

**2010-11 AND 2011-12 LADDER FACULTY DISTRIBUTION - FILLED AND OPEN PROVISIONS AS OF JULY 1**

	2010-11 PROVISIONS						2011-12 PROVISIONS					
	Filled [1]		Open			Total	Filled [1]		Open			Total
	Ladder	Cont Lect	Recruit [2]	Reserve	Cut		Ladder	Cont Lect	Recruit [2]	Reserve	Cut	
<b>Arts Division</b>												
Art	10.00					<b>10.00</b>	10.00		1.00			<b>11.00</b>
Film and Video	14.00		1.00			<b>15.00</b>	18.00					<b>18.00</b>
History Art & Visual Culture	11.00					<b>11.00</b>	11.00					<b>11.00</b>
Music	14.56					<b>14.56</b>	14.56		1.00			<b>15.56</b>
Theater Arts	11.00		1.00			<b>12.00</b>	11.00		2.00			<b>13.00</b>
Unassigned		10.00		10.00		<b>20.00</b>		8.00		3.00		<b>11.00</b>
Reserve for Budget Cuts					6.95	<b>6.95</b>					12.95	<b>12.95</b>
<b>Arts Subtotal</b>	<b>60.56</b>	<b>10.00</b>	<b>2.00</b>	<b>10.00</b>	<b>6.95</b>	<b>89.51</b>	<b>64.56</b>	<b>8.00</b>	<b>4.00</b>	<b>3.00</b>	<b>12.95</b>	<b>92.51</b>
<b>Engineering</b>												
Applied Math & Statistics	11.00					<b>11.00</b>	11.00					<b>11.00</b>
Biomolecular Engineering	9.20					<b>9.20</b>	9.00					<b>9.00</b>
Computer Engineering	17.80					<b>17.80</b>	16.00					<b>16.00</b>
Computer Science	24.00					<b>24.00</b>	24.00					<b>24.00</b>
Electrical Engineering	12.00					<b>12.00</b>	13.00					<b>13.00</b>
Technology Information Systems	4.00					<b>4.00</b>	4.00					<b>4.00</b>
Unassigned		2.56		1.64		<b>4.20</b>		2.56		2.64		<b>5.20</b>
Reserve for Budget Cuts					7.00	<b>7.00</b>					7.00	<b>7.00</b>
<b>Engineering Subtotal</b>	<b>78.00</b>	<b>2.56</b>		<b>1.64</b>	<b>7.00</b>	<b>89.20</b>	<b>77.00</b>	<b>2.56</b>		<b>2.64</b>	<b>7.00</b>	<b>89.20</b>
<b>Humanities</b>												
American Studies	5.00					<b>5.00</b>	2.00					<b>2.00</b>
Feminist Studies	6.00					<b>6.00</b>	7.00					<b>7.00</b>
History	21.50					<b>21.50</b>	23.50		3.00			<b>26.50</b>
History of Consciousness	4.00					<b>4.00</b>	3.00					<b>3.00</b>
Languages	4.00	15.38		0.62		<b>20.00</b>	4.00	12.63		1.37		<b>18.00</b>
Linguistics	11.00		1.00			<b>12.00</b>	12.00		1.00			<b>13.00</b>
Literature	30.50					<b>30.50</b>	29.50		2.00			<b>31.50</b>
Philosophy	7.00					<b>7.00</b>	7.00					<b>7.00</b>
Writing	2.00	13.00				<b>15.00</b>	2.00	10.57	2.00	2.43		<b>17.00</b>
Unassigned*	2.00			14.00		<b>16.00</b>	2.00			4.00		<b>6.00</b>
Reserve for Budget Cuts					27.00	<b>27.00</b>					34.00	<b>34.00</b>
<b>Humanities Subtotal</b>	<b>93.00</b>	<b>28.38</b>	<b>1.00</b>	<b>14.62</b>	<b>27.00</b>	<b>164.00</b>	<b>92.00</b>	<b>23.20</b>	<b>8.00</b>	<b>7.80</b>	<b>34.00</b>	<b>165.00</b>

