1	118.2	87.4	64.4	71.5	
109.5	117.2	110.0	114.5	102.1	101.3	119.4	
143.9	164.1	99.2	123.8	150.0	185.8	146.9	
199.5	202.6	199.8	206.1	194.5	194.5	191.5	
213.2	220.6	190.7	221.4	203.7	228.7	209.3	
105.3	102.4	160.7	98.6	72.8	78.9	86.6	
157.9	201.2	213.3	150.8	115.4	138.9	115.4	
165.0	176.0	168.8	166.5	156.6	157.7	152.6	
171.0	178.7	177.8	172.1	161.1	166.0	152.2	

## Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Individual Study Enrollments

Department	Payroll Faculty FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Art	8.7	9.0	8.0	8.1	8.5	9.7	11.8
Arts General	5.1	3.0	7.0	6.3	6.3	2.7	2.0
Film and Digital Media	14.6	16.5	15.0	13.4	13.7	14.5	15.1
History of Art & Visual Culture	9.4	9.7	9.1	9.3	10.8	8.3	6.5
Music	11.1	12.1	12.0	10.4	10.0	10.8	11.5
Performance, Play, and Design						11.4	12.1
Theater Arts	7.9	11.0	11.0	9.3	7.9	0.0	0.0
<b>Arts Division</b>	<b>59.0</b>	<b>61.2</b>	<b>62.0</b>	<b>56.9</b>	<b>57.3</b>	<b>57.4</b>	<b>59.0</b>
Applied Mathematics			7.1	7.5	7.0	8.1	7.8
Applied Mathematics & Statistics	2.8	14.0	0.0	0.0	0.0	0.0	0.0
Baskin Engineering General	1.6	0.0	1.7	2.0	1.3	3.0	1.7
Biomolecular Engineering	12.5	11.7	12.0	12.7	12.3	14.0	15.9
Computational Media	12.0	8.0	10.7	13.0	13.1	15.3	12.5
Computer Engineering	3.4	16.9	0.0	0.0	0.0	0.0	0.0
Computer Science	3.3	16.6	0.0	0.0	0.0	0.0	0.0
Computer Science and Engineering			29.6	31.8	34.6	33.4	37.9
Electrical and Computer Engineering			20.7	18.8	21.1	19.5	19.5
Electrical Engineering	2.5	12.3	0.0	0.0	0.0	0.0	0.0
Statistics			7.0	7.0	7.7	8.0	9.7
Technology Management	1.2	6.0	0.0	0.0	0.0	0.0	0.0
<b>Baskin School of Engineering</b>	<b>93.1</b>	<b>85.5</b>	<b>88.7</b>	<b>92.7</b>	<b>97.2</b>	<b>101.4</b>	<b>104.9</b>

Individual Enrollments							
5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
	69.4	109.0	65.0	58.0	49.0	66.0	119.0
	14.8	7.0	20.0	23.0	22.0	2.0	10.5
	153	145.0	155.0	147.0	156.0	162.0	126.0
	87.4	99.0	69.0	94.0	95.0	80.0	74.0
	100.8	92.0	131.0	89.0	94.0	98.0	99.0
						28.0	37.0
		84.0	25.0	18.0	17.0		
	459.8	536.0	465.0	429.0	433.0	436.0	465.5
			64.0	57.0	64.0	66.0	74.0
		139.0					
			30.0	27.5	17.5	31.5	22.0
	240.7	226.0	238.0	256.0	246.0	237.5	280.5
	268.7	165.0	259.5	304.0	335.5	279.5	333.5
		340.0					
		192.0					
			375.0	455.0	421.0	374.0	472.0
			265.0	232.5	229.0	229.0	281.0
		93.0					
			72.0	67.0	86.0	57.0	48.0
		64.0					
	1,319.0	1,219.0	1,303.5	1,399.0	1,399.0	1,274.5	1,511.0

