

2008-09 AND 2009-10 LADDER FACULTY DISTRIBUTION - FILLED AND OPEN PROVISIONS AS OF JULY 1

| | 2008-09 PROVISIONS | | | | 2009-10 PROVISIONS | | | | |
|--------------------------------|--------------------|-------------|--------------|---------------|--------------------|-------------|--------------|--------------|---------------|
| | Held By Divisions | | | | Held By Divisions | | | | |
| | Filled | Open | | | Filled | Open | | | |
| Recruit | | [2] Reserve | Total | Recruit | | [2] Reserve | Cut | Total | |
| Arts Division | | | | | | | | | |
| Art | 11.00 | 1.00 | 1.00 | 13.00 | 11.00 | | 1.00 | | 12.00 |
| Film and Video | 16.00 | | | 16.00 | 15.00 | | | | 15.00 |
| History Art & Visual Culture | 10.00 | 2.00 | | 12.00 | 11.00 | | | | 11.00 |
| Music | 14.56 | | 3.00 | 17.56 | 14.06 | | | | 14.06 |
| Theater Arts | 13.00 | | | 13.00 | 12.00 | | | | 12.00 |
| Unassigned | | | 15.95 | 15.95 | | | 22.00 | | 22.00 |
| Reserve for 09-10 Cuts | | | | | | | | 1.95 | 1.95 |
| Arts Subtotal | 64.56 | 3.00 | 19.95 | 87.51 | 63.06 | | 23.00 | 1.95 | 88.01 |
| Engineering | | | | | | | | | |
| Applied Math & Statistics | 11.00 | 1.00 | | 12.00 | 12.00 | | | | 12.00 |
| Biomolecular Engineering | 7.20 | 3.00 | | 10.20 | 9.20 | | | | 9.20 |
| Computer Engineering | 18.30 | | | 18.30 | 16.80 | | | | 16.80 |
| Computer Science | 22.00 | 1.00 | | 23.00 | 24.00 | | | | 24.00 |
| Electrical Engineering | 11.00 | 3.00 | | 14.00 | 12.00 | | | | 12.00 |
| Technology Information Systems | 4.00 | 1.00 | 2.00 | 7.00 | 4.00 | | 3.00 | | 7.00 |
| Unassigned | | | 4.20 | 4.20 | | | 5.20 | | 5.20 |
| Reserve for 09-10 Cuts | | | | | | | | 3.00 | 3.00 |
| Engineering Subtotal | 73.50 | 9.00 | 6.20 | 88.70 | 78.00 | | 8.20 | 3.00 | 89.20 |
| Humanities | | | | | | | | | |
| American Studies | 6.50 | 1.00 | | 7.50 | 6.50 | | | | 6.50 |
| Feminist Studies | 6.00 | | | 6.00 | 6.00 | | | | 6.00 |
| History | 27.50 | | | 27.50 | 25.50 | 1.00 | | | 26.50 |
| History of Consciousness | 5.00 | 2.00 | | 7.00 | 5.00 | | | | 5.00 |
| Languages | 3.00 | 1.00 | 18.00 | 22.00 | 4.00 | | 18.00 | | 22.00 |
| Linguistics | 11.00 | 1.00 | | 12.00 | 12.00 | | | | 12.00 |
| Literature | 30.50 | 1.00 | | 31.50 | 30.00 | | | | 30.00 |
| Philosophy | 8.50 | 1.00 | | 9.50 | 8.50 | | | | 8.50 |
| Writing | 2.00 | 1.00 | 12.00 | 15.00 | 3.00 | | 12.00 | | 15.00 |
| Unassigned | 1.00 | 1.00 | 23.00 | 25.00 | 1.00 | | 9.00 | | 10.00 |
| Reserve for 09-10 Cuts | | | | | | | | 20.00 | 20.00 |
| Humanities Subtotal | 101.00 | 9.00 | 53.00 | 163.00 | 101.50 | 1.00 | 39.00 | 20.00 | 161.50 |