\*Humanities unassigned includes Interdisciplinary Studies

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	Ladder	Cont Lect	Recruit [2]	Reserve	Cut	Total	Ladder	Cont Lect	Recruit [2]	Reserve	Cut	Total
<b>Physical &amp; Biological Sciences</b>												
Astronomy & Astrophysics	9.60		1.00			10.60	10.60					10.60
Chemistry & Biochemistry	23.00		1.00			24.00	23.00					23.00
Earth & Planetary Sciences	21.00					21.00	20.00	1.00				21.00
Ecology & Evolutionary Biology	19.00		1.00			20.00	18.00					18.00
Mathematics	15.00					15.00	15.00					15.00
Microbiology & Environmental Toxicology	7.00					7.00	7.00					7.00
MCD Biology	24.00					24.00	24.00					24.00
Ocean Sciences	8.00					8.00	7.00					7.00
Physics	21.25					21.25	22.25					22.25
Science Communications	1.00					1.00	1.00					1.00
Unassigned		8.75		6.20		14.95		9.75		3.20		12.95
Reserve for Budget Cuts					11.50	11.50					15.50	15.50
<b>PB Sciences Subtotal</b>	<b>148.85</b>	<b>8.75</b>	<b>3.00</b>	<b>6.20</b>	<b>11.50</b>	<b>178.30</b>	<b>147.85</b>	<b>9.75</b>	<b>1.00</b>	<b>3.20</b>	<b>15.50</b>	<b>177.30</b>
<b>Social Sciences</b>												
Anthropology	20.00					20.00	21.00					21.00
Community Studies	8.00					8.00	2.00					2.00
Economics	27.00					27.00	24.50					24.50
Education	16.00					16.00	16.00					16.00
Environmental Studies	15.00					15.00	15.00	1.00				16.00
Latin American & Latino Studies	10.00					10.00	11.00					11.00
Politics	12.00					12.00	12.00	2.00				14.00
Psychology	23.00					23.00	24.00	3.00				27.00
Sociology	17.00					17.00	16.00					16.00
Unassigned	1.00	3.76		14.74		19.50	1.00	3.38		14.62		19.00
Reserve for Budget Cuts					18.00	18.00					17.00	17.00
<b>Social Sciences Subtotal</b>	<b>149.00</b>	<b>3.76</b>		<b>14.74</b>	<b>18.00</b>	<b>185.50</b>	<b>142.50</b>	<b>3.38</b>	<b>6.00</b>	<b>14.62</b>	<b>17.00</b>	<b>183.50</b>

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	Ladder	Cont Lect	Recruit [2]	Reserve	Cut	Total	Ladder	Cont Lect	Recruit [2]	Reserve	Cut	Total
<b>Physical Education</b>	1.00					<b>1.00</b>	1.00					<b>1.00</b>
<b>Subtotal in Divisions</b>	<b>530.41</b>	<b>53.45</b>	<b>6.00</b>	<b>47.20</b>	<b>70.45</b>	<b>707.51</b>	<b>524.91</b>	<b>46.89</b>	<b>19.00</b>	<b>31.26</b>	<b>86.45</b>	<b>708.51</b>
<b>Central Resources</b>												
Academic Administrators	15.00		[3]			<b>15.00</b>	15.00			[3]		<b>15.00</b>
College Core TAS				17.00		<b>17.00</b>					17.00	<b>17.00</b>
Ongoing Recruitment Reserve												
Campus New Program Reserve				63.63		<b>63.63</b>					59.51	<b>59.51</b>
Summer Instruction				18.38		<b>18.38</b>					22.50	<b>22.50</b>
Reserve for Central Cut					37.91	<b>37.91</b>					37.91	<b>37.91</b>
<b>Subtotal Central Resources</b>	<b>15.00</b>			<b>99.01</b>	<b>37.91</b>	<b>151.92</b>	<b>15.00</b>				<b>99.01</b>	<b>151.92</b>
<b>CAMPUS TOTAL</b>	<b>545.41</b>	<b>53.45</b>	<b>6.00</b>	<b>146.21</b>	<b>108.36</b>	<b>859.43</b>	<b>539.91</b>	<b>46.89</b>	<b>19.00</b>	<b>130.27</b>	<b>124.36</b>	<b>860.43</b>
						<b>Total UCOP Budget FTE: 859.43</b>						<b>Total UCOP Budget FTE: 859.43</b>

[1] effective 2010-11 filled provisions includes permanently budgeted Continuing Lecturer FTE.

[2] Includes positions currently under negotiation w candidate

[3] Includes FTE set aside for UCSC academic administrators, administrative appointments at OP and other off-campus sites & HHMI faculty