Individual Enrollments / FTE							
5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
	8.0	12.1	8.1	7.1	5.8	6.8	10.1
	2.9	2.3	2.9	3.6	3.5	0.7	5.3
	10.5	8.8	10.3	11.0	11.4	11.2	8.4
	9.3	10.2	7.6	10.1	8.8	9.6	11.4
	9.1	7.6	11.0	8.5	9.4	9.0	8.6
						2.5	3.1
		7.6	2.3	1.9	2.1		
	7.8	8.8	7.5	7.5	7.6	7.6	7.9
			9.0	7.6	9.1	8.1	9.5
		9.9					
			18.0	13.8	13.2	10.5	13.2
	19.2	19.4	19.8	20.2	20.0	17.0	17.7
	22.4	20.6	24.4	23.4	25.6	18.2	26.7
		20.1					
		11.6					
			12.7	14.3	12.2	11.2	12.4
			12.8	12.4	10.8	11.7	14.4
		7.5					
			10.3	9.6	11.2	7.1	5.0
		10.7					
	14.2	14.3	14.7	15.1	14.4	12.6	14.4

## Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Individual Study Enrollments

Department	Payroll Faculty FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Critical Race & Ethnic Studies						2.5	5.2
Feminist Studies	8.5	7.9	7.1	7.2	12.4	7.7	6.7
History	20.8	25.4	20.4	19.6	21.4	17.4	20.4
History of Consciousness	2.0	3.0	2.6	2.3	0.2	1.9	3.3
Humanities General	0.5	0.0	0.0	0.0	1.0	1.7	1.3
Languages & Applied Linguistics	5.6	5.3	5.8	5.5	5.0	6.6	6.7
Linguistics	9.4	9.5	9.1	8.3	9.9	10.3	9.8
Literature	21.8	21.7	23.0	22.4	20.7	21.5	19.7
Philosophy	7.9	9.0	6.9	8.1	8.6	7.1	6.8
Writing Program	3.5	3.0	3.0	3.9	4.2	3.3	2.9
<b>Humanities Division</b>	<b>80.6</b>	<b>84.8</b>	<b>77.9</b>	<b>77.2</b>	<b>83.3</b>	<b>80.0</b>	<b>82.7</b>
Astronomy and Astrophysics	10.8	8.8	10.1	10.5	12.1	12.4	11.5
Chemistry and Biochemistry	21.0	19.1	22.5	21.7	20.9	20.9	23.0
Earth and Planetary Sciences	19.5	18.1	19.0	20.3	19.3	20.8	21.2
Ecology & Evolutionary Biology	20.2	21.7	20.7	20.0	20.3	18.3	18.7
Mathematics	15.4	15.0	16.1	15.5	14.0	16.5	17.7
Microbiology & Env Toxicology	6.7	4.7	5.3	8.0	7.3	8.0	7.3
Mol/Cell/Developmental Biology	26.0	22.7	27.0	23.3	26.7	30.3	26.9
Ocean Sciences	10.5	10.0	10.0	10.0	11.1	11.6	9.8
Physical and Bio Sciences General	0.4	0.0	0.0	0.0	1.0	1.0	1.0
Physics	18.6	18.8	18.2	19.5	18.4	18.3	16.8
Science Communication Program	0.6	1.0	1.0	1.0	0.0	0.0	0.0
<b>Physical and Bio Sciences Div</b>	<b>149.7</b>	<b>139.8</b>	<b>149.9</b>	<b>149.7</b>	<b>151.1</b>	<b>158.1</b>	<b>153.9</b>

Individual Enrollments						
5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
					38.0	39.0
93.7	114.0	93.0	100.0	98.0	63.5	44.5
215.95	239.5	223.3	269.0	165.0	183.0	125.0
36.45	49.5	46.8	34.0	21.0	31.0	63.5
				1.0	1.0	
5.4	3.0	6.0	2.0	13.0	3.0	5.0
125	139.0	123.0	124.0	119.0	120.0	119.0
396.1	439.0	448.0	403.0	356.0	334.5	299.5
43.6	47.0	47.0	39.0	49.0	36.0	38.0
60.8	94.0	129.0	63.0	6.0	12.0	16.0
<b>985.0</b>	<b>1,125.0</b>	<b>1,116.0</b>	<b>1,034.0</b>	<b>828.0</b>	<b>822.0</b>	<b>749.5</b>
133.4	101.0	134.0	132.0	144.0	156.0	132.0
284.6	316.0	323.0	311.0	236.0	237.0	280.0
168.4	156.0	169.0	172.0	177.0	168.0	152.0
313	333.0	314.0	296.0	310.0	312.0	311.0
73.6	80.0	63.0	75.0	61.0	89.0	91.0
93.9	79.0	86.0	93.0	117.0	94.5	113.0
211.2	199.0	222.0	200.0	210.0	225.0	209.0
82.8	77.0	84.0	79.0	87.0	87.0	73.0
		1.0	13.5	10.0	4.5	2.0
181.6	160.0	209.0	178.0	182.0	179.0	160.0
28	28.0	30.0	27.0	26.0	29.0	24.0
<b>1,576.3</b>	<b>1,529.0</b>	<b>1,635.0</b>	<b>1,576.5</b>	<b>1,560.0</b>	<b>1,581.0</b>	<b>1,547.0</b>

