

2011-12 AND 2012-13 LADDER FACULTY DISTRIBUTION - FILLED AND OPEN PROVISIONS AS OF JULY 1

	2011-12 PROVISIONS						2012-13 PROVISIONS					
	Filled [1]		Open				Filled [1]		Open			
	Ladder	Cont Lect	Recruit [2]	Reserve	Cut	Total	Ladder	Cont Lect	Recruit [2]	Reserve	Cut [3]	Total
Arts Division												
Art	10.00		1.00			11.00			2.00		(1.00)	12.00
Film and Video	18.00					18.00			1.00		(1.00)	17.00
History Art & Visual Culture	11.00					11.00			1.00			11.00
Music	14.56		1.00			15.56			2.00		(1.00)	15.56
Theater Arts	11.00		2.00			13.00			12.00			12.00
Unassigned		8.00		3.00		11.00		7.74		5.26		13.00
Reserve for Budget Cuts					12.95	12.95					12.95	12.95
Arts Subtotal	64.56	8.00	4.00	3.00	12.95	92.51	64.56	7.74	6.00	5.26	9.95	93.51
Engineering												
Applied Math & Statistics	11.00					11.00	11.00					11.00
Biomolecular Engineering	9.00					9.00	9.00					9.00
Computer Engineering	16.00					16.00	15.00					15.00
Computer Science	24.00					24.00	23.50	1.00		(1.00)		23.50
Electrical Engineering	13.00					13.00	12.00		2.00		(1.00)	13.00
Technology Information Systems	4.00					4.00	5.00		1.00			6.00
Unassigned		2.56		2.64		5.20		3.03		3.67		6.70
Reserve for Budget Cuts					7.00	7.00					7.00	7.00
Engineering Subtotal	77.00	2.56		2.64	7.00	89.20	75.50	3.03	4.00	2.67	6.00	91.20
Humanities												
Feminist Studies	7.00					7.00	7.00					7.00
History	23.50		3.00			26.50	24.75		2.00			26.75
History of Consciousness	3.00					3.00	3.25					3.25
Languages	4.00	12.63		1.37		18.00	4.00	13.63	1.00	0.37		19.00
Linguistics	12.00		1.00			13.00	12.00		1.00			13.00
Literature	29.50		2.00			31.50	30.00		2.00			32.00
Philosophy	7.00					7.00	7.00		1.00			8.00
Writing	2.00	10.57	2.00	2.43		17.00	3.00	11.57		0.43		15.00
Unassigned*	2.00			4.00		6.00	2.00		1.00	4.00		7.00
Reserve for Budget Cuts					34.00	34.00					34.00	34.00
Humanities Subtotal	92.00	23.20	8.00	7.80	34.00	165.00	93.00	25.20	8.00	4.80	34.00	165.00

*Humanities unassigned includes Interdisciplinary Studies

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	Ladder	Cont Lect	Recruit [2]	Reserve	Cut	Total	Ladder	Cont Lect	Recruit [2]	Reserve	Cut [3]	Total
Physical & Biological Sciences												
Astronomy & Astrophysics	10.60					10.60	10.60					10.60
Chemistry & Biochemistry	23.00					23.00	21.00		2.00		(1.00)	22.00
Earth & Planetary Sciences	20.00		1.00			21.00	19.00		1.00		(1.00)	19.00
Ecology & Evolutionary Biology	18.00					18.00	19.00					19.00
Mathematics	15.00					15.00	15.00					15.00
Microbiology & Environmental Toxicol	7.00					7.00	7.00					7.00
MCD Biology	24.00					24.00	23.00		1.00		(1.00)	23.00
Ocean Sciences	7.00					7.00	7.00		1.00			8.00
Physics	22.25					22.25	22.25					22.25
Science Communications	1.00					1.00	1.00					1.00
Unassigned		9.75		3.20		12.95		9.75		5.20		14.95
Reserve for Budget Cuts					15.50	15.50					15.50	15.50
PB Sciences Subtotal	147.85	9.75	1.00	3.20	15.50	177.30	144.85	9.75	5.00	5.20	12.50	177.30
Social Sciences												
Anthropology	21.00					21.00	20.00		1.00		(1.00)	20.00
Economics	24.50					24.50	18.50		3.00			21.50
Education	16.00					16.00	16.00					16.00
Environmental Studies	15.00		1.00			16.00	17.00					17.00
Latin American & Latino Studies	11.00					11.00	11.00					11.00
Politics	12.00		2.00			14.00	12.00		1.00		(1.00)	12.00
Psychology	24.00		3.00			27.00	25.00		1.00		(1.00)	25.00
Sociology	16.00					16.00	14.00					14.00
Unassigned	1.00	3.38		14.62		19.00	3.00	1.71		24.29		29.00
Reserve for Budget Cuts					17.00	17.00					17.00	17.00
Social Sciences Subtotal	142.50	3.38	6.00	14.62	17.00	183.50	136.50	1.71	6.00	24.29	14.00	182.50

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Physical Education	1.00					1.00	1.00					1.00
Subtotal in Divisions	524.91	46.89	19.00	31.26	86.45	708.51	515.41	47.43	29.00	42.22	76.45	710.51
Central Resources												
Academic Administrators	15.00		[3]			15.00	15.00			[4]		15.00
College Core TAS				17.00		17.00			17.00			17.00
Ongoing Recruitment Reserve [5]									6.00	10.00		16.00
Campus New Program Reserve				59.51		59.51			43.81			43.81
Summer Instruction				22.50		22.50			20.75			20.75
Reserve for Central Cut					37.91	37.91				37.91		37.91
Subtotal Central Resources	15.00			99.01	37.91	151.92	15.00		87.56	47.91		150.47
CAMPUS TOTAL	539.91	46.89	19.00	130.27	124.36	860.43	530.41	47.43	29.00	129.78	124.36	860.98
						Total UCOP Budget FTE: 859.43						Total UCOP Budget FTE: 859.43

[1] effective 2010-11 filled provisions includes permanently budgeted Continuing Lecturer FTE.

[2] Includes positions currently under negotiation w candidate

[3] Central FTE committed to Divisions to restore cut FTE that are currently authorized for recruitment. FTE will be allocated to the Divisions upon successful hire.

[4] Includes FTE set aside for UCSC academic administrators, administrative appointments at OP and other off-campus sites & HHMI faculty