

2007-08 AND 2008-09 LADDER FACULTY DISTRIBUTION - FILLED AND OPEN PROVISIONS AS OF JULY 1

	2007-08 PROVISIONS				2008-09 PROVISIONS			
	Held By Divisions				Held By Divisions			
	Filled	Open		Total	Filled	Open		Total
Recruit [2]		Reserve	Recruit [2]			Reserve		
<b>Arts Division</b>								
Art	13.00		1.00	14.00	11.00	1.00	1.00	13.00
Film and Video	13.00	2.00		15.00	16.00			16.00
History Art & Visual Culture	9.00	2.00	1.00	12.00	10.00	2.00		12.00
Music	15.19		3.00	18.19	14.56		3.00	17.56
Theater Arts	13.00			13.00	13.00			13.00
Unassigned			14.82	14.82			15.95	15.95
<b>Arts Subtotal</b>	<b>63.19</b>	<b>4.00</b>	<b>19.82</b>	<b>87.01</b>	<b>64.56</b>	<b>3.00</b>	<b>19.95</b>	<b>87.51</b>
<b>Engineering</b>								
Applied Math & Statistics	10.00	1.00		11.00	11.00	1.00		12.00
Biomolecular Engineering	7.20	3.00		10.20	7.20	3.00		10.20
Computer Engineering	17.30	1.00		18.30	18.30			18.30
Computer Science	20.00	2.00		22.00	22.00	1.00		23.00
Electrical Engineering	12.00	3.00		15.00	11.00	3.00		14.00
Unassigned								
Info Systems Management	4.00	1.00	2.00	7.00	4.00	1.00	2.00	7.00
General			5.20	5.20			4.20	4.20
<b>Engineering Subtotal</b>	<b>70.50</b>	<b>11.00</b>	<b>7.20</b>	<b>88.70</b>	<b>73.50</b>	<b>9.00</b>	<b>6.20</b>	<b>88.70</b>
<b>Humanities</b>								
American Studies	8.00	2.00		10.00	6.50	1.00		7.50
Feminist Studies	6.00			6.00	6.00			6.00
History	24.50	2.00		26.50	27.50			27.50
History of Consciousness	8.00			8.00	5.00	2.00		7.00
Languages	1.00	3.00	20.00	24.00	3.00	1.00	18.00	22.00
Linguistics	9.00	2.00		11.00	11.00	1.00		12.00
Literature	31.50	2.00		33.50	30.50	1.00		31.50
Philosophy	8.50			8.50	8.50	1.00		9.50
Writing	2.00	2.00	12.00	16.00	2.00	1.00	12.00	15.00
Unassigned	1.00		18.00	19.00	1.00	1.00	23.00	25.00
<b>Humanities Subtotal</b>	<b>99.50</b>	<b>13.00</b>	<b>50.00</b>	<b>162.50</b>	<b>101.00</b>	<b>9.00</b>	<b>53.00</b>	<b>163.00</b>