Individual Enrollments / FTE						
5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
					15.2	7.5
11.1	14.4	13.0	13.9	7.9	8.3	6.7
10.4	9.4	11.0	13.8	7.7	10.5	6.1
18.4	16.5	18.1	15.1	123.5	16.1	19.5
				1.0	0.6	
1.0	0.6	1.0	0.4	2.6	0.5	0.7
13.3	14.7	13.5	14.9	12.1	11.7	12.1
18.1	20.3	19.5	18.0	17.2	15.6	15.2
5.5	5.2	6.8	4.8	5.7	5.0	5.6
17.5	31.3	43.0	16.0	1.4	3.7	5.6
<b>12.2</b>	<b>13.3</b>	<b>14.3</b>	<b>13.4</b>	<b>9.9</b>	<b>10.3</b>	<b>9.1</b>
12.4	11.5	13.3	12.6	11.9	12.6	11.5
13.6	16.5	14.4	14.4	11.3	11.4	12.2
8.6	8.6	8.9	8.5	9.2	8.1	7.2
15.5	15.4	15.2	14.8	15.2	17.0	16.6
4.8	5.3	3.9	4.8	4.4	5.4	5.1
14.1	16.9	16.1	11.6	16.1	11.8	15.5
8.1	8.8	8.2	8.6	7.9	7.4	7.8
7.9	7.7	8.4	7.9	7.8	7.5	7.4
		#DIV/0	#DIV/0	10.0	4.5	2.0
9.7	8.5	11.5	9.1	9.9	9.8	9.5
46.7	28.0	30.0	27.0	#DIV/0	#DIV/0	#DIV/0
<b>10.5</b>	<b>10.9</b>	<b>10.9</b>	<b>10.5</b>	<b>10.3</b>	<b>10.0</b>	<b>10.1</b>





## Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Total Enrollments

Department	Payroll Faculty FTE							Total Enrollments							Total Enrollments / FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Art	8.7	9.0	8.0	8.1	8.5	9.7	11.8	1,257.9	1,737.0	1,741.0	793.0	1,053.5	965.2	1,962.0	146.5	193.0	217.6	97.5	124.5	99.8	166.3
Arts General	5.1	3.0	7.0	6.3	6.3	2.7	2.0	801.8	377.0	1,458.2	991.0	588.6	594.0	129.5	161.2	125.7	208.3	156.6	93.0	222.5	64.8
Film and Digital Media	14.6	16.5	15.0	13.4	13.7	14.5	15.1	2,553.3	3,038.0	2,688.0	2,268.4	2,528.2	2,244.0	1,733.0	174.4	184.5	179.2	169.0	184.1	155.1	115.0
History of Art & Visual Culture	9.4	9.7	9.1	9.3	10.8	8.3	6.5	2,237.1	2,624.4	1,996.0	1,749.0	2,094.0	2,722.0	1,472.0	240.2	271.4	220.1	188.7	193.9	326.8	227.5
Music	11.1	12.1	12.0	10.4	10.0	10.8	11.5	1,389.6	1,964.8	1,834.0	1,402.0	919.2	828.2	1,177.2	123.7	162.5	153.3	134.3	91.9	76.4	102.3
Performance, Play, and Design						11.4	12.1						2,422.2	1,788.0						212.5	147.4
Theater Arts	7.9	11.0	11.0	9.3	7.9	0.0	0.0		2,030.4	1,851.6	1,426.0	1,157.4			184.6	168.3	152.8	146.0			
<b>Arts Division</b>	<b>59.0</b>	<b>61.2</b>	<b>62.0</b>	<b>56.9</b>	<b>57.3</b>	<b>57.4</b>	<b>59.0</b>	<b>10,017.3</b>	<b>11,771.6</b>	<b>11,568.8</b>	<b>8,629.4</b>	<b>8,340.9</b>	<b>9,775.6</b>	<b>8,261.7</b>	<b>169.3</b>	<b>192.3</b>	<b>186.5</b>	<b>151.6</b>	<b>145.7</b>	<b>170.4</b>	<b>140.1</b>
Applied Mathematics			7.1	7.5	7.0	8.1	7.8			1,499.8	1,249.2	1,210.4	1,307.2	1,419.4			210.4	167.2	172.9	160.8	182.0
Applied Mathematics & Statistics	2.8	14.0	0.0	0.0	0.0	0.0	0.0		2,273.6						162.4						
Baskin Engineering General	1.6	0.0	1.7	2.0	1.3	3.0	1.7			268.8	250.8	865.2	870.8	303.8			161.0	125.4	650.5	290.3	181.9
Biomolecular Engineering	12.5	11.7	12.0	12.7	12.3	14.0	15.9	1,354.5	1,165.6	1,496.0	1,566.0	1,155.4	1,389.7	2,296.4	108.2	99.9	124.7	123.6	93.7	99.3	144.5
Computational Media	12.0	8.0	10.7	13.0	13.1	15.3	12.5	2,339.7	2,106.6	2,883.9	2,516.2	1,878.3	2,313.7	2,008.9	204.3	263.3	270.8	193.6	143.1	150.9	161.1
Computer Engineering	3.4	16.9	0.0	0.0	0.0	0.0	0.0		5,896.2						348.3						
Computer Science	3.3	16.6	0.0	0.0	0.0	0.0	0.0		4,076.4						245.6						
Computer Science and Engineering			29.6	31.8	34.6	33.4	37.9			9,045.2	11,399.7	10,729.4	11,126.7	11,214.4			305.6	358.5	310.2	333.1	295.6
Electrical and Computer Engineering			20.7	18.8	21.1	19.5	19.5			3,245.5	2,443.3	2,244.4	2,338.6	2,434.8			157.0	130.0	106.2	120.0	125.2
Electrical Engineering	2.5	12.3	0.0	0.0	0.0	0.0	0.0		1,941.0						157.4						
Statistics			7.0	7.0	7.7	8.0	9.7			1,508.2	2,020.4	1,707.5	1,076.2	2,039.6			215.5	289.0	222.9	134.5	210.9
Technology Management	1.2	6.0	0.0	0.0	0.0	0.0	0.0		1,078.6						179.8						
<b>Baskin School of Engineering</b>	<b>93.1</b>	<b>85.5</b>	<b>88.7</b>	<b>92.7</b>	<b>97.2</b>	<b>101.4</b>	<b>104.9</b>	<b>20,028.9</b>	<b>18,538.0</b>	<b>19,947.4</b>	<b>21,445.6</b>	<b>19,790.6</b>	<b>20,422.9</b>	<b>21,717.3</b>	<b>215.6</b>	<b>216.7</b>	<b>224.8</b>	<b>231.3</b>	<b>203.7</b>	<b>201.5</b>	<b>207.0</b>

# Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Total Enrollments

Department	Payroll Faculty FTE							Total Enrollments							Total Enrollments / FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Critical Race & Ethnic Studies						2.5	5.2						537.5	618.0						215.0	119.5
Feminist Studies	8.5	7.9	7.1	7.2	12.4	7.7	6.7	1,344.3	1,194.0	1,344.0	1,046.0	1,940.0	1,197.5	925.5	159.4	150.6	188.5	145.3	156.5	156.1	138.8
History	20.8	25.4	20.4	19.6	21.4	17.4	20.4	3,126.9	3,705.5	3,089.9	2,921.3	2,959.0	2,958.8	2,437.5	151.1	145.9	151.8	149.4	138.5	169.8	119.4
History of Consciousness	2.0	3.0	2.6	2.3	0.2	1.9	3.3	187.4	213.5	161.5	312.0	21.0	229.0	179.5	103.0	71.2	62.6	138.7	123.5	119.3	55.2
Humanities General	0.5	0.0	0.0	0.0	1.0	1.7	1.3					61.0	248.0	129.0					61.0	148.5	97.0
Languages & Applied Linguistics	5.6	5.3	5.8	5.5	5.0	6.6	6.7	407.0	451.0	375.0	393.0	409.0	407.0	481.0	72.9	84.6	64.7	71.8	81.8	61.7	72.1
Linguistics	9.4	9.5	9.1	8.3	9.9	10.3	9.8	2,138.4	1,849.8	2,612.4	2,274.8	2,008.4	1,946.8	1,466.0	229.5	195.3	286.1	273.1	203.5	189.6	149.6
Literature	21.8	21.7	23.0	22.4	20.7	21.5	19.7	3,557.9	3,623.0	3,684.8	3,641.9	3,091.0	3,749.0	3,420.5	162.8	167.2	160.2	162.6	149.5	174.4	173.5
Philosophy	7.9	9.0	6.9	8.1	8.6	7.1	6.8	1,361.3	2,256.4	1,048.8	1,493.9	868.6	1,138.8	663.0	169.6	250.7	151.3	185.1	101.0	159.7	97.5
Writing Program	3.5	3.0	3.0	3.9	4.2	3.3	2.9	341.2	368.4	382.0	358.8	305.6	291.2	223.8	100.6	122.8	127.3	91.3	72.8	89.1	78.0
<b>Humanities Division</b>	<b>80.6</b>	<b>84.8</b>	<b>77.9</b>	<b>77.2</b>	<b>83.3</b>	<b>80.0</b>	<b>82.7</b>	<b>12,633.8</b>	<b>13,661.6</b>	<b>12,698.4</b>	<b>12,441.7</b>	<b>11,663.6</b>	<b>12,703.6</b>	<b>10,543.8</b>	<b>156.8</b>	<b>161.1</b>	<b>163.0</b>	<b>161.2</b>	<b>140.1</b>	<b>158.9</b>	<b>127.5</b>
Astronomy and Astrophysics	10.8	8.8	10.1	10.5	12.1	12.4	11.5	1,662.3	1,601.2	1,815.4	1,541.0	1,686.0	1,668.0	1,342.5	156.6	182.0	180.5	147.3	139.0	134.5	117.0
Chemistry and Biochemistry	21.0	19.1	22.5	21.7	20.9	20.9	23.0	4,985.8	4,521.0	5,476.0	4,591.8	4,686.4	5,653.8	5,517.0	237.5	236.3	243.7	211.9	224.7	270.9	239.9
Earth and Planetary Sciences	19.5	18.1	19.0	20.3	19.3	20.8	21.2	2,413.2	1,885.2	2,044.4	2,656.1	2,754.6	2,725.6	3,070.9	123.2	104.4	107.6	130.6	142.5	131.0	144.9
Ecology & Evolutionary Biology	20.2	21.7	20.7	20.0	20.3	18.3	18.7	3,197.0	3,353.0	3,244.7	3,252.1	3,051.3	3,083.7	2,893.3	158.5	154.7	157.0	162.6	150.1	168.2	154.9
Mathematics	15.4	15.0	16.1	15.5	14.0	16.5	17.7	5,346.2	6,135.0	5,303.0	5,355.9	5,159.2	4,778.1	3,187.9	348.5	409.0	328.8	346.2	368.5	290.1	180.4
Microbiology & Env Toxicology	6.7	4.7	5.3	8.0	7.3	8.0	7.3	656.3	607.0	680.6	580.6	779.1	634.5	650.3	103.4	130.0	127.7	72.6	107.3	79.3	89.1
Mol/Cell/Developmental Biology	26.0	22.7	27.0	23.3	26.7	30.3	26.9	4,830.6	5,001.4	5,244.6	4,568.2	4,849.5	4,489.4	4,348.9	188.1	220.6	194.3	195.8	181.8	148.0	161.5
Ocean Sciences	10.5	10.0	10.0	10.0	11.1	11.6	9.8	1,415.4	1,155.4	1,545.8	1,495.6	1,239.4	1,640.6	1,251.6	134.5	115.5	154.6	149.6	111.4	141.4	127.7
Physical and Bio Sciences General	0.4	0.0	0.0	0.0	1.0	1.0	1.0			10.1	24.7	21.4	15.0	17.8			#DIV/0	#DIV/0	21.4	15.0	17.8
Physics	18.6	18.8	18.2	19.5	18.4	18.3	16.8	3,309.6	3,019.0	3,441.8	3,352.6	3,330.9	3,403.6	2,336.2	177.8	160.6	189.1	172.2	181.0	186.3	139.1
Science Communication Program	0.6	1.0	1.0	1.0	0.0	0.0	0.0	49.4	38.0	57.4	54.7	39.0	58.0	42.0	#DIV/0	38.0	57.4	54.7	#DIV/0	#DIV/0	#DIV/0
<b>Physical and Bio Sciences Div</b>	<b>149.7</b>	<b>139.8</b>	<b>149.9</b>	<b>149.7</b>	<b>151.1</b>	<b>158.1</b>	<b>153.9</b>	<b>27,880.1</b>	<b>27,316.2</b>	<b>28,863.8</b>	<b>27,473.3</b>	<b>27,596.8</b>	<b>28,150.2</b>	<b>24,658.3</b>	<b>186.4</b>	<b>195.4</b>	<b>192.6</b>	<b>183.5</b>	<b>182.6</b>	<b>178.1</b>	<b>160.3</b>

