

2012-13 AND 2013-14 LADDER FACULTY DISTRIBUTION - FILLED AND OPEN PROVISIONS AS OF JULY 1

	2012-13 PROVISIONS					2013-14 PROVISIONS					
	Filled [1]		Open			Filled [1]		Open			
	Ladder	Cont Lect	Recruit [2]	Reserve	Cut [3]	Total	Ladder	Cont Lect	Recruit [2]	Reserve	Total
Arts Division											
Art	11.00		2.00		(1.00)	12.00	11.00		1.00		12.00
Film and Video	17.00		1.00		(1.00)	17.00	16.00		3.00		19.00
History Art & Visual Culture	10.00		1.00			11.00	10.00		2.00		12.00
Music	14.56		2.00		(1.00)	15.56	14.56		2.00		16.56
Theater Arts	12.00					12.00	12.00				12.00
Unassigned		7.74		5.26		13.00		5.35		9.65	15.00
Reserve for Budget Cuts					12.95	12.95					
Arts Subtotal	64.56	7.74	6.00	5.26	9.95	93.51	63.56	5.35	8.00	9.65	86.56
Engineering											
Applied Math & Statistics	11.00					11.00	10.00		2.00		12.00
Biomolecular Engineering	9.00					9.00	9.00		1.00		10.00
Computer Engineering	15.00					15.00	16.00		2.00		18.00
Computer Science	23.50		1.00		(1.00)	23.50	20.00		3.00		23.00
Electrical Engineering	12.00		2.00		(1.00)	13.00	12.00		1.00		13.00
Technology Management							3.00		3.00		6.00
Technology Information Mgmt Program	5.00		1.00			6.00	1.00				1.00
Unassigned		3.03		3.67		6.70		3.18		4.02	7.20
Reserve for Budget Cuts					7.00	7.00					
Engineering Subtotal	75.50	3.03	4.00	2.67	6.00	91.20	71.00	3.18	12.00	4.02	90.20
Humanities											
Feminist Studies	7.00					7.00	7.00		1.00		8.00
History	24.75		2.00			26.75	26.75	2.00	1.00		29.75
History of Consciousness	3.25					3.25	2.25				2.25
Languages	4.00	13.63	1.00	0.37		19.00	5.00	13.25	1.00	0.75	20.00
Linguistics	12.00		1.00			13.00	12.50				12.50
Literature	30.00		2.00			32.00	29.00		2.00		31.00
Philosophy	7.00		1.00			8.00	7.00		2.00		9.00
Writing	3.00	11.57		0.43		15.00	3.00	10.78		1.22	15.00
Unassigned*	2.00		1.00	4.00		7.00	2.00		2.00	3.00	7.00
Reserve for Budget Cuts					34.00	34.00					
Humanities Subtotal	93.00	25.20	8.00	4.80	34.00	165.00	94.50	26.03	9.00	4.97	134.50

*Humanities unassigned includes Interdisciplinary Studies

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	Ladder	Cont Lect	Recruit [2]	Reserve	Cut [3]	Total	Ladder	Cont Lect	Recruit [2]	Reserve	Total
Physical & Biological Sciences											
Astronomy & Astrophysics	10.60					10.60	11.20				11.20
Chemistry & Biochemistry	21.00		2.00		(1.00)	22.00	20.00		2.00		22.00
Earth & Planetary Sciences	19.00		1.00		(1.00)	19.00	20.00		1.00		21.00
Ecology & Evolutionary Biology	19.00					19.00	19.00		1.00		20.00
Mathematics	15.00					15.00	13.00		2.00		15.00
Microbiology & Environmental Toxicology	7.00					7.00	7.00				7.00
MCD Biology	23.00		1.00		(1.00)	23.00	24.00		1.00		25.00
Ocean Sciences	7.00		1.00			8.00	7.00		1.00		8.00
Physics	22.25					22.25	21.50		1.00		22.50
Science Communications	1.00					1.00	1.00				1.00
Unassigned		9.75		5.20		14.95		8.75		9.85	18.60
Reserve for Budget Cuts					15.50	15.50					
PB Sciences Subtotal	144.85	9.75	5.00	5.20	12.50	177.30	143.70	8.75	9.00	9.85	171.30
Social Sciences											
Anthropology	20.00		1.00		(1.00)	20.00	22.00				22.00
Economics	18.50		3.00			21.50	20.50		2.00		22.50
Education	16.00					16.00	15.00				15.00
Environmental Studies	17.00					17.00	18.00				18.00
Latin American & Latino Studies	11.00					11.00	11.00		2.00		13.00
Politics	12.00		1.00		(1.00)	12.00	13.00				13.00
Psychology	25.00		1.00		(1.00)	25.00	24.00		2.00		26.00
Sociology	14.00					14.00	14.00				14.00
Unassigned	3.00	1.71		24.29		29.00	3.00	4.23		23.77	31.00
Reserve for Budget Cuts					17.00	17.00					
Social Sciences Subtotal	136.50	1.71	6.00	24.29	14.00	182.50	140.50	4.23	6.00	23.77	174.50

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Physical Education	1.00					1.00	1.00				1.00
Subtotal in Divisions	515.41	47.43	29.00	42.22	76.45	710.51	514.26	47.54	44.00	52.26	658.06
Central Resources											
Academic Administrators	15.00		[4]			15.00	15.50		[4]		15.50
College Core TAS				17.00		17.00				17.00	17.00
Ongoing Recruitment Reserve [3]				6.00	10.00	16.00					
Campus New Program Reserve				43.81		43.81		1.00		60.56	61.56
Summer Instruction				20.75		20.75				19.00	19.00
Reserve for Central Cut					37.91	37.91				88.36	88.36
Subtotal Central Resources	15.00			87.56	47.91	150.47	15.50		1.00	96.56	201.42
CAMPUS TOTAL	530.41	47.43	29.00	129.78	124.36	860.98	529.76	47.54	45.00	148.82	859.48
						860.39					859.48

Total UCOP Budget FTE:

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[1] effective 2010-11 filled provisions includes permanently budgeted Continuing Lecturer FTE.

[2] Includes positions currently under negotiation w candidate

[3] Central FTE committed to Divisions to restore cut FTE that are currently authorized for recruitment. FTE will be allocated to the Divisions upon successful hire.

[4] Includes FTE set aside for UCSC academic administrators, administrative appointments at OP and other off-campus sites & HHMI faculty