2007-08 AND 2008-09 LADDER FACULTY DISTRIBUTION - FILLED AND OPEN PROVISIONS AS OF JULY 1

	2007-08 PROVISIONS				2008-09 PROVISIONS			
	Held By Divisions				Held By Divisions			
	Filled	Open		Total	Filled	Open		Total
Recruit [2]		Reserve	Recruit [2]			Reserve		
<b>Physical &amp; Biological Sciences</b>								
Astronomy & Astrophysics	9.60			9.60				9.60
Chemistry & Biochemistry	23.00	2.00		23.00	1.00			24.00
Earth & Planetary Sciences	19.00	1.00		20.00	1.00			21.00
Ecology & Evolutionary Biology	18.00	1.00		18.00	1.00			19.00
Mathematics	17.00	2.00	(1.00)	17.00	1.00			18.00
Microbiology & Environmental Toxicol	6.00	1.00		7.00	7.00			7.00
MCD Biology	21.00	3.00		22.00	2.00			24.00
Ocean Sciences	9.00	1.00		10.00				10.00
Physics	19.50	1.00		20.75				20.75
Science Communications	1.00			1.00				1.00
Unassigned	1.00		21.00				21.75	21.75
<b>PB Sciences Subtotal</b>	<b>144.10</b>	<b>12.00</b>	<b>20.00</b>	<b>176.10</b>	<b>148.35</b>	<b>6.00</b>	<b>21.75</b>	<b>176.10</b>
<b>Social Sciences</b>								
Anthropology	18.00	2.00		20.00	1.00			21.00
Community Studies	10.00	1.00		11.00	8.00	2.00		10.00
Economics	26.83	2.00		28.83	27.00	2.00		29.00
Education	17.00	1.00	1.00	19.00	18.00	1.00		19.00
Environmental Studies	16.00			16.00	16.00	1.00		17.00
Latin American & Latino Studies	7.50	2.00		9.50	10.50	1.00		11.50
Politics	15.00			15.00	15.00	1.00		16.00
Psychology	30.00	3.00		33.00	28.00	4.00		32.00
Sociology	18.50			18.50	17.50	1.00		18.50
Unassigned			12.50	12.50			10.50	10.50
<b>Social Sciences Subtotal</b>	<b>158.83</b>	<b>11.00</b>	<b>13.50</b>	<b>183.33</b>	<b>160.00</b>	<b>14.00</b>	<b>10.50</b>	<b>184.50</b>

2007-08 AND 2008-09 LADDER FACULTY DISTRIBUTION - FILLED AND OPEN PROVISIONS AS OF JULY 1

	2007-08 PROVISIONS				2008-09 PROVISIONS			
	Held By Divisions				Held By Divisions			
	Open				Open			
	Filled	Recruit [2]	Reserve	Total	Filled	Recruit [2]	Reserve	Total
Physical Education	1.00			1.00	1.00			1.00
<b>Subtotal in Divisions</b>	<b>537.12</b>	<b>51.00</b>	<b>110.52</b>	<b>698.64</b>	<b>548.41</b>	<b>41.00</b>	<b>111.40</b>	<b>700.81</b>
<b>Central Resources</b>								
Academic Administrators [3]	16.87			16.87	17.70			17.70
Faculty Fellows								
College Core TAS			17.00	17.00			17.00	17.00
Ongoing Recruitment Reserve			3.00	3.00		2.00		2.00
Instructional Workload Fund			18.00	18.00			18.00	18.00
Campus New Program Reserve			21.80	21.80			21.53	21.53
Summer Session			18.38	18.38			18.38	18.38
Summer Reserve			21.57	21.57			21.58	21.58
Campus Curriculum Initiative								
<b>Subtotal Central Resources</b>	<b>16.87</b>		<b>99.75</b>	<b>116.62</b>	<b>17.70</b>	<b>2.00</b>	<b>96.49</b>	<b>116.19</b>
<b>CAMPUS TOTAL</b>	<b>553.99</b>	<b>51.00</b>	<b>210.27</b>	<b>815.26</b>	<b>566.11</b>	<b>43.00</b>	<b>207.89</b>	<b>817.00</b>
			<b>Campus Reserve for Cut:</b>	<b>18.56</b>			<b>Campus Reserve for Cut:</b>	<b>18.56</b>
			<b>Total UCOP Budget FTE:</b>	<b>833.82</b>			<b>Total UCOP Budget FTE:</b>	<b>835.56</b>

[1] **Held Centrally:** for 2008-09 includes positions held pending successful conclusion of search.

[2] Includes faculty recruitments failed from previous year but not yet reauthorized, plus positions currently under negotiation w candidate

[3] Includes FTE set aside for UCSC academic administrators, administrative appointments at OP and other off-campus sites & HHMI faculty

[4] Provisions set aside to cover budget reductions (18.56 FTE in 2007-08); adjusted for 5 positions restored budgetarily in each of 06-07 and 07-08.