## Historical Teaching Summary by Division and Department 2017-18 through 2022-23 Total Enrollments

Department	Payroll Faculty FTE							Total Enrollments							Total Enrollments / FTE						
	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5-yr Average 2017-18 to 2021-22	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Anthropology	15.0	17.8	15.7	14.4	13.5	13.7	15.0	2,116.9	2,218.2	2,400.4	2,236.4	2,009.4	1,719.9	1,854.7	141.5	124.6	153.3	155.3	149.2	125.3	123.6
Economics	23.1	20.4	22.8	24.1	22.3	25.8	24.3	4,669.1	4,579.5	4,906.1	4,777.8	4,426.6	4,655.6	4,302.3	203.3	224.5	215.2	198.0	198.2	180.4	177.4
Education	9.0	7.3	8.3	9.7	9.1	10.6	9.8	1,123.8	1,378.0	1,328.8	1,245.6	886.2	780.6	786.6	129.4	188.0	159.5	128.9	97.1	73.6	80.3
Environmental Studies	16.5	18.0	17.3	17.2	14.3	15.7	15.7	2,299.5	2,693.4	2,463.1	2,545.1	1,764.5	2,031.2	2,376.0	138.5	149.6	142.1	148.0	123.1	129.7	151.6
Latin American and Latino Studies	8.1	8.7	7.9	8.6	8.1	7.1	9.9	1,206.2	1,475.0	816.8	1,119.6	1,259.4	1,360.0	1,496.4	150.0	170.1	103.8	130.2	154.9	190.7	150.7
Politics	15.0	14.7	14.7	15.5	14.4	15.9	17.2	3,095.3	3,096.8	3,011.0	3,292.6	2,896.0	3,180.1	3,393.6	206.2	211.1	205.4	212.8	201.1	200.4	197.3
Psychology	23.1	22.4	21.7	22.9	24.6	23.9	25.9	5,639.5	5,757.9	4,972.4	5,834.6	5,530.6	6,101.8	6,218.0	244.3	257.0	229.6	254.5	224.9	255.6	239.7
Social Sciences General	2.3	1.7	2.7	2.8	2.1	2.1	0.7	319.5	374.0	475.0	313.0	222.6	213.0	85.0	144.2	224.0	177.9	111.8	107.5	100.0	126.9
Sociology	12.8	9.6	10.5	14.3	14.5	15.1	16.5	2,202.0	2,168.0	2,510.0	2,292.0	1,808.0	2,232.0	2,025.0	179.3	225.1	238.4	160.6	124.9	147.5	123.0
Social Sciences Division	124.9	120.6	121.5	129.5	122.9	129.9	134.9	22,671.7	23,740.8	22,883.6	23,656.7	20,803.3	22,274.1	22,537.6	181.7	196.9	188.3	182.7	169.2	171.4	167.0
Physical Education	0.4	1.0	1.0	0.0	0.0	0.0	0.0														
Office of Physical Ed & Rec	0.4	1.0	1.0	0.0	0.0	0.0	0.0														
University	507.7	492.9	501.0	506.0	511.7	526.7	535.3	93,231.7	95,028.1	95,962.0	93,646.7	88,195.2	93,326.5	87,718.7	183.8	192.8	191.5	185.1	172.3	177.2	163.9