

2009-10 AND 2010-11 LADDER FACULTY DISTRIBUTION - FILLED AND OPEN PROVISIONS AS OF JULY 1

	2009-10 PROVISIONS					2010-11 PROVISIONS					
	Filled	Open			Total	Filled [5]		Open			Total
		Recruit [2]	Reserve	Cut		Ladder	Cont Lect	Recruit [2]	Reserve	Cut	
Arts Division											
Art	11.00		1.00		12.00	10.00					10.00
Film and Video	14.06				14.06	14.00		1.00			15.00
History Art & Visual Culture	11.00				11.00	11.00					11.00
Music	15.00				15.00	14.56					14.56
Theater Arts	12.00				12.00	11.00		1.00			12.00
Unassigned			22.00		22.00		10.00		10.00		20.00
Reserve for Budget Cuts				1.95	1.95					6.95	6.95
Arts Subtotal	63.06		23.00		88.01	60.56	10.00	2.00	10.00	6.95	89.51
Engineering											
Applied Math & Statistics	12.00				12.00	11.00					11.00
Biomolecular Engineering	9.20				9.20	9.20					9.20
Computer Engineering	16.80				16.80	17.80					17.80
Computer Science	24.00				24.00	24.00					24.00
Electrical Engineering	12.00				12.00	12.00					12.00
Technology Information Systems	4.00		3.00		7.00	4.00					4.00
Unassigned			5.20		5.20		2.56		1.64		4.20
Reserve for Budget Cuts				3.00	3.00					7.00	7.00
Engineering Subtotal	78.00		8.20	3.00	89.20	78.00	2.56		1.64	7.00	89.20
Humanities											
American Studies	6.50				6.50	5.00					5.00
Feminist Studies	6.00				6.00	6.00					6.00
History	25.50	1.00			26.50	21.50					21.50
History of Consciousness	5.00				5.00	4.00					4.00
Languages	4.00		18.00		22.00	4.00	15.38		0.62		20.00
Linguistics	12.00				12.00	11.00		1.00			12.00
Literature	30.00				30.00	30.50					30.50
Philosophy	8.50				8.50	7.00					7.00
Writing	3.00		12.00		15.00	2.00	13.00				15.00
Unassigned*	1.00		9.00		10.00	2.00			14.00		16.00
Reserve for Budget Cuts				20.00	20.00					27.00	27.00
Humanities Subtotal	101.50	1.00	39.00	20.00	161.50	93.00	28.38	1.00	14.62	27.00	164.00

*Humanities unassigned includes Interdisciplinary Studies

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		Recruit [2]	Reserve	Cut		Ladder	Cont Lect	Recruit [2]	Reserve	Cut	
Physical & Biological Sciences											
Astronomy & Astrophysics	9.60				9.60	9.60		1.00			10.60
Chemistry & Biochemistry	23.00				23.00	23.00		1.00			24.00
Earth & Planetary Sciences	22.00				22.00	21.00					21.00
Ecology & Evolutionary Biology	18.00				18.00	19.00		1.00			20.00
Mathematics	16.00				16.00	15.00					15.00
Microbiology & Environmental Toxic	7.00				7.00	7.00					7.00
MCD Biology	24.00				24.00	24.00					24.00
Ocean Sciences	8.00				8.00	8.00					8.00
Physics	20.75				20.75	21.25					21.25
Science Communications	1.00				1.00	1.00					1.00
Unassigned			22.95		22.95		8.75		6.20		14.95
Reserve for Budget Cuts				4.00	4.00					11.50	11.50
PB Sciences Subtotal	149.35		22.95	4.00	176.30	148.85	8.75	3.00	6.20	11.50	178.30
Social Sciences											
Anthropology	22.00				22.00	20.00					20.00
Community Studies	9.00				9.00	8.00					8.00
Economics	28.00				28.00	27.00					27.00
Education	18.00				18.00	16.00					16.00
Environmental Studies	16.00				16.00	15.00					15.00
Latin American & Latino Studies	10.00				10.00	10.00					10.00
Politics	12.00				12.00	12.00					12.00
Psychology	25.50				25.50	23.00					23.00
Sociology	17.00				17.00	17.00					17.00
Unassigned	1.00		8.50		9.50	1.00	3.76		14.74		19.50
Reserve for 09-10 Cuts				18.00	18.00					18.00	18.00
Social Sciences Subtotal	158.50		8.50	18.00	185.00	149.00	3.76		14.74	18.00	185.50

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		Recruit [2]	Reserve	Cut		Ladder	Cont Lect	Recruit [2]	Reserve	Cut	
Physical Education	1.00				1.00	1.00	1.00				1.00
Subtotal in Divisions	551.41	1.00	101.65	45.00	701.01	530.41	54.45	6.00	47.20	70.45	707.51
Central Resources											
Academic Administrators	19.50 [3]				19.50	15.00		[3]			15.00
College Core TAS			16.00		16.00				17.00		17.00
Instructional Workload Fund			8.00		8.00						
Campus New Program Reserve			45.11		45.11				63.63		63.63
Summer Instruction			18.38		18.38				18.38		18.38
Reserve for Central Cut				28.56	28.56					37.91	37.91
Subtotal Central Resources	19.50		87.49	28.56	135.55	15.00			99.01	37.91	151.92
CAMPUS TOTAL	570.91	1.00	189.14	73.56	836.56	545.41	54.45	6.00	146.21	108.36	859.43
			<i>Campus Reserve for Cut: [4]</i>								
			<i>Total UCOP Budget FTE:</i>		836.56				<i>Total UCOP Budget FTE:</i>		859.43

[1] **Held Centrally:** for 2008-09 includes positions held pending successful conclusion of search.

[2] Includes positions currently under negotiation w candidate

[3] Includes FTE set aside for UCSC academic administrators, administrative appointments at OP and other off-campus sites & HHMI faculty

[4] Provisions set aside to cover budget reductions (18.56 FTE in 2007-08, 10 FTE in 2009-10); adjusted for 5 positions restored budgetarily in each of 06-07 and 07-08.

No adjustments in 2008-09.

[5] effective 2010-11 filled provisions includes permanently budgeted Continuing Lecturer FTE.