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| | 2008-09 PROVISIONS | | | | 2009-10 PROVISIONS | | | | |
|---|--------------------|--------------|--------------|---------------|--------------------|-------------|--------------|--------------|---------------|
| | Held By Divisions | | | | Held By Divisions | | | | |
| | Filled | Open | | Total | Filled | Open | | | Total |
| Recruit | | [2] Reserve | Recruit | | | [2] Reserve | Cut | | |
| Physical & Biological Sciences | | | | | | | | | |
| Astronomy & Astrophysics | 9.60 | | | 9.60 | 9.60 | | | | 9.60 |
| Chemistry & Biochemistry | 23.00 | 1.00 | | 24.00 | 23.00 | | | | 23.00 |
| Earth & Planetary Sciences | 20.00 | 1.00 | | 21.00 | 22.00 | | | | 22.00 |
| Ecology & Evolutionary Biology | 18.00 | 1.00 | | 19.00 | 18.00 | | | | 18.00 |
| Mathematics | 17.00 | 1.00 | | 18.00 | 16.00 | | | | 16.00 |
| Microbiology & Environmental Toxic | 7.00 | | | 7.00 | 7.00 | | | | 7.00 |
| MCD Biology | 22.00 | 2.00 | | 24.00 | 24.00 | | | | 24.00 |
| Ocean Sciences | 10.00 | | | 10.00 | 8.00 | | | | 8.00 |
| Physics | 20.75 | | | 20.75 | 20.75 | | | | 20.75 |
| Science Communications | 1.00 | | | 1.00 | 1.00 | | | | 1.00 |
| Unassigned | | | 21.75 | 21.75 | | | 22.95 | | 22.95 |
| Reserve for 09-10 Cuts | | | | | | | | 4.00 | 4.00 |
| PB Sciences Subtotal | 148.35 | 6.00 | 21.75 | 176.10 | 149.35 | | 22.95 | 4.00 | 176.30 |
| Social Sciences | | | | | | | | | |
| Anthropology | 20.00 | 1.00 | | 21.00 | 22.00 | | | | 22.00 |
| Community Studies | 8.00 | 2.00 | | 10.00 | 9.00 | | | | 9.00 |
| Economics | 27.00 | 2.00 | | 29.00 | 28.00 | | | | 28.00 |
| Education | 18.00 | 1.00 | | 19.00 | 18.00 | | | | 18.00 |
| Environmental Studies | 16.00 | 1.00 | | 17.00 | 16.00 | | | | 16.00 |
| Latin American & Latino Studies | 10.50 | 1.00 | | 11.50 | 10.00 | | | | 10.00 |
| Politics | 15.00 | 1.00 | | 16.00 | 12.00 | | | | 12.00 |
| Psychology | 28.00 | 4.00 | | 32.00 | 25.50 | | | | 25.50 |
| Sociology | 17.50 | 1.00 | | 18.50 | 17.00 | | | | 17.00 |
| Unassigned | | | 10.50 | 10.50 | 1.00 | | 8.50 | | 9.50 |
| Reserve for 09-10 Cuts | | | | | | | | 18.00 | 18.00 |
| Social Sciences Subtotal | 160.00 | 14.00 | 10.50 | 184.50 | 158.50 | | 8.50 | 18.00 | 185.00 |

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| | 2008-09 PROVISIONS | | | | 2009-10 PROVISIONS | | | | |
|-----------------------------------|--------------------|--------------|--------------------------------------|---------------|--------------------|-------------|--|--------------|---------------|
| | Held By Divisions | | | | Held By Divisions | | | | |
| | Open | | | | Open | | | | |
| | Filled | Recruit [2] | Reserve | Total | Filled | Recruit [2] | Reserve | Cut | Total |
| Physical Education | 1.00 | | | 1.00 | 1.00 | | | | 1.00 |
| Subtotal in Divisions | 548.41 | 41.00 | 111.40 | 700.81 | 551.41 | 1.00 | 101.65 | 46.95 | 701.01 |
| Central Resources | | | | | | | | | |
| Academic Administrators | 17.70 [3] | | | 17.70 | 19.50 [3] | | | | 19.50 |
| Faculty Fellows | | | | | | | | | |
| College Core TAS | | | 17.00 | 17.00 | | | 16.00 | | 16.00 |
| Ongoing Recruitment Reserve | | 2.00 | | 2.00 | | | | | |
| Instructional Workload Fund | | | 18.00 | 18.00 | | | 8.00 | | 8.00 |
| Campus New Program Reserve | | | 43.11 | 43.11 | | | 45.11 | | 45.11 |
| Summer Instruction | | | 18.38 | 18.38 | | | 18.38 | | 18.38 |
| Campus Curriculum Initiative | | | | | | | | | |
| Subtotal Central Resources | 17.70 | 2.00 | 96.49 | 116.19 | 19.50 | | 87.49 | | 106.99 |
| CAMPUS TOTAL | 566.11 | 43.00 | 207.89 | 817.00 | 570.91 | 1.00 | 189.14 | 46.95 | 808.00 |
| | | | Campus Reserve for Cut: 18.56 | | | | Campus Reserve for Cut: [4] 28.56 | | 28.56 |
| | | | Total UCOP Budget FTE: 835.56 | | | | Total UCOP Budget FTE: 836.56 | | 836.56 |

[1] **Held Centrally:** for 2008-09 includes positions held pending successful conclusion of search.

[2] Includes faculty recruitments failed from previous year but not yet reauthorized, plus positions currently under negotiation w candidate

[3] Includes FTE set aside for UCSC academic administrators, administrative appointments at OP and other off-campus sites & HHMI faculty

[4] Provisions set aside to cover budget reductions (18.56 FTE in 2007-08, 10 FTE in 2009-10); adjusted for 5 positions restored budgetarily in each of 06-07 and 07-08.